

Water and Sewer Rate Survey

(with current Village of Arlington Heights rate)

EXHIBIT B July 2014

Municipality	Water/Sewer Rate	Water Rate (per 1,000 gallons)	Sewer Rate (per 1,000 gallons)	Service Charges	Storm Sewer Charges	Comments
Rolling Meadows	\$11.60	\$8.76	\$2.84	Access Fees \$2.00/month - water \$1.00/month - sewer	\$3.71/month	No planned increases at this time
Palatine	\$11.41	\$9.14	\$2.27	\$2.04/month - water \$2.04/month - sewer	\$5.00/month flood control surcharge	Palatine's combined rate (\$4.29) is subsidized through property taxes per a 1985 referendum. For comparison purposes Palatine's tax exempt non-property tax paying rate is used here.
Elk Grove	\$10.75	\$8.75	\$2.00	No	No	Increases in January 2015 to: \$9.75 Water, \$2.25 Sewer
Schaumburg	\$9.37	\$7.76	\$1.61	\$3.17/month	Included in rate	Increases in May 2015
Mt. Prospect	\$9.22	\$7.51	\$1.71	No	\$5.00/month (sewer constrctuion project fee - 15 years)	Increase in January 2015 Some of Mount Prosect gets serviced and billed by Illinois American Water.
Park Ridge	\$8.12	\$6.75	\$1.37	\$3.22 - sewer \$9.26-\$898 - water (bi-monthly-based on water meter size)	No	Sewer Charge to Sewer Fund Water Meter Charge to Water Fund Increases in May 2015
Des Plaines	\$7.47	\$6.25	\$1.22	No	\$1.20/1000 gallons	Converted from rate per 100 cubic feet. Increases in January 2015
Wheeling	\$6.75	\$5.41	\$1.34	No	No	No planned increases at this time
Northbrook*	\$5.95	\$4.90	\$1.05	No	\$1.00/month	*Rates effective September 2014
Arlington Heights	\$5.56	\$4.42	\$1.14	\$5.20 bi-monthly	No	
Buffalo Grove	\$5.26	\$4.21	\$1.05	No	No	4% Increase Annually

Average	Average	Average
Combined Rate	Water Rate	Sewer Rate
\$8.31	\$6.71	\$1.60

SUMMARY OF RATE INCREASE EFFECTS ON AN AVERAGE HOMEOWNER

(Average usage = 3,000 gallons per person per month; 4 people bi-monthly usage: 24,000 gallons)

		Average Bi-monthly	Average Annual	
	FY2015	Bill	Bill	
Water Rate	4.42	106.08	636.48	
Sewer Rate	1.14	27.36	164.16	
Combined Rate	5.56	133.44	800.64	

ALTERNATIVE 1	l	8 Mos.	2016	2017	2018	2019
	Water Rate	4.64	4.87	5.12	5.37	5.64
	Sewer Rate	1.20 \$5.84	1.26	1.32	1.39	1.45
	Combined Rate	\$5.84	\$6.13	\$6.44	\$6.76	\$7.10
	Water	111.38	116.95	122.80	128.94	135.39
	Sewer	28.73	30.16	31.67	33.26	34.92
Average Bi-monthly Bill:	Combined	140.11	147.12	154.47	162.20	170.31
Combined	% Increase	5.00%	5.00%	5.00%	5.00%	5.00%
Average Increase:	Ri-monthly	6.67	7.01	7.36	7.72	8.11
Avorago moroaco.	Annually	40.03	42.03	44.14	46.34	48.66
ALTERNATIVE 2	ı	8 Mos.	2016	2017	2018	2019
	Water Rate	4.64	5.80	6.09	6.40	6.72
	Sewer Rate	1.20	1.50	1.57	1.65	1.73
	Combined Rate	\$5.84	\$7.30	\$7.66	\$8.05	\$8.45
	Water	111.38	139.23	146.19	153.50	161.18
	Sewer	28.73	35.91	37.71	39.59	41.57
Average Bi-monthly Bill:	Combined	140.11	175.14	183.90	193.09	202.75
Combined	% Increase	5.00%	25.00%	5.00%	5.00%	5.00%
	D: 41	0.07	05.00	0.70	0.40	0.05
Average Increase:	Annually	6.67 40.03	35.03 210.17	8.76 52.54	9.19 55.17	9.65 57.93
	7 amadany	10.00	210.17	02.01	00.17	07.00
ALTERNATIVE O		0.14	0040	0047	0040	0040
ALTERNATIVE 3	Matan Data	8 Mos.	2016	2017	2018	2019
	Water Rate Sewer Rate	4.64 1.20	5.52 1.42	5.80 1.50	6.09 1.57	6.39 1.65
	Combined Rate	\$5.84	\$6.95	\$7.29	\$7.66	\$8.04
	14/-4	444.00	400.55	400.47	4.40.40	450.44
	Water Sewer	111.38 28.73	132.55 34 19	139.17 35.90	146.13 37.69	153.44 39.57
Average Bi-monthly Bill:	Sewer	111.38 28.73 140.11	132.55 34.19 166.73	139.17 35.90 175.07	146.13 37.69 183.82	153.44 39.57 193.01
,	Sewer Combined	28.73 140.11	34.19 166.73	35.90 175.07	37.69 183.82	39.57 193.01
,	Sewer	28.73	34.19	35.90	37.69	39.57
,	Sewer Combined % Increase Bi-monthly	28.73 140.11 5.00% 6.67	34.19 166.73 19.00% 26.62	35.90 175.07 5.00% 8.34	37.69 183.82 5.00% 8.75	39.57 193.01 5.00% 9.19
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Combined Average Increase:	Sewer Combined % Increase Bi-monthly Annually Water Rate	28.73 140.11 5.00% 6.67 40.03 8 Mos. 4.64	34.19 166.73 19.00% 26.62 159.73 2016 5.11	35.90 175.07 5.00% 8.34 50.02 2017 5.62	37.69 183.82 5.00% 8.75 52.52 2018 6.18	39.57 193.01 5.00% 9.19 55.15 2019 6.79
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Combined Average Increase:	Sewer Combined % Increase Bi-monthly Annually Water Rate Sewer Rate Combined Rate Water	28.73 140.11 5.00% 6.67 40.03 8 Mos. 4.64 1.20 \$5.84	34.19 166.73 19.00% 26.62 159.73 2016 5.11 1.32 \$6.42	35.90 175.07 5.00% 8.34 50.02 2017 5.62 1.45 \$7.06	37.69 183.82 5.00% 8.75 52.52 2018 6.18 1.59 \$7.77	39.57 193.01 5.00% 9.19 55.15 2019 6.79 1.75 \$8.55
Combined Average Increase: ALTERNATIVE 4	Sewer Combined % Increase Bi-monthly Annually Water Rate Sewer Rate Combined Rate Water Sewer	28.73 140.11 5.00% 6.67 40.03 8 Mos. 4.64 1.20 \$5.84 111.38 28.73	34.19 166.73 19.00% 26.62 159.73 2016 5.11 1.32 \$6.42 122.52 31.60	35.90 175.07 5.00% 8.34 50.02 2017 5.62 1.45 \$7.06	37.69 183.82 5.00% 8.75 52.52 2018 6.18 1.59 \$7.77	39.57 193.01 5.00% 9.19 55.15 2019 6.79 1.75 \$8.55
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