

2018 Annual Action Plan

Draft Community Development Block Grant (CDBG) Budget

	Revenue	
	FFY 2018 CDBG Entitlement Allocation	\$273,974
	Carry over unexpended funds from prior years	\$126,054
	Anticipated program income	<u>\$50,000</u>
	Total Revenue	\$450,028
	Draft Allocations	
	Public Services (2018-2019 maximum \$45,200)	
1	Faith Community Homes – Housing Mentoring and Support for Low Income Families	\$2,500
2	District 214 Education Foundation – Beginning English as a Second Language Instruction	\$1,500
3	NW Center Against Sexual Assault – Sexual Assault Intervention Program	\$2,500
4	Children’s Advocacy Center – Child Abuse Services	\$2,500
5	WINGS Program, Inc. – Homeless Shelter	\$6,000
6	Resources for Community Living – Affordable Housing options and support services	\$5,000
7	Escorted Transportation Service/Northwest – Escorted Transportation	\$3,500
8	Suburban Primary Health Care Council – Access to Care	\$7,253
9	Journeys The Road Home – Homeless Services	\$4,500
10	Arlington Heights Park District – Children at Play Program	\$6,947
11	Life Span – Services to Victims of Domestic Violence and Sexual Assault	\$3,000
12	Center for Enriched Living – Healthy Lifestyles Initiative Program	\$0
13	Northwest Compass – Housing Counseling and Assistance	<u>\$0</u>
		\$45,200
	Construction/Econ. Development (2018-2019 maximum \$339,828)	
14	Little City Foundation (Grant Request was for \$50,000 as partial funding for a new group home (CILA) in Arlington Heights)	Request to be considered for funding under in #18 below
15	Clearbrook (Grant Request was for \$13,770 for a new furnace and air conditioning system at a group home (CILA) in Arlington Heights)	Request to be considered for funding under in #18 below
16	Alexian Brothers Center for Mental Health – Apartment Bldg Gutter/Downspout Replacement	\$4,037
17	Village of Arlington Heights - Single Family Rehabilitation Loan Program	\$75,000
18	Village of Arlington Heights - Group Home Acquisition and Rehab Program	\$68,000
19	Village of Arlington Heights - Public Infrastructure and Public Facilities	<u>\$192,791</u>
		\$339,828
	Administrative Costs (2018=2019 maximum \$65,000)	
20	Village of Arlington Heights – CDBG Program Administrative Costs	\$65,000
	Total Draft Allocations	\$450,028