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**VILLAGE OF ARLINGTON HEIGHTS**

**2018 TAX LEVY**

**AND**

**ASSOCIATED FILING DOCUMENTS**

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This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. 2018 TAX LEVY ORDINANCE.
2. CERTIFICATION BY THE VILLAGE PRESIDENT THAT THE 2018 TAX LEVY ORDINANCE IS ADOPTED PURSUANT TO THE PROVISIONS OF THE "TRUTH IN TAXATION ACT."

THE ORDINANCES REFERRED TO ABOVE WERE PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 3<sup>rd</sup> DAY OF DECEMBER, 2018, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 3<sup>rd</sup> day of DECEMBER, 2018.

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Rebecca Hume, Village Clerk

## TAX LEVY ORDINANCE

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019, FOR THE VILLAGE OF ARLINGTON HEIGHTS.

Be it ordained by the President and Board of Trustees of the Village of Arlington Heights that:

SECTION ONE: The sum of \$50,807,520, being the aggregate of appropriations (including debt service) for the year beginning January 1, 2019 and ending December 31, 2019 as appropriated for said calendar year by the Annual Budget and Appropriation Ordinance of the Village of Arlington Heights, duly passed by the President and Board of Trustees of the Village of Arlington Heights, and approved on the 3<sup>rd</sup> day of December, 2018, for such purposes as: Police and Fire Protection, Illinois Municipal Retirement Fund (IMRF), Federal Insurance Contributions Act (FICA), Police Pension Fund, Firefighters Pension Fund, Capital Improvement, Memorial Library Fund, and General Debt Service Fund, less the estimated revenue from sources other than general taxation, be, and the same is hereby levied on all property within the corporate limits of the Village of Arlington Heights, subject to taxation for the current fiscal year. The said appropriations, estimates of revenue from sources other than general taxation, and amounts to be raised by general taxation are as follows:

# SUMMARY OF 2018 TAX LEVY

Corporate and Special Purpose Levies		Total Raised by Tax Levy
<b>Special Purpose (Excluding Debt Service)</b>		
Police Protection	\$ 6,245,000	
Fire Protection	6,245,000	
IMRF	1,387,000	
FICA	1,427,000	
Police Pension	4,017,000	
Fire Pension	4,953,000	
Capital Improvement	5,400,000	
Memorial Library		
Library	\$ 12,953,529	
IMRF	800,076	
FICA	495,552	
		<u>14,249,157</u>
<b>TOTAL LEVY - EXCLUDING DEBT SERVICE</b>		<b><u>\$ 43,923,157</u></b>
<b>Debt Service</b>		
Debt Service, Refunding 2011	450,863	
Debt Service, Refunding 2012A	1,130,400	
Debt Service, Refunding 2013	2,080,000	
Debt Service, Road Improvements 2014	1,503,850	
Debt Service, Police Station 2016	1,719,250	
Total Debt Service		<u>\$ 6,884,363</u>
<b>TOTAL LEVY - INCLUDING DEBT SERVICE</b>		<b><u>\$ 50,807,520</u></b>

## A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2019	2018 TAX LEVY
1. BOARD OF TRUSTEES( 0101)		
10-02 Elected Officials	30,900	
19-01 Workers Compensation	100	
19-10 IMRF	900	
19-11 Social Security	1,900	
19-12 Medicare	400	
21-65 Other Services	80,000	
22-02 Dues	44,400	
22-03 Training	2,500	
22-05 Postage	300	
22-25 IT/GIS Service Charge	11,600	
30-01 Publications Periodicals	200	
30-05 Office Supplies & Equip	1,200	
SUB-TOTAL	<u>\$174,400</u>	<u>\$3,200</u>
2. VILLAGE MANAGER'S OFFICE (0201)		
10-01 Salaries	671,800	
18-01 Temporary Help	1,400	
18-05 Overtime Civilian	5,900	
19-01 Workers Compensation	1,200	
19-05 Medical Insurance	87,900	
19-10 IMRF	68,400	
19-11 Social Security	35,500	
19-12 Medicare	9,900	
19-23 Automobile Allowance	6,000	
20-40 General Insurance	7,800	
21-02 Equipment Maintenance	2,400	
21-65 Other Services	10,400	
22-02 Dues	11,300	
22-03 Training	6,400	
22-05 Postage	900	
22-10 Printing	4,800	
22-15 Photocopying	1,600	
22-25 IT/GIS Service Charge	38,400	
30-01 Publications Periodicals	1,000	
30-05 Office Supplies & Equip	6,800	
SUB-TOTAL	<u>\$979,800</u>	<u>\$113,800</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
3. HUMAN RESOURCES (0301)		
10-01 Salaries	223,600	
18-01 Temporary Help	7,400	
18-05 Overtime Civilian	700	
19-01 Workers Compensation	500	
19-05 Medical Insurance	52,200	
19-10 IMRF	22,400	
19-11 Social Security	13,400	
19-12 Medicare	3,300	
20-05 Professional Services	3,400	
20-40 General Insurance	6,600	
20-75 Examinations	8,000	
21-02 Equipment Maintenance	-	
21-65 Other Services	1,600	
22-01 Advertising	1,100	
22-02 Dues	1,500	
22-03 Training	3,200	
22-05 Postage	500	
22-10 Printing	200	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	26,100	
30-01 Publications Periodicals	600	
30-05 Office Supplies & Equip	2,100	
40-70 Employee Recognition Prog	22,600	
SUB-TOTAL	<u>\$403,500</u>	<u>\$39,100</u>
4. LEGAL (0401)		
10-01 Salaries	379,900	
19-01 Workers Compensation	600	
19-05 Medical Insurance	64,100	
19-10 IMRF	37,700	
19-11 Social Security	20,700	
19-12 Medicare	5,500	
20-10 Village Attorney Retainer	36,000	
20-15 Village Prosecutor Retain	140,100	
20-20 Legal Services	35,000	
20-40 General Insurance	3,300	
21-02 Equipment Maintenance	100	
21-65 Other Services	24,000	
22-02 Dues	3,200	
22-03 Training	4,500	
22-05 Postage	1,000	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	14,500	
30-01 Publications Periodicals	500	
30-05 Office Supplies & Equip	3,200	
33-05 Other Supplies	7,600	
SUB-TOTAL	<u>\$784,000</u>	<u>\$63,900</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
5. FINANCE (0501)		
10-01 Salaries	970,600	
18-01 Temporary Help	1,500	
18-05 Overtime Civilian	6,000	
19-01 Workers Compensation	3,100	
19-05 Medical Insurance	179,900	
19-10 IMRF	97,800	
19-11 Social Security	56,400	
19-12 Medicare	14,200	
20-05 Professional Services	52,300	
20-40 General Insurance	20,400	
21-02 Equipment Maintenance	6,100	
21-65 Other Services	138,400	
22-01 Advertising	5,000	
22-02 Dues	3,500	
22-03 Training	8,200	
22-05 Postage	41,500	
22-10 Printing	24,000	
22-15 Photocopying	6,100	
22-25 IT/GIS Service Charge	34,800	
22-30 Claims & Refunds	300	
30-01 Publications Periodicals	2,600	
30-05 Office Supplies & Equip	18,600	
30-25 Licensing Supplies	10,000	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,701,800</u>	<u>\$168,400</u>
6. BOARDS & COMMISSIONS - ADMINISTRATION (1001)		
20-40 General Insurance	3,200	
22-02 Dues	83,500	
40-05 Grants	7,300	
SUB-TOTAL	<u>\$94,000</u>	<u>\$0</u>
7. ZONING BOARD OF APPEALS (1003)		
10-03 Boards and Commissions	1,700	
19-11 Social Security	100	
19-12 Medicare	100	
22-15 Photocopying	200	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$2,200</u>	<u>\$200</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
8. BUILDING CODE REVIEW BOARD (1004)		
10-03 Boards and Commissions	1,200	
19-11 Social Security	100	
19-12 Medicare	100	
SUB-TOTAL	<u>\$1,400</u>	<u>\$200</u>
9. BOARD OF LOCAL IMPROVEMENTS (1007)		
10-03 Boards and Commissions	800	
19-11 Social Security	100	
19-12 Medicare	100	
SUB-TOTAL	<u>\$1,000</u>	<u>\$200</u>
10. BOARD OF FIRE & POLICE COMMISSIONERS (1008)		
10-03 Boards and Commissions	1,500	
19-11 Social Security	100	
19-12 Medicare	100	
20-75 Examinations	24,000	
22-01 Advertising	1,500	
22-02 Dues	400	
22-05 Postage	100	
22-10 Printing	-	
SUB-TOTAL	<u>\$27,700</u>	<u>\$200</u>
11. PLAN COMMISSION (1009)		
10-03 Boards and Commissions	3,400	
19-11 Social Security	200	
19-12 Medicare	100	
22-02 Dues	200	
22-03 Training	300	
22-15 Photocopying	300	
SUB-TOTAL	<u>\$4,500</u>	<u>\$300</u>
12. ENVIRONMENTAL COMMISSION (1010)		
10-03 Boards and Commissions	1,500	
19-11 Social Security	100	
19-12 Medicare	100	
22-05 Postage	100	
22-10 Printing	400	
22-15 Photocopying	100	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$2,400</u>	<u>\$200</u>



	APPROPRIATED FOR 2019	2018 TAX LEVY
13. HOUSING COMMISSION (1011)		
22-05 Postage	100	
22-15 Photocopying	100	
30-01 Publications Periodicals	600	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,300</u>	<u>\$0</u>
14. ELECTRICAL COMMISSION (1012)		
22-03 Training	100	
32-80 Books	-	
SUB-TOTAL	<u>\$100</u>	<u>\$0</u>
15. SENIOR CITIZEN COMMISSION (1013)		
22-01 Advertising	100	
22-03 Training	500	
22-05 Postage	400	
22-15 Photocopying	200	
30-05 Office Supplies & Equip	200	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>
16. YOUTH COMMISSION (1014)		
22-05 Postage	100	
22-10 Printing	100	
22-15 Photocopying	100	
33-05 Other Supplies	100	
SUB-TOTAL	<u>\$400</u>	<u>\$0</u>
17. DESIGN COMMISSION (1015)		
22-15 Photocopying	100	
30-05 Office Supplies and Equipment	400	
SUB-TOTAL	<u>500</u>	<u>\$0</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
18. COMMISSION FOR CITIZENS WITH DISABILITIES (1017)		
20-24 Disabled Citizen Programs	2,000	
22-03 Training	300	
22-05 Postage	500	
22-15 Photocopying	300	
33-05 Other Supplies	200	
40-58 Disabled Citizen Donation	1,000	
SUB-TOTAL	<u>\$4,300</u>	<u>\$0</u>
19. SPECIAL EVENTS COMMISSION (1018)		
21-65 Other Services	1,500	
22-05 Postage	100	
22-10 Printing	600	
31-40 Agricultural Supplies	-	
SUB-TOTAL	<u>\$2,200</u>	<u>\$0</u>
20. BICYCLE & PEDESTRIAN ADVISORY COMMISSION (1019)		
22-02 Dues	500	
22-03 Training	400	
22-10 Printing	700	
22-15 Photocopying	100	
30-01 Publications Periodicals	-	
40-55 Special Events	3,200	
SUB-TOTAL	<u>\$4,900</u>	<u>\$0</u>
21. ARLINGTON ECONOMIC ALLIANCE (1021)		
22-15 Photocopying	300	
40-40 Promote Economic Bus Dev	15,700	
SUB-TOTAL	<u>\$16,000</u>	<u>\$0</u>
22. ARTS COMMISSION (1022)		
22-05 Postage	800	
22-15 Photocopying	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,300</u>	<u>\$0</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
23. POLICE (3001)		
10-01 Salaries	1,774,200	
11-61 Police Administration	1,316,000	
11-64 Police Supervision	1,783,000	
11-70 Police Officer	8,699,700	
18-01 Temporary Help	3,100	
18-03 Seasonal Help	165,100	
18-05 Overtime Civilian	65,200	
18-07 Overtime Sworn	710,100	
18-08 Overtime Sworn Court	229,500	
18-09 Holiday Sworn	124,200	
18-80 Special Detail	236,800	
18-81 Special Detail - Grants	89,200	
19-01 Workers Compensation	631,500	
19-05 Medical Insurance	2,750,000	
19-09 Public Safety Pension	4,017,000	
19-10 IMRF	184,100	
19-11 Social Security	124,500	
19-12 Medicare	212,900	
20-37 Central Dispatch	910,300	
20-40 General Insurance	279,700	
21-02 Equipment Maintenance	38,600	
21-65 Other Services	135,100	
22-02 Dues	17,400	
22-03 Training	112,100	
22-05 Postage	13,000	
22-10 Printing	10,200	
22-15 Photocopying	12,300	
22-25 IT/GIS Service Charge	516,200	
22-37 Vehicle/Equip Lease Charge	667,100	
30-01 Publications Periodicals	3,300	
30-05 Office Supplies & Equip	30,000	
30-20 Photographic Supplies	2,000	
30-35 Clothing	170,800	
30-50 Petroleum Products	201,500	
33-05 Other Supplies	12,800	
33-25 Operational Supplies	86,600	
33-30 Community Service Supply	14,000	
40-67 Canine Program	-	
SUB-TOTAL	<u>\$26,349,100</u>	<u>\$10,783,500</u>
24. POLICE GRANT (3005)		
10-01 Salaries	95,600	
19-01 Workers Compensation	300	
19-05 Medical Insurance	7,300	
19-10 IMRF	9,600	
19-11 Social Security	5,900	
19-12 Medicare	1,400	
SUB-TOTAL	<u>\$120,100</u>	<u>\$16,900</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
25. FIRE (3501)		
10-01 Salaries	181,700	
12-01 Fire Administration	1,114,000	
12-16 Fire Supervision	1,939,200	
12-21 Firefighter	8,671,500	
18-05 Overtime Civilian	500	
18-07 Overtime Sworn	398,600	
18-09 Holiday Sworn	185,500	
18-80 Special Detail	56,800	
19-01 Workers Compensation	631,600	
19-05 Medical Insurance	2,403,300	
19-09 Public Safety Pension	4,953,000	
19-10 IMRF	18,200	
19-11 Social Security	11,300	
19-12 Medicare	178,500	
20-37 Central Dispatch	321,000	
20-40 General Insurance	233,000	
21-02 Equipment Maintenance	50,200	
21-07 Vehicle Equipment Maint	5,600	
21-65 Other Services	37,000	
22-02 Dues	32,500	
22-03 Training	93,700	
22-05 Postage	2,000	
22-10 Printing	2,500	
22-15 Photocopying	3,800	
22-25 IT/GIS Service Charge	214,700	
22-37 Vehicle/Equip Lease Charge	843,200	
30-01 Publications Periodicals	1,100	
30-05 Office Supplies & Equip	8,000	
30-20 Photographic Supplies	100	
30-35 Clothing	135,600	
30-50 Petroleum Products	80,700	
31-45 Janitorial Supplies	7,900	
31-55 Building Supplies	3,000	
31-60 Chemicals	11,800	
31-65 Other Equip & Supplies	29,600	
31-85 Small Tools and Equipment	58,000	
32-80 Books	6,800	
33-05 Other Supplies	11,000	
33-50 Medical Supplies	39,600	
SUB-TOTAL	<u>\$22,976,100</u>	<u>\$11,406,000</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
26. PLANNING & COMMUNITY DEVELOPMENT (4001)		
10-01 Salaries	1,045,200	
18-01 Temporary Help	6,200	
19-01 Workers Compensation	2,800	
19-05 Medical Insurance	193,800	
19-10 IMRF	111,400	
19-11 Social Security	65,800	
19-12 Medicare	16,200	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	5,000	
20-40 General Insurance	7,100	
21-02 Equipment Maintenance	500	
21-65 Other Services	7,200	
22-01 Advertising	6,500	
22-02 Dues	3,500	
22-03 Training	7,200	
22-05 Postage	1,600	
22-10 Printing	3,000	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	59,300	
22-37 Vehicle/Equip Lease Charge	4,400	
30-01 Publications Periodicals	1,800	
30-05 Office Supplies & Equip	9,000	
30-50 Petroleum Products	200	
32-80 Books	200	
33-05 Other Supplies	2,000	
40-40 Promote Economic Bus Dev	137,200	
40-41 Discover Arlington	65,000	
40-43 Zero Interest Loan Program	40,000	
SUB-TOTAL	<u>\$1,809,400</u>	<u>\$193,400</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
27. BUILDING & LIFE SAFETY (4501)		
10-01 Salaries	1,652,900	
18-01 Temporary Help	48,300	
18-05 Overtime Civilian	4,000	
19-01 Workers Compensation	45,300	
19-05 Medical Insurance	284,800	
19-10 IMRF	163,300	
19-11 Social Security	100,300	
19-12 Medicare	24,400	
20-05 Professional Services	2,500	
20-35 Plan Reviews	5,000	
20-40 General Insurance	12,900	
21-02 Equipment Maintenance	600	
21-65 Other Services	71,300	
22-02 Dues	2,200	
22-03 Training	10,000	
22-05 Postage	2,500	
22-10 Printing	7,000	
22-15 Photocopying	3,600	
22-25 IT/GIS Service Charge	95,600	
22-37 Vehicle/Equip Lease Charge	53,000	
30-01 Publications Periodicals	2,100	
30-05 Office Supplies & Equip	9,600	
30-20 Photographic Supplies	100	
30-35 Clothing	2,000	
30-50 Petroleum Products	8,500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,612,800</u>	<u>\$288,000</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
28. HEALTH SERVICES (4502)		
10-01 Salaries	1,012,500	
18-01 Temporary Help	13,400	
18-05 Overtime Civilian	300	
19-01 Workers Compensation	18,800	
19-05 Medical Insurance	172,300	
19-10 IMRF	96,400	
19-11 Social Security	58,600	
19-12 Medicare	14,900	
20-25 Counseling Services	35,600	
20-40 General Insurance	20,500	
21-02 Equipment Maintenance	2,000	
21-10 Property Maintenance	16,800	
21-65 Other Services	7,000	
22-02 Dues	2,400	
22-03 Training	5,100	
22-05 Postage	2,500	
22-10 Printing	1,600	
22-15 Photocopying	2,000	
22-25 IT/GIS Service Charge	70,400	
22-37 Vehicle/Equip Lease Charge	34,100	
30-01 Publications Periodicals	1,300	
30-05 Office Supplies & Equip	7,100	
30-35 Clothing	1,000	
30-50 Petroleum Products	1,700	
33-05 Other Supplies	11,600	
33-10 Wellness Program Supplies	23,000	
40-53 A H Emergency Assistance	40,000	
40-57 A H Emerg Asst Donations	20,000	
40-58 Disabled Citizen Donation	15,000	
40-61 MRC Capacity Bldg Award	1,000	
41-16 CAP Program	29,000	
SUB-TOTAL	<u>\$1,737,900</u>	<u>\$169,900</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
29. SENIOR SERVICES (4503)		
10-01 Salaries	339,300	
18-01 Temporary Help	17,200	
18-05 Overtime Civilian	200	
19-01 Workers Compensation	500	
19-05 Medical Insurance	51,600	
19-10 IMRF	31,400	
19-11 Social Security	21,900	
19-12 Medicare	5,200	
20-40 General Insurance	11,800	
21-02 Equipment Maintenance	4,600	
21-65 Other Services	15,800	
22-02 Dues	1,000	
22-03 Training	1,400	
22-05 Postage	1,400	
22-15 Photocopying	1,400	
22-25 IT/GIS Service Charge	49,300	
22-40 Taxi Service Subsidy	500	
30-05 Office Supplies & Equip	4,900	
31-65 Other Equip & Supplies	21,600	
40-05 Grants	-	
SUB-TOTAL	<u>\$581,000</u>	<u>\$58,500</u>



	APPROPRIATED FOR 2019	2018 TAX LEVY
30. PUBLIC WORKS (7101)		
10-01 Salaries	4,922,400	
18-01 Temporary Help	129,600	
18-05 Overtime Civilian	628,300	
18-80 Special Detail	7,700	
19-01 Workers Compensation	458,900	
19-05 Medical Insurance	1,023,300	
19-10 IMRF	545,800	
19-11 Social Security	339,500	
19-12 Medicare	82,800	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	262,700	
20-40 General Insurance	149,200	
21-01 Traffic Signal Maintenance	15,000	
21-02 Equipment Maintenance	333,100	
21-11 Building Maintenance	399,000	
21-15 Street and Sidewalk Maint	663,000	
21-36 Equipment Rental	223,000	
21-50 Utility Services	440,500	
21-55 Tree Services	783,000	
21-62 Disposal Services	26,200	
21-65 Other Services	64,900	
22-02 Dues	10,400	
22-03 Training	32,300	
22-05 Postage	2,800	
22-10 Printing	3,700	
22-15 Photocopying	7,800	
22-25 IT/GIS Service Charge	270,800	
22-37 Vehicle/Equip Lease Charge	1,452,700	
22-70 Telephone Services	219,000	
30-01 Publications Periodicals	1,400	
30-05 Office Supplies & Equip	7,700	
30-20 Photographic Supplies	3,500	
30-35 Clothing	34,500	
30-50 Petroleum Products	112,800	
31-40 Agricultural Supplies	32,700	
31-45 Janitorial Supplies	48,000	
31-55 Building Supplies	74,000	
31-65 Other Equip & Supplies	60,000	
31-70 Traffic Signal Supplies	21,000	
31-75 Street Light Supplies	76,500	
31-80 Street Sign Supplies	30,000	
31-85 Small Tools and Equipment	21,200	
31-90 Street and Sidewalk Sup	901,500	
33-05 Other Supplies	46,000	
SUB-TOTAL	\$14,973,000	\$968,100

	APPROPRIATED FOR 2019	2018 TAX LEVY
31. NON-OPERATING (9901)		
40-89 Sales Tax Abatements	450,000	
40-96 Operating Contingency	300,000	
90-05 Operating Transfer Out	20,000	
SUB-TOTAL	<u>\$770,000</u>	<u>\$0</u>
<b>TOTAL FOR VILLAGE CORPORATE &amp; SPECIAL PURPOSES</b>	<b><u>\$76,140,000</u></b>	<b><u>\$24,274,000</u></b>

Levy includes:

Police Protection	\$6,245,000
Fire Protection	\$6,245,000
IMRF	1,387,000
FICA	1,427,000
Police Pension	4,017,000
Fire Pension	4,953,000
Total	<b><u>\$24,274,000</u></b>

## B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

	APPROPRIATED FOR 2019	2018 TAX LEVY
1. INTEGRATED SERVICES (0201)		
20-05 Professional Services	36,000	
50-10 Office Equipment	7,000	
SUB-TOTAL	<u>\$43,000</u>	<u>\$0</u>
2. INFORMATION TECHNOLOGY (0601)		
50-15 Other Equipment	133,000	
SUB-TOTAL	<u>\$133,000</u>	<u>\$0</u>
3. POLICE (3001)		
50-10 Office Equipment	18,000	
50-15 Other Equipment	149,700	
SUB-TOTAL	<u>\$167,700</u>	<u>\$0</u>
4. FIRE (3501)		
50-10 Office Equipment	15,000	
50-15 Other Equipment	455,000	
SUB-TOTAL	<u>470,000</u>	<u>\$0</u>
5. PLANNING (4001)		
50-10 Office Equipment	0	
50-30 Road Projects	644,000	
SUB-TOTAL	<u>644,000</u>	<u>\$0</u>

**B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES (Continued)**

	APPROPRIATED FOR 2019	2018 TAX LEVY
6. PUBLIC WORKS (7101)		
20-05 Professional Services	13,800	
50-10 Office Equipment	7,000	
50-15 Other Equipment	99,500	
50-20 Building Improvements	632,800	
50-30 Road Projects	8,232,500	
50-40 Pavement Crack Seal Project	200,000	
50-45 Sidewalk Program	385,000	
SUB-TOTAL	<u>\$9,570,600</u>	<u>\$5,400,000</u>
7. MUNICIPAL FLEET SERVICES (7501)		
50-15 Other Equipment	49,000	
SUB-TOTAL	<u>\$49,000</u>	<u>\$0</u>
8. NON-OPERATING (9901)		
40-96 Operating Contingency	200,000	
90-05 Operating Transfer Out	0	
SUB-TOTAL	<u>\$200,000</u>	<u>\$0</u>
<b>TOTAL FOR CAPITAL IMPROVEMENT PURPOSES</b>	<b><u>\$11,277,300</u></b>	<b><u>\$5,400,000</u></b>

## C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2019	2018 TAX LEVY
1. ADMIN SUPPORT SERVICES - ADMINISTRATION (6001)		
16-85 Salaries	501,907	
16-92 Achievement Awards	4,000	
18-05 Overtime Civilian	800	
19-05 Medical Insurance	60,885	
19-10 IMRF	50,241	
19-11 Social Security	31,118	
19-12 Medicare	7,278	
19-53 Flexible Spending	2,259	
19-55 Unemployment Compensation	9,024	
20-05 Professional Services	7,000	
20-08 Consulting Services	2,000	
20-20 Legal Services	16,000	
20-40 General Insurance	126,500	
20-81 OCLC Services	61,324	
21-65 Other Services	10,036	
22-01 Advertising	600	
22-02 Dues	6,185	
22-03 Training	134,244	
22-05 Postage	46,300	
22-42 Internet Services	27,831	
22-70 Telephone Services	73,069	
30-05 Office Supplies & Equip	8,858	
31-85 Small Tools and Equipment	2,500	
32-72 Special Events	850	
40-96 Operating Contingency	5,000	
50-15 Other Equipment	25,000	
SUB-TOTAL	<u>\$1,220,809</u>	<u>\$1,178,601</u>
2. ADMIN SUPPORT SERVICES - COMMUNICATIONS & MARKETING (6002)		
16-85 Salaries	402,121	
18-05 Overtime Civilian	350	
19-05 Medical Insurance	57,300	
19-10 IMRF	40,252	
19-11 Social Security	24,932	
19-12 Medicare	5,831	
20-05 Professional Services	18,500	
21-02 Equipment Maintenance	1,710	
21-65 Other Services	17,217	
22-02 Dues	930	
22-03 Training	50	
22-10 Printing	200,905	
30-05 Office Supplies & Equip	15,579	
31-85 Small Tools and Equipment	6,000	
32-72 Special Events	9,883	
SUB-TOTAL	<u>\$801,560</u>	<u>\$770,098</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
3. ADMIN SUPPORT SERVICES - HUMAN RESOURCES (6003)		
16-85 Salaries	164,692	
18-05 Overtime Civilian	300	
19-05 Medical Insurance	40,955	
19-10 IMRF	16,486	
19-11 Social Security	10,211	
19-12 Medicare	2,388	
19-50 Employee Asst. Program	11,155	
21-65 Other Services	10,500	
22-01 Advertising	1,300	
22-02 Dues	3,315	
22-03 Training	910	
22-55 In Service Training	7,500	
32-01 Program Supplies	1,400	
40-62 Tuition Reimbursement	25,000	
40-70 Employee Recognition Prog	19,350	
SUB-TOTAL	<u>\$315,462</u>	<u>\$296,112</u>
4. ADMIN SUPPORT SERVICES - PAID BY GIFTS AND GRANTS (6004)		
21-65 Other Services	5,000	
22-18 Contr Programs & Exhibits	20,000	
31-85 Small Tools and Equipment	5,000	
32-01 Program Supplies	5,000	
32-02 Program Events	6,820	
32-32 Software	1,500	
32-72 Special Events	10,000	
32-75 Audio Visual	2,000	
32-78 Electronic Resources	1,500	
32-80 Books	5,000	
50-15 Other Equipment	2,500	
50-55 Other Capital Outlay	2,500	
SUB-TOTAL	<u>\$66,820</u>	<u>\$0</u>
5. ADMIN SUPPORT SERVICES - FINANCE (6008)		
16-85 Salaries	236,619	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	48,218	
19-10 IMRF	23,686	
19-11 Social Security	14,670	
19-12 Medicare	3,431	
20-05 Professional Services	5,700	
21-36 Equipment Rental	1,280	
21-65 Other Services	310	
22-02 Dues	750	
22-03 Training	1,200	
22-25 IT/GIS Service Charge	25,100	
SUB-TOTAL	<u>\$361,964</u>	<u>\$361,964</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
6. ADMIN SUPPORT SERVICES - INFORMATION TECHNOLOGY (6010)		
16-85 Salaries	674,093	
18-05 Overtime Civilian	250	
19-05 Medical Insurance	150,601	
19-10 IMRF	67,477	
19-11 Social Security	41,794	
19-12 Medicare	9,774	
20-05 Professional Services	6,290	
20-08 Consulting Services	4,545	
21-02 Equipment Maintenance	147,898	
22-03 Training	450	
30-05 Office Supplies & Equip	375	
30-30 Data System Supplies	38,204	
30-32 Software Library	169,829	
30-33 Documentation Library	175	
31-85 Small Tools and Equipment	13,276	
32-05 Processing Supplies	300	
32-32 Software	10,887	
50-12 Computer Equipment	37,649	
SUB-TOTAL	<u>\$1,373,867</u>	<u>\$1,284,447</u>
7. ADMIN SUPPORT SERVICES - SECURITY (6015)		
16-85 Salaries	279,406	
18-05 Overtime Civilian	2,000	
19-05 Medical Insurance	64,053	
19-10 IMRF	27,969	
19-11 Social Security	17,323	
19-12 Medicare	4,051	
22-03 Training	3,500	
30-05 Office Supplies & Equip	3,635	
SUB-TOTAL	<u>\$401,937</u>	<u>\$398,302</u>
8. ADMIN SUPPORT SERVICES - FACILITIES (6020)		
16-85 Salaries	386,360	
18-05 Overtime	4,500	
19-05 Medical Insurance	113,692	
19-10 IMRF	38,300	
19-11 Social Security	23,954	
19-12 Medicare	5,602	
21-02 Equipment Maintenance	44,181	
21-07 Vehicle Equipment Maint	9,871	
21-11 Building Maintenance	247,648	
21-36 Equipment Rental	1,000	
21-60 Water and Sewer Service	16,472	
22-03 Training	432	
30-50 Petroleum Products	4,000	
30-51 Heating Fuel	62,537	
31-45 Janitorial Supplies	23,387	
50-15 Other Equipment	20,000	
SUB-TOTAL	<u>\$1,001,936</u>	<u>\$680,236</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
9. USER SERVICES - YOUTH SERVICES (6401)		
16-85 Salaries	981,349	
18-05 Overtime Civilian	2,000	
19-05 Medical Insurance	125,568	
19-10 IMRF	98,233	
19-11 Social Security	60,844	
19-12 Medicare	14,230	
21-02 Equipment Maintenance	455	
22-02 Dues	4,478	
22-03 Training	2,541	
30-05 Office Supplies & Equipment	2,414	
32-01 Program Supplies	10,948	
32-02 Program Events	24,339	
32-90 Circulation Supplies	4,433	
SUB-TOTAL	<u>\$1,331,832</u>	<u>\$1,331,832</u>
10. USER SERVICES - SPECIALTY INFO SERVICES (6405)		
16-85 Salaries	544,031	
18-05 Overtime Civilian	500	
19-05 Medical Insurance	136,782	
19-10 IMRF	54,458	
19-11 Social Security	33,730	
19-12 Medicare	7,888	
22-02 Dues	3,049	
22-03 Training	3,788	
22-18 Contracted Programs & Exhibits	5,000	
30-05 Office Supplies & Equipment	930	
32-02 Program Events	4,820	
32-90 Circulation Supplies	1,649	
SUB-TOTAL	<u>\$796,625</u>	<u>\$796,625</u>
11. USER SERVICES - INFO SERVICES (6410)		
16-85 Salaries	1,152,347	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	98,122	
19-10 IMRF	115,350	
19-11 Social Security	71,445	
19-12 Medicare	16,709	
22-02 Dues	668	
22-03 Training	1,951	
30-05 Office Supplies & Equipment	1,567	
32-01 Program Supplies	804	
SUB-TOTAL	<u>\$1,459,963</u>	<u>\$1,459,963</u>



	APPROPRIATED FOR 2019	2018 TAX LEVY
12. USER SERVICES - CIRCULATION (6420)		
16-85 Salaries	868,118	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	105,931	
19-10 IMRF	84,055	
19-11 Social Security	52,062	
19-12 Medicare	12,176	
21-65 Other Services	12,602	
22-02 Dues	562	
22-03 Training	1,773	
30-05 Office Supplies & Equip	1,883	
30-07 Supplies Reimb By Patron	2,040	
32-90 Circulation Supplies	9,017	
SUB-TOTAL	<u>\$1,151,219</u>	<u>\$1,151,219</u>
13. USER SERVICES - SENIOR & ACCESSIBILITY SERVICES (6430)		
16-85 Salaries	173,435	
19-05 Medical Insurance	19,933	
19-10 IMRF	17,361	
19-11 Social Security	10,753	
19-12 Medicare	2,515	
22-02 Dues	293	
22-03 Training	422	
32-90 Circulation Supplies	1,551	
SUB-TOTAL	<u>\$226,263</u>	<u>\$226,263</u>
14. USER SERVICES - PROGRAMS AND EXHIBITS (6440)		
16-85 Salaries	261,631	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	62,256	
19-10 IMRF	26,189	
19-11 Social Security	16,221	
19-12 Medicare	3,794	
22-02 Dues	1,401	
22-03 Training	1,053	
22-18 Contracted Programs & Exhibits	181,800	
32-01 Program Supplies	300	
32-02 Program Events	38,572	
SUB-TOTAL	<u>\$593,417</u>	<u>\$593,417</u>

	APPROPRIATED FOR 2019	2018 TAX LEVY
15. USER SERVICES - DIGITAL SERVICES (6450)		
16-85 Salaries	519,038	
18-05 Overtime Civilian	100	
19-05 Medical Insurance	53,168	
19-10 IMRF	51,956	
19-11 Social Security	32,180	
19-12 Medicare	7,526	
22-02 Dues	2,020	
22-03 Training	400	
22-66 Outside Reference Service	2,765	
30-05 Office Supplies & Equip	707	
30-07 Supplies Reimb by Patrons	800	
31-85 Small Tools and Equipment	5,000	
32-01 Program Supplies	750	
32-78 Electronic Resources	343,072	
32-90 Circulation Supplies	1,675	
50-15 Other Equipment	3,606	
SUB-TOTAL	<u>\$1,024,763</u>	<u>\$1,015,450</u>
16. USER SERVICES - COLLECTION SERVICES (6470)		
16-85 Salaries	872,150	
18-05 Overtime Civilian	150	
19-05 Medical Insurance	212,130	
19-10 IMRF	87,302	
19-11 Social Security	54,073	
19-12 Medicare	12,646	
21-64 Access Services	3,500	
22-02 Dues	2,478	
22-03 Training	1,000	
22-85 Processing Services	107,565	
30-05 Office Supplies & Equip	1,500	
30-33 Documentation Library	717	
32-03 Binding	200	
32-05 Processing Supplies	30,000	
32-75 Audio Visual	534,980	
32-80 Books	722,676	
32-90 Circulation Supplies	6,000	
32-95 Periodicals	132,735	
SUB-TOTAL	<u>\$2,781,802</u>	<u>\$2,704,628</u>
TOTAL MEMORIAL LIBRARY FUND	\$14,910,239	\$14,249,157
<b>TOTAL FOR MEMORIAL LIBRARY FUND PURPOSES</b>		<u><b>\$14,249,157</b></u>
Levy includes:		
Library		\$12,953,529
IMRF		800,076
FICA		495,552
Total		<u><b>\$14,249,157</b></u>

# **APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM SPECIAL TAXES IN ADDITION TO THE TAX FOR GENERAL CORPORATE PURPOSES**

(Tax levies for debt service and tax abatements for debt service are incorporated in separate ordinances.

The following section summarizes the tax levies for debt service after any anticipated abatements  
and personal property tax replacement revenues are applied.)

	<b>Total Appropriation</b>	<b>Estimated Receipts from Sources Other than Property Taxes</b>	<b>To be Raised by Property Taxes</b>
<b>Series 2010</b> (issued 9/22/10)			
<b>Refunding of 2002A</b>			
\$2,855,000, Ordinance 10-033 (adopted 9/7/10)			
Fund 301-9550			
Principal	255,000.00	255,000.00	0.00
Interest	33,325.00	33,325.00	0.00
Total	288,325.00	288,325.00	0.00
<b>Series 2011</b> (issued 8/17/11)			
<b>Partial Refunding of 2004</b>			
\$9,925,000, Ordinance 11-035 (adopted 8/1/11)			
Fund 301-9551			
Principal	75,000.00	0.00	75,000.00
Interest	375,862.50	0.00	375,862.50
Total	450,862.50	0.00	450,862.50
<b>Series 2012A</b> (issued 2/1/12)			
<b>Partial Refunding of 2004</b>			
\$9,670,000, Ordinance 12-001 (adopted 1/17/12)			
Fund 301-9552			
Principal	1,000,000.00	0.00	1,000,000.00
Interest	130,400.00	0.00	130,400.00
Total	1,130,400.00	0.00	1,130,400.00
<b>Series 2013</b> (issued 8/21/13)			
<b>Partial Refunding of 2006</b>			
\$7,755,000, Ordinance 13-038 (adopted 8/5/13)			
Fund 301-9553			
Principal	2,000,000.00	0.00	2,000,000.00
Interest	80,000.00	0.00	80,000.00
Total	2,080,000.00	0.00	2,080,000.00

**APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM  
SPECIAL TAXES IN ADDITION TO THE TAX FOR  
GENERAL CORPORATE PURPOSES (Cont.)**

	<b>Total Appropriation</b>	<b>Estimated Receipts from Sources Other than Property Taxes</b>	<b>To be Raised by Property Taxes</b>
<b>Series 2014</b> (issued 10/1/14)			
<b>Road Improvements</b>			
\$8,000,000, Ordinance 14-050 (adopted 9/15/14)			
Fund 301-9554			
Principal	1,435,000.00	0.00	1,435,000.00
Interest	68,850.00	0.00	68,850.00
Total	<u>1,503,850.00</u>	<u>0.00</u>	<u>1,503,850.00</u>
<b>Series 2016</b> (issued 02/10/16)			
<b>Police Station</b>			
\$32,900,000, Ordinance 16-002 (adopted 1/19/16)			
Fund 301-9555			
Principal	645,000.00	0.00	645,000.00
Interest	1,074,250.00	0.00	1,074,250.00
Total	<u>1,719,250.00</u>	<u>0.00</u>	<u>1,719,250.00</u>
<b>Series 2018</b> (issued 09/11/18)			
<b>Storm Sewer Improvements</b>			
\$9,530,000, Ordinance 18-029 (adopted 8/20/18)			
Fund 301-9556			
Principal	240,000.00	240,000.00	0.00
Interest	450,877.78	450,877.78	0.00
Total	<u>690,877.78</u>	<u>690,877.78</u>	<u>0.00</u>
<b>Grand Totals - All Debt Service - All Issues</b>			
Principal	5,650,000.00	495,000.00	5,155,000.00
Interest	2,213,565.28	484,202.78	1,729,362.50
Total	<u>7,863,565.28</u>	<u>979,202.78</u>	<u>6,884,362.50</u>

SECTION TWO: That the total amount of \$50,807,520, ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Arlington Heights according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION THREE: The Village Manager of the Village of Arlington Heights is hereby authorized and directed to file a copy of the Ordinance, duly certified by the Village Clerk of the Village of Arlington Heights, with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 3<sup>rd</sup> DAY OF DECEMBER, 2018.

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

**TRUTH IN TAXATION LAW**  
**CERTIFICATE OF COMPLIANCE**

I, \_\_\_\_\_, hereby certify that I am the presiding officer of  
(Full Name of Presiding Officer)

\_\_\_\_\_, and as such presiding officer I certify that the  
(Legal Name of Taxing District)

levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2018 tax levy.

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Date

STATE OF ILLINOIS        )  
                                      ) SS  
COUNTY OF COOK        )

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified Village Clerk of the Village of Arlington Heights, Cook County, Illinois (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, minutes, and files of the Village and of the President and Board of Trustees (the "Corporate Authorities") thereof.

I do further certify that at \_\_\_\_ A.M. on the \_\_\_\_ day of \_\_\_\_\_, 2018, there was published in pamphlet form, by authority of the Corporate Authorities, a true, correct and complete copy of Ordinance Number 18-\_\_ of the Village providing for the 2018 Tax Levy (2018 Budget Year) of the Village, and that said ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number to meet the needs of the general public, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereto my official signature and the seal of the Village this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Village Clerk

(SEAL)