

VILLAGE OF ARLINGTON HEIGHTS
TOTAL PROPOSED VILLAGE AND LIBRARY CALCULATIONS
(2018 Tax Levy for the 2019 Budget with 2017 Extended Tax Levy)

2018 EAV 2,946,555,914 (EST.)
2017 EAV 2,946,555,914

		EXTENDED 2017 LEVY FOR 2018 BUDGET YEAR	PROPOSED 2018 LEVY FOR 2019 BUDGET YEAR	DOLLAR CHANGE	% CHANGE	EST. 2018 LEVY RATES
VILLAGE						
	POLICE PROTECTION	5,764,070	6,245,000	480,930	8.34%	0.2119
	FIRE PROTECTION	5,764,070	6,245,000	480,930	8.34%	0.2119
	IMRF	1,787,700	1,387,000	(400,700)	-22.41%	0.0471
	SOCIAL SECURITY	1,411,980	1,427,000	15,020	1.06%	0.0484
	POLICE PENSION FUND	3,917,790	4,017,000	99,210	2.53%	0.1363
	FIRE PENSION FUND	4,901,530	4,953,000	51,470	1.05%	0.1681
	CAPITAL IMPROVEMENT	5,353,000	5,400,000	47,000	0.88%	0.1833
	DEBT SERVICE	6,951,628	6,884,363	(67,265)	-0.97%	0.2336
TOTAL VILLAGE TAX LEVY		35,851,768	36,558,363	706,595	1.97%	1.2407
LIBRARY						
	LIBRARY	12,594,783	12,953,529	358,746	2.85%	0.4396
	IMRF	917,364	800,076	(117,288)	-12.79%	0.0272
	SOCIAL SECURITY	595,929	495,552	(100,377)	-16.84%	0.0168
TOTAL LIBRARY TAX LEVY		14,108,076	14,249,157	141,081	1.00%	0.4836
GRAND TOTAL TAX LEVY		49,959,844	50,807,520	847,676	1.70%	1.7243

TRUTH-IN-TAXATION CALCULATION

VILLAGE TAX LEVY W/O DEBT SERVICE	28,900,140	29,674,000	773,860	2.68%	1.0071
TOTAL LIBRARY TAX LEVY	14,108,076	14,249,157	141,081	1.00%	0.4836
TOTAL TAX LEVY-TRUTH IN-TAXATION PURPOSE	43,008,216	43,923,157	914,941	2.13%	1.4907
DEBT SERVICE	6,951,628	6,884,363	(67,265)	-0.97%	0.2336
GRAND TOTAL TAX LEVY	49,959,844	50,807,520	847,676	1.70%	1.7243