

## SUMMARY

### **Proposed Substantial Amendments to the 2015-2019 Consolidated Plan**

When the Village makes a substantial change to the 2015-2019 Consolidated Plan, the Village must undergo a public participation process. The 2019 Annual Action Plan is the last year (fifth year) covered by the 2015 – 2019 Consolidated Plan. Several substantial amendments are proposed with regard to anticipated expenditures and numbers/types of beneficiaries served under certain programs over the 5-year period of the 2015-2019 Consolidated Plan.

It may be necessary to adjust the estimates of expenditures and beneficiaries for 2015-2019 Consolidated Plan and the 2019-2020 prior to final adoption by the Village Board depending on public input received and Village Board discussions concerning the draft 2019 Annual Action Plan.

#### **Substantial Amendments:**

##### Single Family Rehab Loan Program

Current 5-year Budget:	\$297,200
Proposed 5-year Budget:	\$132,400
Current 5-Year Beneficiary Goal:	20 housing units
Proposed 5-Year Beneficiary Goal:	6 housing units

Explanation: Applications under the Single Family Rehab Program have decreased since the decline in the housing market in the mid-2000s. Funding has been shifting to the renovation of group homes under the category of “public facilities” below.

##### Rental Rehab Program

Current 5-year Budget:	\$73,000
Proposed 5-year Budget:	\$91,000
Current 5-Year Beneficiary Goal:	118 housing units
Proposed 5-Year Beneficiary Goal:	No change

Explanation: At the beginning of the Consolidated Plan 5-year period, the Village anticipated providing funding in the amount of \$73,000 for renovations of Goedke Apartments. Since then, funds have also been approved, and are requested under the 2019 CDBG budget, for renovations at another apartment building that provides units for low/moderate income tenant.

##### Public Facilities

Current 5-year Budget:	\$564,934
Proposed 5-year Budget:	\$685,000
Current 5-Year Beneficiary Goal:	18,035 people
Proposed 5-Year Beneficiary Goal:	40,000 people

Explanation: As demand for home renovations under the Single Family Rehab Program have decreased, grants for home renovations of group homes by non-profit organizations (classified by HUD as “public facilities”) has increased. Renovations at the Senior Center during more years than anticipated also pushed up the total number of beneficiaries under this category because (in compliance with HUD’s instructions) all Senior Center patrons are reported each

year that CDBG funds are used for a project at the Senior Center. An additional amendment under this category is to homeless persons among the categories of persons who may be assisted through CDBG-funded public facilities projects.

Public Infrastructure

Current 5-year Budget:	\$450,000
Proposed 5-year Budget:	\$525,000
Current 5-Year Beneficiary Goal:	2,000 people
Proposed 5-Year Beneficiary Goal:	No change

Explanation: The proposed increase in the budget amount under this category is due to: 1) the transfer of funds from the Capital Fund to the CDBG fund in connection with the disposition of the Teen Center to the Arlington Heights Memorial Library; and 2) higher than expected other CDBG program Income.

**Exhibit A**

Below are the tables from the 2015-2019 Consolidated Plan that are proposed to be amended through the Substantial Amendment process.

**SP – 25 Priority Needs - 91.415, 91.215(a)(2)**

Proposed Amendments are highlighted. It adds various homeless populations to the populations that may be assisted through CDBG-funded public facilities.

<b>5</b>	<b>Priority Need Name</b>	Public Facilities
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities  Chronic Homelessness Homeless Individuals Homeless Families with Children Homeless Mentally Ill Homeless Veterans Homeless Victims of Domestic Violence Homeless Unaccompanied Youth Non-housing Community Development
	<b>Geographic Areas Affected</b>	Municipality
	<b>Associated Goals</b>	Public Facilities without Low/Mod Housing Benefit
	<b>Description</b>	Under Public Facilities needs, the Village seeks to ensure that the facilities that serve the social, recreational, health, family and other needs of persons in the community are provided, maintained, and available for use by all residents. Housing and other facilities that provide housing and/or services for special populations are usually categorized by HUD as public facilities. Priority for such special needs housing facilities will be given to the populations indicated above. Persons with alcohol and other addictions and persons with HIV/AIDS are not included under this need area because their specific numbers in Arlington Heights are not known, and it is not expected that public facilities would be funded specifically for these populations although they may be present in the designated income levels for programs under other needs categories.

<b>Basis for Relative Priority</b>	According to the community survey, senior services and senior housing ranked in the top five public services and housing need areas. Supporting the Village's Senior Center, which is a public facility, is important to the Village in addressing senior housing and service needs. Housing for persons with disabilities is also ranked relative highly (fifth out of fifteen housing need areas).
------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

## SP-45 Goals - 91.415, 91.215(a)(4)

Proposed Amendments are highlighted

Goals Summary Information Proposed Amendments Highlighted Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicators
1	Homeowner Unit Preservation	2015	2019	Affordable Housing	Village of Arlington Heights, IL	Affordable Housing, Planning & Administration	CDBG: <del>\$297,920</del> \$132,400	Homeowner Housing Rehabilitated: 206 Household Housing Units
2	Rental Unit Preservation	2015	2019	Affordable Housing and Public Housing	Village of Arlington Heights, IL	Affordable Housing, Other Special Housing/Non-Homeless Needs, Planning & Administration	CDBG: <del>\$73,000</del> \$91,000	Rental Units rehabilitated: 118 Household Housing Units
3	Homeless Services	2015	2019	Homeless	Village of Arlington Heights, IL	Affordable Housing, Homelessness, Planning & Administration	CDBG: \$20,000	Homeless Prevention: 200 Persons Assisted
4	Public Facilities without Low Mod Housing Benefit	2015	2019	Non-Homeless Special Needs, Homeless, Non-Housing Community Development	Village of Arlington Heights, IL	Affordable Housing, Other Special Housing/Non-Homeless, Homeless Needs, Planning & Administration	CDBG: <del>\$565,000</del> \$685,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: <del>18,035</del> 40,000

5	Public Services	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Affordable Housing, Planning & Administration, Public Service Needs	CDBG: \$248,000	Public service activities other than Low/Moderate Income Housing Benefit:  1,250 persons assisted
6	Planning and Administration	2015	2019	Planning and Administration	Village of Arlington Heights, IL	Planning and Administration	CDBG: \$300,000	Other:  0 Other
7	Economic Development	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Economic Development	CDBG: \$0	Other:  0 Other
8	Infrastructure	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Infrastructure	CDBG: <del>\$450,000</del> \$525,000	Public Facility or Infrastructure Activities other and Low/Moderate Income Housing Benefit:  2000 persons assisted

Table 1 – Goals Summary

## Goal Descriptions

1	<b>Goal Name</b>	Homeowner Unit Preservation
	<b>Goal Description</b>	It is the goal of the Village to provide funding for programs that assist in overcoming cost burdens experienced by extremely low, low and moderate income homeowners (ex. homeowner rehabilitation program).
2	<b>Goal Name</b>	Rental Unit Preservation
	<b>Goal Description</b>	It is the goal of the Village to provide funds for the improvement of affordable rental units for extremely low, low, and moderate income residents which may include federally assisted or public housing.
3	<b>Goal Name</b>	Homeless Services
	<b>Goal Description</b>	It is a goal of the Village to address homeless needs by providing support for homeless services including services to individuals and families at risk of homelessness.

4	<b>Goal Name</b>	Public Facilities without Low/Mod Housing Benefit
	<b>Goal Description</b>	It is a goal of the Village to support public facilities including, but not limited to, the Arlington Heights Senior Center (which serves more than 9,000 seniors each year), emergency/transitional housing, and supportive housing for persons with special needs. It is planned that the Senior Center will receive CDBG funding for the next two years (ext. 9,000 persons served each year, or 18,000 for the 2 years), an estimated 11 other people will be beneficiaries of FFY 2015 CDBG funds (est. 5 at the Safe House and 6 at a group home); and it is estimated that there will be 6 persons assisted through renovations of group homes or other public facilities in years 3, 4, & 5. Therefore, the number of estimated beneficiaries is 9,011 in year 1 (9,000 at the Senior Center, 5 at the Safe House, 6 at a group home), 9,006 in year 2 (9,000 at the Senior Center and 6 at another public facility), 6 in year 3 at a public facility, 6 in year 4 at a public facility, and 6 in year 5 at a public facility for a total for the 5 years of 18,035. The number of person who may be assisted at other types of public facilities cannot be estimated until those facilities and allocations are identified. The goal over the course of the 5-year Consolidated Plan is to assist a total of approximately 40,000 persons. This number includes duplication of the approximately 9,000 persons assisted at the Senior Center each year for years in which the Senior Center is assisted with CDBG funds.
5	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	It is a goal of the Village to support the availability of various public services including literacy, housing counseling, services to persons with disabilities, child care, youth services, health care, etc. as needed.
6	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	It is a goal of the Village to effectively administer the Community Development Block Grant (CDBG) program and ensure Village compliance with Federal laws, regulations, and guidelines concerning the CDBG program.
7	<b>Goal Name</b>	Economic Development
	<b>Goal Description</b>	The goal of economic development is to expand economic opportunities including job creation and retention.
8	<b>Goal Name</b>	Infrastructure
	<b>Goal Description</b>	The goal of infrastructure is to provide the basic equipment and structures that are the Village to function properly.