

Village of Arlington Heights-Vendor Expenses over 25,000 for the Calender Year Ending 12/31/19

Vendor/Location	Product/Service	Actual 2017	Estimated 2018	Projected 2019	Justification for Bid Waiver
Various Services & Products					
Active Electrical Supply Chicago, IL	Street light and electrical supplies	84,365	38,111	70,000	Street light poles & arms, fixtures & electric parts. Competitive pricing secured prior to purchase.
Acutrak Solutions Mt. Prospect, IL	Sound, lighting and stage equipment for all summer events	36,790	38,133	40,000	Quality/professional work, extra services are not billed, vendor has reduced residential noise complaints.
Air One Equipment Elgin, IL	Fire rescue equipment and turn out gear	70,603	63,852	75,000	Sole source for Amkus & MSA Rescue equipment & Protective Turnout Clothing.
American Door & Dock Schaumburg, IL	Overhead door repair for municipal bldgs	41,183	39,089	42,000	Quality commercial work, low costs, quick response and minimal downtime.
CDS Office Technologies Addison, IL	Patrol video cameras and Police/Fire emergency mobile computers	44,095	65,523	65,000	Police & Fire-standardized public safety vehicle equip. State of Illinois contract.
Dell Marketing LP Round Rock, TX	Servers, PC's, routers, switches and storage units	67,830	47,799	60,000	Standardized I.T. equipment & components Servers: State of IL Contract & PCs WSAC Contract.
East Jordan Iron Works New Lenox, IL	Fire Hydrants, castings & repair parts	11,457	58,785	60,000	Sole Provider of EJIW hydrants, castings and repair parts.
Forman, Joseph D & Co. Barrington, IL	Repair parts for water mains, valves, and hydrants	43,592	46,024	48,000	Provides Rockwell, Kennedy, & Ford repair parts. Competitive pricing secured prior to purchase.
Grainger, WW, Inc Arlington Heights, IL	HVAC supplies, small motors, fans, pumps and small tools.	35,910	14,218	28,000	Large inventory, items available as needed. Competitive pricing secured prior to purchase.
I/O Solutions Whestchester, IL	Personnel testing for Police & Fire	508	40,599	45,000	Customized exam testing for specialized criteria, high ranking leader in municipal safety clients.
Insight Dallas, TX	Computer routers and software support	27,684	58,407	60,000	Low prices for computer parts and software support. Competitive quotes secured prior to purchase.
Johnson Controls Milwaukee, WI	HVAC and Mechanical Service for Village Hall	20,671	29,018	34,000	Quality/Specialized commercial work. Only vendor who can work on certain components on our HVAC.
Jon-Don Roselle, IL	Concrete restoration supplies	23,811	40,831	40,000	Only source for specific concrete restoration products, for Village owned equipment for concrete restoration.
Lorelle Communications Mount Prospect, IL	Cablecast and video production services for Village Board Meetings	45,250	56,750	60,000	Vendor provides the equipment installed in the Board room at their expense.

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Lowe's Hardware Arlington Heights, IL	Hardware and building supplies	31,140	17,708	28,000	Large local inventory, available when needed. Competitive pricing secured prior to purchase.
Northwest Community Hosp Arlington Heights, IL	Human Resources Physicals	74,467	93,138	95,000	Sole source/local hospital.
Office Depot Streamwood, IL	Office supplies and printer cartridges	70,563	61,194	63,000	National Joint Purchasing Alliance Contract
Ozinga Concrete Des Plaines, IL	Concrete repairs	16,890	28,569	30,000	Local source, low costs, quick response and minimal delivery times.
Paddock Publications Arlington Heights, IL	Advertisements	39,203	22,934	28,000	Local advertisements and notices.
Standard Equipment Chicago, IL	Street sweeping & sewer vehicle equipment and rentals	34,148	44,581	48,000	Only source for specialized vactor/sweeper parts.
Suburban Laboratories Oak Brook Terrace, IL	Water samples and testing	2,055	23,875	27,000	Provides accredited water sample testing & analysis required by Federal & State regulations.
Traffic Control Corp Woodridge, IL	Traffic Signal Supplies	78,720	57,253	65,000	Only source for traffic signal maintenance parts and materials
Ultra Strobe Communications Crystal Lake, IL	Police vehicles (marked & unmarked) equipment removal/installations	75,091	47,546	85,000	Standardized w/one vendor, provides quality & detailed installion/removal of equipment-Police safety vehicles
West Side Tractor Naperville, IL	Equipment rental and snow plow parts	8,641	28,244	29,000	Large inventory, items available when needed. Competitive pricing secured prior to purchase.
Ziebell Water Service Elk Grove, IL	Repair parts for water mains, valves and hydrants	14,131	27,420	29,000	Provides Mueller & Rockwell brand repair parts. Competitive pricing secured prior to purchase.
Recurring Software Licensing and Maintenance Support					
Cityworks/Azteca Sandy, UT	Asset Mgmt/Service Request Mgmt Srvs	N/A	55,800	60,000	Sole source software maint. & license renewal.
Physio Controls Chicago, IL	Defibrillators maint. & equipment	48,103	58,286	60,000	Sole source provider - Fire Dept defibrillators & maint.