Village of Arlington Heights-Vendor Expenses over 25,000 for the Calender Year Ending 12/31/21								
<u> </u>		Actual	Estimated	Projected				
Vendor/Location	Product/Service	2019	2020	2021	Justification for Bid Waiver			
Various Services & Produc	cts							
Active Electrical Supply	Street light and electrical supplies	104,219	52,736	65,000	Street light poles & arms, fixtures & electric parts.			
Chicago, IL		,	,	,	Competitive quotes secured prior to purchase.			
Air One Equipment	Fire rescue equipment and turn out	62,356	68,793	65,000	Sole source for Amkus & MSA Rescue equipment			
Elgin, IL	gear				& Protective Turnout Clothing.			
Alan ICS	Programmable logic controllers	26,800	54,600	45,000	Sole provider of data processor units for Village			
Troy, MI		-,	- ,	-,	water and sewer system.			
American Door & Dock	Overhead door repair for municipal bldgs	54,319	44,642	55,000	Quality commercial work, low costs, quick response			
Schaumburg, IL					and minimal downtime.			
Best Technology Systems	Police gun range cleaning	0	26,100	28,000	Quality cleaning work, low costs, only regional source			
Planfield, IL		•	20,100	20,000	for specality services.			
,								
CDS Office Technologies	Patrol video cameras and Police/Fire	60,637	35,372	50,000	Police & Fire-standardized public safety vehicle equip.			
Addison, IL	emergency mobile computers				State of Illinois contract.			
CDW Gov.	Coffware licensing and hardware	20 700	53,232	35,000	Only course for licensing colutions			
Milwaukee, wl	Software licensing and hardware	29,709	55,252	35,000	Only source for licensing solutions Competitive pricing secured prior to purchase.			
Dell Marketing LP	Servers, PC's, routers, switches and	74,368	59,881	75,000	Standardized I.T. equipment & components			
Round Rock, TX	storage units for VAH & Metropolis				Servers: State of IL Contract & PCs WSAC Contract.			
Dreisilker Electric Motors	Rebuild/replace electric motors	5,705	3,700	40,000	Superior quality workmanship for rebuilding electric			
Glen Ellyn, IL					motors, local provider for Village lift stations.			
EJ USA Inc.	Fire Hydrants, castings & repair parts	44,276	34,604	40,000	Sole Provider of EJIW hydrants, castings and			
New Lenox, IL		, •	0 1,00 1	,	repair parts.			
I/O Solutions	Personnel testing for Police & Fire	50,821	25,338	30,000	Customized exam testing for specialized criteria,			
Whestchester, IL					high ranking leader in municipal safety clients.			
Insight	Computer routers and software support	66,531	56,170	60,000	Low prices for computer parts and software support.			
Dallas, TX		00,001	50,170	00,000	Competitive quotes secured prior to purchase.			
J Gill & Company	Parking Garage maintenance	45,546	45,712	45,000	Experts on parking garage repairs & restoration			
Tinley Park, IL					competitive pricing and quick response			
lahasan Osatusta		00.000	40.050	50.000				
Johnson Controls Milwuakee, WI	HVAC and Mechanical Service	86,332	42,056	50,000	Quality/Specialized commercial work. Only vendor who can work on certain components on our HVAC.			
	for Village Hall				who can work on certain components on our HVAC.			
LAI	Variable frequency drives to control	19,462	78,036	50,000	Only regional source for specific parts that control			
Rolling Meadows, IL	Village water system	, -	,	,	water pressure within the Village's distribution system.			

Village of Arlington Heights-Vendor Expenses over 25,000 for the Calender Year Ending 12/31/21								
	Actual	Estimated	Projected					
Product/Service	2019	2020	2021	Justification for Bid Waiver				
	54,250	42,875	50,000	Vendor provides the equipment installed in the Board				
for Village Board Meetings				room at their expense.				
Rebuild/replace water pumps	0	8 137	40 000	Superior quality workmanship for rebuilding electric				
	•	0,101	10,000	motors local provider for Village lift stations.				
Human Resources Dhysicals	117 204	42 720	50.000	Sole source/local hospital.				
	117,204	43,730	50,000					
Office supplies and printer cartridges	74,192	39,752	40,000	National Joint Purchasing Alliance Contract				
			,					
Masonry work	29,695	21,598	30,000	Quality work, low costs and quick response				
Street sweeping & sewer vehicle	46,417	17,169	30,000	Only source for specialized vactor/sweeper parts.				
equipment and rentals								
Water samples and testing	29,972	15,491	28,000	Provides accredited water sample testing & analysis				
				required by Federal & State regulations.				
Police vehicles (marked & unmarked)	92,352	49,659	60,000	Standardized w/one vendor, provides quality & detailed				
equipment removal/installations				installion/removal of equipment-Police safety vehicles				
Repair parts for water mains, valves	103,146	55,722	65,000	Provides Mueller & Rockwell brand repair parts.				
and hydrants (water main break parts)				Competitive pricing secured prior to purchase.				
and Maintenance Support								
Asset Mgmt/Service Request Mgmt Srvs	63,500	85,222	65,000	Sole source software maint. & license renewal.				
Defibrillators maintenance and	52,186	161,026	160,000	Sole source provider - standardized equipment				
standardized ambulance cots			,	· · · · ·				
	Product/Service Cablecast and video production services for Village Board Meetings Rebuild/replace water pumps Human Resources Physicals Office supplies and printer cartridges Masonry work Street sweeping & sewer vehicle equipment and rentals Water samples and testing Police vehicles (marked & unmarked) equipment removal/installations Repair parts for water mains, valves and hydrants (water main break parts) and Maintenance Support Asset Mgmt/Service Request Mgmt Srvs Defibrillators maintenance and	ActualProduct/Service2019Cablecast and video production services for Village Board Meetings54,250Rebuild/replace water pumps0Human Resources Physicals117,284Office supplies and printer cartridges74,192Masonry work29,695Street sweeping & sewer vehicle equipment and rentals46,417Water samples and testing29,972Police vehicles (marked & unmarked) equipment removal/installations92,352Repair parts for water mains, valves and hydrants (water main break parts)103,146and Maintenance Support Asset Mgmt/Service Request Mgmt Srvs63,500Defibrillators maintenance and52,186	ActualEstimatedProduct/Service20192020Cablecast and video production services54,25042,875for Village Board Meetings08,137Rebuild/replace water pumps08,137Human Resources Physicals117,28443,730Office supplies and printer cartridges74,19239,752Masonry work29,69521,598Street sweeping & sewer vehicle46,41717,169equipment and rentals103,14655,722Water samples and testing29,97215,491Police vehicles (marked & unmarked)92,35249,659equipment removal/installations103,14655,722and Maintenance SupportAsset Mgmt/Service Request Mgmt Srvs63,50085,222Defibrillators maintenance and52,186161,026	ActualEstimatedProjected201920202021Cablecast and video production services54,25042,87550,000for Village Board Meetings				