

Substantial Amendment 2019 Annual Action Plan**Staff Recommendations CDBG-CV3**

REVENUE		-	Revenue
CDBG CV3 Grant		-	<u>\$383,860</u>
Total			\$383,860
EXPENDITURES			
Agency	Uses	Requests	Staff Recommendation
Suburban Primary Health Care Access to Care Program	Funding for additional clients	\$2,000	\$2,000
Arlington Heights Park District Children at Play Plus (all day) program	Funding for additional low/mod children in CAP Plus program	\$39,975	\$10,500
Children's Advocacy Center	Funding for additional clients	\$2,500	\$2,500
Clearbrook 1	Telehealth equipment and services for Arlington Heights group homes	\$26,040	\$26,040
Clearbrook 2	Cost for salary of staff person who manages Covid safety for Arlington Heights group homes and in-home Arlington Heights clients/residents services including PPE costs.	\$31,077	\$31,077
Faith Community Homes	Funding for additional clients in short-term Covid program – Rent assistance and staff costs to assist 44 Arlington Heights residents	\$16,408	\$16,408
Journeys The Road Home	Hotel nights of shelter for homeless	\$253,008	\$120,335
North West Housing Partnership	Housing counseling for Covid 19 financially affected households	\$14,000	\$14,000
Northwest Compass	Housing counseling and cleaning for transitional apartments in Arlington Heights	\$96,047	\$16,000
Wings Program, Inc.	Funding for nights of service for Covid 19 affected clients	\$3,000	\$3,000
Village of Arlington Heights	Small Business Forgivable Loan Program	\$115,000	\$130,000
Village of Arlington Heights	CDBG-CV3 Administration	<u>\$15,000</u>	<u>\$12,000</u>
Totals		\$614,055	383,860