

Purpose of amendment is to: Substantially amend the 2019 Annual Action Plan to add \$383,860 in CDBG Covid-19 (CDBG-CV3) as available revenue, describe the public participation process for establishing the uses of the CDBG-CV3 funds, and allocate CDBG-CV3 funds to activities. Only the sections of the 2019 Annual Action plan with changes ready for publication for the March 8, 2021 Public Hearing are provided below.

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Purpose: The purpose of the Annual Action Plan is to describe the housing and community development goals that the Village plans to address during the program year and how it will utilize its Community Development Block Grant (CDBG) funds to address those goals.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In this program year, the Village intends to address its goals in the areas of homeowner unit preservation, rental housing preservation, homeless services, public facilities, public services, infrastructure and planning and administration. CDBG-CV funds will be used for Covid-19 related public service needs.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Village of Arlington Heights has been a recipient of Community Development Block Grant (CDBG) funds since 1974. For 44 years, the Village has addressed housing and community development needs of the Village's low and moderate income citizens, and has worked effectively with the US Department of Housing and Urban Development.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Village held a public hearing on June 10, 2019 and held a second public hearing on July 15, 2019 during the development of the Annual Action Plan. The Village also made the draft Annual Action Plan available for a 30-day public comment period. Public notices of the public hearings and availability of the draft Annual Action Plan are published via a notices in the Daily Herald newspaper and through announcements directly mailed to persons and organizations of the Village's CDBG "interested persons" mailing list.

With respect to the Village's CDBG Covid 19 (CDBG-CV) funding, the Village sought information from Village departments and the Village's 2019 CDBG subrecipients on the needs they were experiencing related to the Covid 19 virus. The Village will hold two public hearings and a 5-day public comment period on the Substantial Amendment to the 2019 Annual Action Plan for the CDBG-CV3 grant.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The minutes of the June 10, 2019 and July 15, 2019 public hearing are posted on the Village's website. Comments made during the 30 day public comment period were included in materials sent to the Village Board for the July 15, 2019 public hearing and are attached to this Annual Action Plan.

Written comments received concerning Covid-19 related needs in the community were requested from the Village's 2019 subrecipients and the responses received are attached. Needs included client needs for housing assistance, alternative housing for homeless persons due to closure of emergency shelter facilities (i.e. motel room costs), and other subsistence needs due to lost or reduced household income. Some agencies also described costs incurred for physical modifications and cleaning supplied to serve locations to guard against virus transmission. No comments were received concerning the Village's specific plan to use its \$164,062 in CDBG-CV funds for public services.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were received and considered. Comments were received regarding the lack of funding for Northwest Compass in the public services budget. The commenters were informed that there was insufficient funds to provide public service funding to a new agency in this program year. The Village

Board was informed about the comments but did not change the public services budget to fund NW Compass due to limited funding for public services.

All comments related to the substantial amendment concerning the Village's CDBG-CV funds were considered.

7. Summary

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annual Action Plan public hearings held June 10, 2019 and July 15, 2019. The draft of the Annual Action Plan was made available for a 30-day public comment period. The Village published and mailed notices on public hearings and public comment period. Input from grant applicants and the Village's other partners impacts goal-setting by helping to identify priorities.

For the CDBG-CV funds, the Village invited its 2019 subrecipients to provide informatoin of the Covid-19 related needs they and they clients were experiencing. The substantial amendment to the 2019 Annual Action Plan to include the CDBG-CV grant was published on the Village's website, discussed at a Village Board Committee of the Whole meeting on June 8, 2020, was made available for public comment for the required 5-day period, and was adopted by the Village Board at its June 15, 2020 meeting. The public had the opporunity to speak at both the June 8, 2020 and June 15, 2020 meetings. Input was used to guide the allocation decision regarding the CDBG-CV funds, which is to use the funds for Covid-19 public services.

For CDBG-CV3 funds, the Village invited agencies to submit grant applications, will hold public hearings on March 8, 2021 and March 15, 2021 and will hold a 5-day public comment period on the use of the funds from March 10, 2021 – March 14, 2021.

Citizen Participation Outreach

10	Newspaper/Mailing/ Website Notice	Non- targeted/broad community	Newspaper notice published for CDBG-CV3 Substantial Amendment to 2019 Annual Action Plan, Public Hearings on March 8, 2021 and March 15, 2021 and 5-day public comment period. Notices also mailed to the CDBG mailing list and announcements appeared on the Village website	TBD	TBD	www.vah.com
----	--------------------------------------	-------------------------------------	---	-----	-----	-------------

Table 1 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The Village’s FFY 2019 (Program year 2019 - 2020) CDBG entitlement allocation is \$269,344. Program year 2019 is the last year remaining in the 5-year Consolidated Plan (FFY 2015-2019).

The Village was allocated \$164,062 in CDBG-CV funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	269,344	50,000	182,243	501,587	0	2019 is the final year of the 2015-2019 Consolidated Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Public Services	164,062	0	0	164,062	164,062	CDBG funds in the amount of \$164,062 were made available to the Village of Arlington Heights for Covid 19 response. These funds are available to the Village until September 30, 2022. The 2019 Annual Action Plan is amended to account for this revenue and to describe the uses for the funds.
Other CDBG- CV3	Public- federal	TBD	383,860	0	0	383,860	383,860	CDBG CV3 funds in the amount of \$383,860 were made available to the Village of Arlington Heights for Covid 19 preparation, prevention and response. The 2019 Annual Action Plan is being substantially amended to account for this revenue and to describe the uses for the funds.

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Village does not anticipate receiving any Federal funds that have matching requirements. CDBG funds are used to leverage many sources of other funds. Sub-recipient agencies receiving CDBG funding frequently site receiving Village/CDBG support of their programs as beneficial to

them when seeking other public and private funds. CDBG funds may also leverage other government funding from other federally funded programs such as the HOME program, State programs such as those administered by the Illinois Housing Development Authority (IHDA), other public housing funds, or funding from other public or private entities. The CDBG entitlement program has no matching requirements.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time, no publically owned land or property located within the jurisdiction has been identified to address the needs identified in the plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner Unit Preservation	2015	2019	Affordable Housing	Village of Arlington Heights, IL	Affordable Housing Other Special Housing/Non-Homeless Needs	CDBG: \$50,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
2	Rental Unit Preservation	2015	2019	Affordable Housing Public Housing	Village of Arlington Heights, IL	Affordable Housing Public Facilities	CDBG: \$13,960	Rental units rehabilitated: 4 Household Housing Unit
3	Homeless Services	2015	2019	Homeless	Village of Arlington Heights, IL	Homelessness	CDBG: \$4,500	Public service activities other than Low/Moderate Income Housing Benefit: 60 Persons Assisted
4	Public Facilities	2015	2017	Non-Homeless Special Needs Non-Housing Community Development	Village of Arlington Heights, IL	Public Facilities	CDBG: \$137,377	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 60 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Public Service Needs	CDBG: \$39,950 CDBG-CV: \$164,062	Public service activities other than Low/Moderate Income Housing Benefit: 470 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 80 Households Assisted
6	Planning and Administration	2015	2019	Planning and Administration	Village of Arlington Heights, IL	Planning & Administration	CDBG: \$63,000	Other: 0 Other
7	Infrastructure	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Infrastructure	CDBG: \$192,800	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
8	Economic Development	2019	2022	Economic Development	Village of Arlington Heights	Economic Development	TBD	TBD

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Homeowner Unit Preservation
	Goal Description	NA

2	Goal Name	Rental Unit Preservation
	Goal Description	NA
3	Goal Name	Homeless Services
	Goal Description	NA
4	Goal Name	Public Facilities
	Goal Description	NA
5	Goal Name	Public Services
	Goal Description	NA
6	Goal Name	Planning and Administration
	Goal Description	NA
7	Goal Name	Infrastructure
	Goal Description	None

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Village CDBG program for 2019-2020 includes the following projects.

#	Project Name
1	Faith Community Homes
2	District 214 Community Education
3	Northwest Center Against Sexual Assault
4	Childrens Advocacy Center
5	WINGS Program Inc
6	Resources for Community Living
7	Escorted Transportation Service Northwest
8	Suburban Primary Health Care Council
9	Journeys The Road Home
10	Arlington Heights Park District Children at Play
11	Life Span
12	Alexian Brothers Center for Mental Health
13	Journeys The Road Home - Capital Project
14	Single Family Rehabilitation Loan Program
15	Group Home and Transitional Housing Acquisition and Rehab Program
16	Public Infrastructure
17	Public Facilities
18	CDBG Administration
19	CV1 Public Services
20	CV3 Programs and Projects - TBD

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs