## VILLAGE OF ARLINGTON HEIGHTS TOTAL PROPOSED VILLAGE AND LIBRARY CALCULATIONS

(2021 Tax Levy for the 2022 Budget with 2020 Extended Tax Levy)

2021 EAV 3,387,803,765 (EST.) 2020 EAV 3,387,803,765

VILLAGE	POLICE PROTECTION FIRE PROTECTION IMRF SOCIAL SECURITY POLICE PENSION FUND FIRE PENSION FUND CAPITAL IMPROVEMENT DEBT SERVICE	EXTENDED 2020 LEVY FOR 2021 BUDGET YEAR 7,105,754 7,105,754 1,854,158 1,517,020 4,113,730 4,962,130 4,444,000 6,563,542	PROPOSED 2021 LEVY FOR 2022 BUDGET YEAR 6,790,800 6,790,800 1,717,300 1,542,400 4,114,000 4,962,000 5,250,000 6,498,700	DOLLAR <u>CHANGE</u> (314,954) (314,954) (136,858) 25,380 270 (130) 806,000 (64,842)	% CHANGE -4.43% -4.43% -7.38% 1.67% 0.01% 0.00% 18.14% -0.99%	EST. 2020 LEVY RATES  0.2004 0.2004 0.0507 0.0455 0.1214 0.1465 0.1550 0.1918
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TOTAL VILL	AGE TAX LEVY	37,666,088	37,666,000	(88)	0.00%	1.1118
LIBRARY	LIBRARY IMRF SOCIAL SECURITY	13,118,537 939,058 623,327	13,157,291 886,220 637,411	38,754 (52,838) 14,084	0.30% -5.63% 2.26%	0.3884 0.0262 0.0188
TOTAL LIBR	RARY TAX LEVY	14,680,922	14,680,922	0	0.00%	0.4333
GRAND TOT	FAL TAX LEVY	52,347,010	52,346,922	(88)	0.00%	1.5452
		TRUTH-IN-TAX	ATION CALCULA	ATION		
VILLAGE TA	X LEVY W/O DEBT SERVICE	31,102,546	31,167,300	64,754	0.21%	0.9200
TOTAL LIBRARY TAX LEVY		14,680,922	14,680,922	0	0.00%	0.4333
	TOTAL TAX LEVY-TRUTH IN-TAXATION PURPOSE	45,783,468	45,848,222	64,754	0.14%	1.3533
	DEBT SERVICE	6,563,542	6,498,700	(64,842)	-0.99%	0.1918
GRAND TOTAL TAX LEVY		52,347,010	52,346,922	(88)	0.00%	1.5452