

EXHIBIT A

ESTIMATED Alfresco Costs
Public Works/Planning

	2020*	2021**	2021**	2022***
	June - Oct	March - July	Estimate	Estimate
	<u>(23 weeks total)</u>	<u>(20 weeks YTD)</u>	<u>March - Sept</u>	<u>Mid-May - Sept</u>
			<u>(28 weeks total)</u>	<u>(20 weeks total)</u>
Public Works				
Overtime	83,609	41,350	63,600	45,400
Equipment	11,673	11,635	12,000	12,000
Materials & Supplies	78,588	24,181	25,000	25,000
Sub-Total	173,870	77,166	100,600	82,400
Planning				
Signage	20,000	20,000	20,000	5,000
Total	193,870	97,166	120,600	87,400
Overtime/Wk	3,635	2,068	2,271	2,270

**Arlington Heights Downtown Al Fresco Restaurants Annual Revenue
(Existing FBT = 1.25%)**

Proposed Additional Targeted FBT

	2017	2018	2019	2020	Oct	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
	Actual	Actual	Actual	Actual	YTD	AVG	AVG	AVG	AVG
Potential Additional FBT									
Arlington Ale House									
Armand's Pizzeria									
Bangkok Café									
Beer on the Wall									
Berry Yo Yogurt									
Big Shot Piano Lounge									
Carlos & Carlos									
Cortland's Garage									
Hey Nonny									
Kilwins									
La Tasca Tapas									
Mago Grill & Cantina									
Peggy Kinnane's									
Salsa 17									
Scratchboard Kitchen									
Shakou									
Total	199,159	221,515	243,365	203,162	265,338	235,946	188,757	141,568	46,738

Potential
Annual
Fee

**Potential Flat Fee Charge
(for Use of Public Street ROW)**

Bistro Chen									
CoCo & Blu									
Duntun House									
Porky's BBQ									
Titowa									
Tuscan Market									
Uptown Café									
Total	34,411	35,273	34,094	32,443	33,089	34,593	27,674	20,756	6,919

7,000