

Summary of Proposed 2022 Substantial Amendments to the 2020-2024 Consolidated Plan and 2021 Annual Action Plan

Proposed 2020-2024 Consolidated Plan Substantial Amendments		
Goal Name	Current Goal	Proposed Goal Number and Type
Rental Unit Preservation	118 Housing Units	4 Housing Units
Reason for Change: The goal of 118 housing units was <u>mistakenly carried over</u> from the 2015-2019 Consolidated Plan to the 2020-2024 Consolidated Plan. During the 2015-2019 Plan period, the Village provided funding for the renovation of the 118-unit Goedke Apartments building. In the 2020-2024 period, the Village anticipates that it may assist with a small rental building (approximately 4 or more units) renovation.		
Infrastructure	5,000 Persons	4,000 Persons
Reason for Change: Staff examined the 2021 Census data provided by HUD for the geographic areas in the Village that are eligible for CDBG funding. This updated data indicates that one project in each of these areas over the 5-year Consolidated Plan would more likely result in a total of 4,000 residents directly benefitting from the projects.		
Public Facilities	5,000 Persons	6 Households
Reason for Change: The HUD Consolidated Plan template calls for the numbers of persons expected to be assisted under the infrastructure or public facilities categories. The reported 5,000 persons was a <u>duplication</u> of the 5,000 entered under the Infrastructure goal. After discussions with HUD, it was decided that the beneficiary counts for Infrastructure and Public Facilities should be separated and the beneficiary type for the public facilities the Village most expects to support with CDBG funds (i.e., group home renovations) should be reported as the number of households that the Village expects to serve with one group home/public facility equating to one household.		
Other: The Consolidate Plan will be amended to report on the citizen participation process undertaken with regard to these substantial amendments.		

Proposed Prior Year - 2021 Annual Action Plan Substantial Amendments		
Goal Name	Current Project Goals	Proposed Goal Number and Type
Homeowner Unit Preservation	3 Households	2 Households
Reason for Change: This change is made to reflect the number of projects expected to be completed by the end of the program year.		
Public Services	398 Persons	245 Persons which is 1/5 of the 5-year Consolidate Plan goal of 1,225 persons
Reason for Change: The Village's subgrantees experienced considerable changes in how they are offering services during the pandemic period. The subgrantees were asked to examine the goals they had for program year 2021 and adjustments due primarily to COVID-19 resulted in the revised beneficiary goal.		

Infrastructure	2,000 Persons	470 Persons
Reason for Change: The low/moderate-income CDBG qualifying area for the 2021/2022 street renovation project has been selected since the 2021 Annual Action Plan was approved and HUD provided data indicates that it contains 470 residents.		
Public Facilities	24 Persons	3 Households
Reason for Change: After discussions with HUD, it was determined that the goals for group home renovations (defined by HUD as public facilities) should be reported in terms of households rather than persons. This is not a change in the expected number of persons to be assisted since it was assumed that each group home household would each have up to 8 residents. The 2021 Annual Action Plan is also proposed to be amended to explain that all of the allocated funds for the year will be used for shelter care and group home renovations.		
Other: The 2021 Annual Action Plan will be amended to report on the citizen participation process undertaken with regard to these substantial amendments.		