

Draft 2022-2023 CDBG Budget			2021-2022	2022-2023	2022-2023
REVENUE			Revenue	Draft Revenue	Draft Revenue
	CDBG Grant		\$ 284,265	274,410	274,410
	Carry Over of Unexpended CDBG funds		\$ 189,754	110,905	110,905
	Program income		\$ 74,151	50,000	50,000
	Total Revenue		\$ 548,170	435,315	435,315
EXPENDITURES			2021-2022	2022-2023	2022-2023
Program			Approved by	CDBG	CDBG
Public Services (2022-2023 optional 15% cap \$52,275)			Village Board	Applications	Staff Recommendations
1	District 214 Education Foundation	Beginning English as a Second Language Instruction	\$ 1,500	\$ 1,500	\$ 1,500
2	Family Forward (formerly known as Faith Community Homes)	Housing and Mentoring Support for Low Working Incc	\$ 3,000	\$ 3,500	\$ 3,000
3	North Suburban Legal Aid Clinic	Legal Services - landlord/tenant; immigration; domest	\$ -	\$ 3,500	\$ -
4	Connections to Care (formerly Escorted Transporation Service NW)	Transportation Service for Elderly/Disabled to Medica	\$ 4,000	\$ 4,500	\$ 4,000
5	Children's Advocacy Center	Services for Victims of Child Abuse	\$ 3,500	\$ 5,000	\$ 3,500
6	Life Span	Legal and Counseling Services to Victims of Domestic a	\$ 3,500	\$ 5,000	\$ 3,500
7	NW CASA - Sexual Assault Program	Sexual Assault Intervention Program	\$ 3,500	\$ 5,000	\$ 3,500
8	Resources for Community Living	Affordable Housing Options and Support Services for #	\$ 5,000	\$ 5,000	\$ 5,000
9	Suburban Primary Health Care Council	Access to Care - Subsidized Medical Services	\$ 6,000	\$ 7,000	\$ 6,000
10	WINGS	Emergency Housing and Service	\$ 6,500	\$ 7,150	\$ 6,500
11	Little City Foundations	Day Center Services	\$ -	\$ 7,900	\$ -
12	Journeys The Road Home	Homeless Services	\$ 5,000	\$ 10,000	\$ 5,000
13	Arlington Hts. Park District Scholarship Program	Children at Play (CAP) Low-Income Scholarship	\$ 9,000	\$ 30,000	\$ 6,275
14	Northwest Compass	Housing Counseling and Assistance	\$ 4,500	\$ 30,000	\$ 4,500
			\$ 55,000	\$ 125,050	\$ 52,275
Construction/Economic Development (2022-2023 \$318,240)					
X	Little City Foundation	Group Home Renovation	\$ 34,525	\$ -	\$ -
15	Clearbrook	Group Home Renovation	\$ 36,600	\$ 22,685	Consider funding under #20
16	Glenkirk	Group Home Renovaions	\$ -	\$ 40,000	Consider funding under #20
17	Shelter Inc.	Group Home Renovation	\$ 33,050	\$ 94,790	Consider funding under #20
18	Full Circle Communities	Supportive Housing	\$ -	\$ 100,000	\$ -
19	VAH Single Family Rehab Loan Program	Single Family Rehabilitation Loan Program	\$ 60,465	\$ 100,000	\$ 100,000
20	VAH Group Home Renovation Program*	Group Home Renovation Program	\$ 825	\$ 100,000	\$ 68,240
21	VAH Public Infrastructure	Street Resurfacing on HUD Designated Low/Moderate	\$ 150,000	\$ 150,000	\$ 150,000
			\$ 315,465	\$ 607,475	\$ 318,240
Administration (2022-2023 Cap \$64,800)					
22	CDBG Administration	Costs for Administering the CDBG Program - Salaries, /	\$ 66,800	\$ 64,800	\$ 64,800
			\$ 66,800	\$ 64,800	\$ 64,800

\* 2021-2022 total allocation for #20 Group Home Renovation Program was \$105,000. The amounts allocated to Little City, Clearbrook and Shelter Inc. are shown above and there is an unallocated balance of \$825.