

* * *

VILLAGE OF ARLINGTON HEIGHTS

2022 TAX LEVY

AND

ASSOCIATED FILING DOCUMENTS

* * *

This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. 2022 TAX LEVY ORDINANCE.
2. CERTIFICATION BY THE VILLAGE PRESIDENT THAT THE 2022 TAX LEVY ORDINANCE IS ADOPTED PURSUANT TO THE PROVISIONS OF THE "TRUTH IN TAXATION ACT."

THE ORDINANCES REFERRED TO ABOVE WERE PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 5th DAY OF DECEMBER, 2022, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 5th day of DECEMBER, 2022.

Rebecca Hume, Village Clerk

TAX LEVY ORDINANCE

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, FOR THE VILLAGE OF ARLINGTON HEIGHTS.

Be it ordained by the President and Board of Trustees of the Village of Arlington Heights that:

SECTION ONE: The sum of \$52,871,000 being the aggregate of appropriations (including debt service) for the year beginning January 1, 2023 and ending December 31, 2023 as appropriated for said calendar year by the Annual Budget and Appropriation Ordinance of the Village of Arlington Heights, duly passed by the President and Board of Trustees of the Village of Arlington Heights, and approved on the 5th day of December, 2022, for such purposes as: Police and Fire Protection, Illinois Municipal Retirement Fund (IMRF), Federal Insurance Contributions Act (FICA), Police Pension Fund, Firefighters Pension Fund, Capital Improvement, Memorial Library Fund, and General Debt Service Fund, less the estimated revenue from sources other than general taxation, be, and the same is hereby levied on all property within the corporate limits of the Village of Arlington Heights, subject to taxation for the current fiscal year. The said appropriations, estimates of revenue from sources other than general taxation, and amounts to be raised by general taxation are as follows:

SUMMARY OF 2022 TAX LEVY

Corporate and Special Purpose Levies	Total Raised by Tax Levy
Special Purpose (Excluding Debt Service)	
Police Protection	\$ 6,750,000
Fire Protection	6,750,000
IMRF	1,778,000
FICA	1,600,000
Police Pension	3,911,000
Fire Pension	5,256,000
Capital Improvement	5,500,000
Memorial Library	
Library	\$ 13,227,000
IMRF	934,000
FICA	667,000
	14,828,000
TOTAL LEVY - EXCLUDING DEBT SERVICE	\$ 46,373,000
Debt Service	
Debt Service, Police Station 2016	2,422,300
Debt Service, Refunding 2019	2,552,300
Debt Service, Water Mains, Streets & Parking 2020	1,523,400
Total Debt Service	\$ 6,498,000
TOTAL LEVY - INCLUDING DEBT SERVICE	\$ 52,871,000

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
1. BOARD OF TRUSTEES(0101)		
10-02 Elected Officials	30,900	
19-01 Workers Compensation	100	
19-10 IMRF	1,000	1,000
19-11 Social Security	1,900	1,900
19-12 Medicare	400	400
21-65 Other Services	81,300	
22-02 Dues	46,000	
22-03 Training	3,000	
22-05 Postage	200	
22-25 IT/GIS Service Charge	12,500	
30-01 Publications Periodicals	200	
30-05 Office Supplies & Equip	1,500	
SUB-TOTAL	\$179,000	\$3,300
2. VILLAGE MANAGER'S OFFICE (0201)		
10-01 Salaries	779,000	
18-01 Temporary Help	1,500	
18-05 Overtime Civilian	6,400	
19-01 Workers Compensation	1,400	
19-05 Medical Insurance	143,700	
19-10 IMRF	90,800	90,800
19-11 Social Security	40,900	40,900
19-12 Medicare	11,500	11,500
19-23 Automobile Allowance	6,000	
20-05 Professional Services	50,000	
20-40 General Insurance	5,800	
21-02 Equipment Maintenance	900	
21-65 Other Services	13,600	
22-02 Dues	7,900	
22-03 Training	8,800	
22-05 Postage	600	
22-10 Printing	4,000	
22-15 Photocopying	1,000	
22-25 IT/GIS Service Charge	55,900	
30-01 Publications Periodicals	1,100	
30-05 Office Supplies & Equip	6,900	
SUB-TOTAL	\$1,237,700	\$143,200

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
3. HUMAN RESOURCES (0301)		
10-01 Salaries	308,700	
18-01 Temporary Help	8,300	
18-05 Overtime Civilian	700	
19-01 Workers Compensation	600	
19-05 Medical Insurance	43,200	
19-10 IMRF	35,500	35,500
19-11 Social Security	18,500	18,500
19-12 Medicare	4,600	4,600
20-05 Professional Services	3,500	
20-40 General Insurance	4,800	
20-75 Examinations	8,000	
21-65 Other Services	1,600	
22-01 Advertising	3,700	
22-02 Dues	1,500	
22-03 Training	3,100	
22-05 Postage	500	
22-10 Printing	200	
22-15 Photocopying	2,000	
22-25 IT/GIS Service Charge	33,400	
30-01 Publications Periodicals	600	
30-05 Office Supplies & Equip	2,200	
40-70 Employee Recognition Prog	22,700	
SUB-TOTAL	\$507,900	\$58,600
4. LEGAL (0401)		
10-01 Salaries	137,500	
19-01 Workers Compensation	700	
19-05 Medical Insurance	48,500	
19-10 IMRF	15,800	15,800
19-11 Social Security	8,500	8,500
19-12 Medicare	2,000	2,000
20-10 Village Attorney Retainer	228,000	
20-15 Village Prosecutor Retain	52,500	
20-20 Legal Services	100,000	
20-40 General Insurance	2,300	
21-02 Equipment Maintenance	100	
21-65 Other Services	9,000	
22-02 Dues	1,000	
22-03 Training	2,000	
22-05 Postage	700	
22-15 Photocopying	2,300	
22-25 IT/GIS Service Charge	16,700	
30-01 Publications Periodicals	100	
30-05 Office Supplies & Equip	3,000	
33-05 Other Supplies	6,000	
SUB-TOTAL	\$636,700	\$26,300

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
5. FINANCE (0501)		
10-01 Salaries	1,050,400	
18-01 Temporary Help	1,500	
18-05 Overtime Civilian	6,400	
19-01 Workers Compensation	3,900	
19-05 Medical Insurance	275,600	
19-10 IMRF	121,200	121,200
19-11 Social Security	62,400	62,400
19-12 Medicare	15,300	15,300
20-05 Professional Services	62,500	
20-40 General Insurance	14,800	
21-02 Equipment Maintenance	8,000	
21-65 Other Services	150,800	
22-01 Advertising	5,000	
22-02 Dues	4,000	
22-03 Training	5,500	
22-05 Postage	40,000	
22-10 Printing	15,000	
22-15 Photocopying	6,100	
22-25 IT/GIS Service Charge	50,100	
22-30 Claims & Refunds	100	
30-01 Publications Periodicals	2,600	
30-05 Office Supplies & Equip	15,000	
30-25 Licensing Supplies	12,500	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,929,200</u>	<u>\$198,900</u>
6. BOARDS & COMMISSIONS - ADMINISTRATION (1001)		
20-40 General Insurance	2,300	
22-02 Dues	51,400	
40-05 Grants	7,600	
40-70 Recognition Program	10,300	
SUB-TOTAL	<u>\$71,600</u>	<u>\$0</u>
7. ZONING BOARD OF APPEALS (1003)		
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$100</u>	<u>\$0</u>
8. BOARD OF FIRE & POLICE COMMISSIONERS (1008)		
20-75 Examinations	42,000	
22-01 Advertising	1,500	
22-02 Dues	400	
22-05 Postage	100	
SUB-TOTAL	<u>\$44,000</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
9. PLAN COMMISSION (1009)		
22-02 Dues	200	
22-03 Training	300	
SUB-TOTAL	<u>\$500</u>	<u>\$0</u>
10. ENVIRONMENTAL COMMISSION (1010)		
22-05 Postage	100	
22-10 Printing	400	
22-15 Photocopying	100	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$700</u>	<u>\$0</u>
11. HOUSING COMMISSION (1011)		
22-05 Postage	100	
22-15 Photocopying	100	
33-05 Other Supplies	1,100	
SUB-TOTAL	<u>\$1,300</u>	<u>\$0</u>
12. SENIOR CITIZEN COMMISSION (1013)		
22-01 Advertising	500	
22-03 Training	500	
22-05 Postage	200	
22-15 Photocopying	200	
30-05 Office Supplies & Equip	200	
33-05 Other Supplies	300	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>
13. YOUTH COMMISSION (1014)		
22-05 Postage	100	
22-10 Printing	100	
22-15 Photocopying	100	
33-05 Other Supplies	100	
SUB-TOTAL	<u>\$400</u>	<u>\$0</u>
14. DESIGN COMMISSION (1015)		
22-15 Photocopying	100	
30-05 Office Supplies and Equipment	400	
SUB-TOTAL	<u>500</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
15. COMMISSION FOR CITIZENS WITH DISABILITIES (1017)		
20-24 Disabled Citizen Programs	2,200	
22-05 Postage	100	
22-15 Photocopying	100	
33-05 Other Supplies	800	
40-55 Special Events	100	
40-58 Disabled Citizen Donation	1,000	
SUB-TOTAL	<u>\$4,300</u>	<u>\$0</u>
16. SPECIAL EVENTS COMMISSION (1018)		
21-65 Other Services	1,500	
22-05 Postage	200	
40-55 Special Events	20,000	
SUB-TOTAL	<u>\$21,700</u>	<u>\$0</u>
17. BICYCLE & PEDESTRIAN ADVISORY COMMISSION (1019)		
22-02 Dues	500	
22-03 Training	400	
22-10 Printing	700	
22-15 Photocopying	100	
40-55 Special Events	200	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>
18. ARLINGTON ECONOMIC ALLIANCE (1021)		
22-15 Photocopying	100	
40-40 Promote Economic Bus Dev	16,500	
SUB-TOTAL	<u>\$16,600</u>	<u>\$0</u>
19. ARTS COMMISSION (1022)		
22-05 Postage	500	
22-15 Photocopying	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,000</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
20. POLICE (3001)		
10-01 Salaries	2,027,700	
11-61 Police Administration	1,473,900	
11-64 Police Supervision	2,097,100	
11-70 Police Officer	9,584,200	6,750,000
18-01 Temporary Help	3,500	
18-03 Seasonal Help	183,600	
18-05 Overtime Civilian	72,400	
18-07 Overtime Sworn	803,200	
18-08 Overtime Sworn Court	137,900	
18-09 Holiday Sworn	152,900	
18-80 Special Detail	263,400	
18-81 Special Detail - Grants	99,200	
19-01 Workers Compensation	765,900	
19-05 Medical Insurance	3,100,100	
19-09 Public Safety Pension	3,911,000	3,911,000
19-10 IMRF	240,900	240,900
19-11 Social Security	141,800	141,800
19-12 Medicare	238,700	238,700
20-37 Central Dispatch	625,700	
20-40 General Insurance	203,400	
21-02 Equipment Maintenance	17,500	
21-65 Other Services	526,100	
22-02 Dues	17,400	
22-03 Training	127,100	
22-05 Postage	13,500	
22-10 Printing	10,200	
22-15 Photocopying	12,300	
22-25 IT/GIS Service Charge	718,400	
22-37 Vehicle/Equip Lease Charge	590,200	
30-01 Publications Periodicals	3,300	
30-05 Office Supplies & Equip	34,500	
30-20 Photographic Supplies	2,100	
30-35 Clothing	197,400	
30-50 Petroleum Products	253,000	
33-05 Other Supplies	13,400	
33-25 Operational Supplies	105,100	
33-30 Community Service Supply	14,500	
SUB-TOTAL	<u>\$28,782,500</u>	<u>\$11,282,400</u>
21. POLICE GRANT (3005)		
10-01 Salaries	112,800	
19-01 Workers Compensation	300	
19-05 Medical Insurance	8,400	
19-10 IMRF	12,900	12,900
19-11 Social Security	7,000	7,000
19-12 Medicare	1,600	1,600
SUB-TOTAL	<u>\$143,000</u>	<u>\$21,500</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED	
	FOR 2023	2022 TAX LEVY
22. FIRE (3501)		
10-01 Salaries	193,200	
12-01 Fire Administration	1,251,600	
12-16 Fire Supervision	2,149,000	
12-21 Firefighter	9,718,900	6,750,000
18-05 Overtime Civilian	500	
18-07 Overtime Sworn	446,400	
18-09 Holiday Sworn	206,400	
18-80 Special Detail	63,100	
19-01 Workers Compensation	766,000	
19-05 Medical Insurance	2,752,000	
19-09 Public Safety Pension	5,256,000	5,256,000
19-10 IMRF	22,200	22,200
19-11 Social Security	12,000	12,000
19-12 Medicare	201,100	201,100
20-37 Central Dispatch	235,300	
20-40 General Insurance	169,600	
21-02 Equipment Maintenance	30,000	
21-07 Vehicle Equipment Maint	5,000	
21-11 Building Maintenance	19,400	
21-16 EMS Maintenance	81,700	
21-65 Other Services	73,300	
22-02 Dues	12,500	
22-03 Training	66,000	
22-05 Postage	2,000	
22-10 Printing	2,500	
22-15 Photocopying	3,300	
22-25 IT/GIS Service Charge	353,000	
22-37 Vehicle/Equip Lease Charge	1,091,900	
30-01 Publications Periodicals	1,100	
30-05 Office Supplies & Equip	9,000	
30-20 Photographic Supplies	100	
30-35 Clothing	94,300	
30-50 Petroleum Products	129,800	
31-60 Chemicals	5,000	
31-65 Other Equip & Supplies	17,000	
31-85 Small Tools and Equipment	63,000	
32-80 Books	6,700	
33-05 Other Supplies	8,000	
33-45 Community Risk Reduction	9,200	
33-50 Medical Supplies	45,000	
SUB-TOTAL	<u>\$25,572,100</u>	<u>\$12,241,300</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
23. PLANNING & COMMUNITY DEVELOPMENT (4001)		
10-01 Salaries	1,240,000	
18-01 Temporary Help	9,100	
19-01 Workers Compensation	3,400	
19-05 Medical Insurance	267,200	
19-10 IMRF	150,900	150,900
19-11 Social Security	79,900	79,900
19-12 Medicare	19,200	19,200
19-23 Automobile Allowance	4,800	
20-05 Professional Services	30,000	
20-40 General Insurance	5,300	
21-02 Equipment Maintenance	500	
21-65 Other Services	8,800	
22-01 Advertising	7,000	
22-02 Dues	3,200	
22-03 Training	7,300	
22-05 Postage	1,000	
22-10 Printing	1,500	
22-15 Photocopying	1,000	
22-25 IT/GIS Service Charge	82,500	
22-37 Vehicle/Equip Lease Charge	4,600	
30-01 Publications Periodicals	1,300	
30-05 Office Supplies & Equip	6,500	
30-50 Petroleum Products	100	
33-05 Other Supplies	4,000	
40-40 Promote Economic Bus Dev	109,500	
40-41 Discover Arlington	84,500	
SUB-TOTAL	<u>\$2,133,100</u>	<u>\$250,000</u>

24. BUILDING & LIFE SAFETY (4501)		
10-01 Salaries	1,881,400	
18-01 Temporary Help	45,000	
18-05 Overtime Civilian	4,500	
19-01 Workers Compensation	55,000	
19-05 Medical Insurance	341,500	
19-10 IMRF	216,300	216,300
19-11 Social Security	115,700	115,700
19-12 Medicare	28,000	28,000
20-05 Professional Services	31,200	
20-35 Plan Reviews	36,400	
20-40 General Insurance	9,400	
21-02 Equipment Maintenance	600	
21-65 Other Services	54,600	
22-02 Dues	2,600	
22-03 Training	12,500	
22-05 Postage	2,900	
22-10 Printing	7,800	
22-15 Photocopying	3,400	
22-25 IT/GIS Service Charge	156,700	
22-37 Vehicle/Equip Lease Charge	51,300	
30-01 Publications Periodicals	3,100	
30-05 Office Supplies & Equip	13,500	
30-35 Clothing	3,100	
30-50 Petroleum Products	13,600	
33-05 Other Supplies	200	
SUB-TOTAL	<u>\$3,090,300</u>	<u>\$360,000</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
25. HEALTH SERVICES (7001)		
10-01 Salaries	1,061,700	
18-01 Temporary Help	15,400	
18-05 Overtime Civilian	300	
19-01 Workers Compensation	22,800	
19-05 Medical Insurance	223,500	
19-10 IMRF	115,500	115,500
19-11 Social Security	61,000	61,000
19-12 Medicare	15,600	15,600
20-25 Counseling Services	37,000	
20-40 General Insurance	14,900	
21-02 Equipment Maintenance	2,000	
21-10 Property Maintenance	17,600	
21-65 Other Services	7,400	
22-02 Dues	2,400	
22-03 Training	5,200	
22-05 Postage	2,500	
22-10 Printing	1,000	
22-15 Photocopying	2,600	
22-25 IT/GIS Service Charge	89,300	
22-37 Vehicle/Equip Lease Charge	29,600	
22-40 Taxi Service Subsidy	2,500	
30-01 Publications Periodicals	1,000	
30-05 Office Supplies & Equip	6,400	
30-35 Clothing	1,000	
30-50 Petroleum Products	2,400	
33-05 Other Supplies	13,800	
33-10 Wellness Program Supplies	23,500	
40-53 A H Emergency Assistance	55,000	
40-57 A H Emerg Asst Donations	20,000	
40-61 MRC Capacity Bldg Award	1,000	
41-16 CAP Program	29,000	
SUB-TOTAL	\$1,882,900	\$192,100
26. SENIOR SERVICES (7007)		
10-01 Salaries	368,300	
18-01 Temporary Help	19,100	
18-05 Overtime Civilian	200	
19-01 Workers Compensation	600	
19-05 Medical Insurance	87,900	
19-10 IMRF	39,000	39,000
19-11 Social Security	24,000	24,000
19-12 Medicare	5,600	5,600
20-40 General Insurance	8,600	
21-02 Equipment Maintenance	4,700	
21-65 Other Services	16,400	
22-02 Dues	1,000	
22-03 Training	2,200	
22-05 Postage	1,400	
22-10 Printing	200	
22-15 Photocopying	1,400	
22-25 IT/GIS Service Charge	83,500	
30-05 Office Supplies & Equip	4,600	
31-65 Other Equip & Supplies	23,800	
SUB-TOTAL	\$692,500	\$68,600

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
27. PUBLIC WORKS (7101)		
10-01 Salaries	5,430,800	
18-01 Temporary Help	122,000	
18-05 Overtime Civilian	703,400	
18-80 Special Detail	8,600	
19-01 Workers Compensation	556,700	
19-05 Medical Insurance	1,128,000	
19-10 IMRF	716,100	716,000
19-11 Social Security	391,700	391,700
19-12 Medicare	92,300	91,100
20-05 Professional Services	327,100	
20-40 General Insurance	108,600	
21-01 Traffic Signal Maintenance	15,000	
21-02 Equipment Maintenance	494,000	
21-11 Building Maintenance	393,000	
21-15 Street and Sidewalk Maint	697,700	
21-36 Equipment Rental	170,000	
21-50 Utility Services	416,000	
21-55 Tree Services	932,500	
21-62 Disposal Services	23,000	
21-65 Other Services	93,100	
22-02 Dues	11,400	
22-03 Training	53,800	
22-05 Postage	3,200	
22-10 Printing	2,400	
22-15 Photocopying	7,800	
22-25 IT/GIS Service Charge	387,500	
22-37 Vehicle/Equip Lease Charge	1,692,800	
22-70 Telephone Services	222,200	
30-01 Publications Periodicals	1,400	
30-05 Office Supplies & Equip	12,500	
30-35 Clothing	34,500	
30-50 Petroleum Products	232,800	
31-40 Agricultural Supplies	31,400	
31-45 Janitorial Supplies	50,000	
31-55 Building Supplies	76,700	
31-65 Other Equip & Supplies	110,500	
31-70 Traffic Signal Supplies	22,000	
31-75 Street Light Supplies	78,500	
31-80 Street Sign Supplies	31,200	
31-85 Small Tools and Equipment	22,200	
31-90 Street and Sidewalk Sup	967,600	
SUB-TOTAL	16,872,000	\$1,198,800
28. NON-OPERATING (9901)		
40-89 Sales Tax Abatements	600,000	
40-93 PPRT to Library	384,000	
40-96 Operating Contingency	400,000	
SUB-TOTAL	\$1,384,000	\$0
TOTAL FOR VILLAGE CORPORATE & SPECIAL PURPOSES	\$85,210,400	\$26,045,000
Levy includes:		
Police Protection		\$6,750,000
Fire Protection		\$6,750,000
IMRF		1,778,000
FICA		1,600,000
Police Pension		3,911,000
Fire Pension		5,256,000
Total		\$26,045,000

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
1. INTEGRATED SERVICES (0201)		
20-05 Professional Services	150,000	
SUB-TOTAL	<u>\$150,000</u>	<u>\$0</u>
2. FINANCE (0501)		
50-10 Office Equipment	27,000	
SUB-TOTAL	<u>\$27,000</u>	<u>\$0</u>
3. IT (0601)		
50-15 Other Equipment	163,500	
SUB-TOTAL	<u>\$163,500</u>	<u>\$0</u>
4. POLICE (3001)		
50-10 Office Equipment	15,000	
50-15 Other Equipment	450,500	
SUB-TOTAL	<u>\$465,500</u>	<u>\$0</u>
5. FIRE (3501)		
50-10 Office Equipment	18,000	
50-15 Other Equipment	702,600	
SUB-TOTAL	<u>720,600</u>	<u>\$0</u>
6. PLANNING (4001)		
50-30 Road Projects	209,000	101,100
SUB-TOTAL	<u>209,000</u>	<u>\$101,100</u>
7. PUBLIC WORKS (7101)		
50-15 Other Equipment	50,000	0
50-20 Building Improvements	1,158,200	560,100
50-30 Road Projects	9,305,000	4,500,300
50-40 Pavement Crack Seal Project	200,000	96,700
50-45 Sidewalk Program	500,000	241,800
50-60 Sustainability Projects	45,000	0
SUB-TOTAL	<u>\$11,258,200</u>	<u>\$5,398,900</u>
8. MUNICIPAL FLEET SERVICES (7501)		
50-15 Other Equipment	3,500	
SUB-TOTAL	<u>\$3,500</u>	<u>\$0</u>
8. NON-OPERATING (9901)		
40-96 Operating Contingency	200,000	
SUB-TOTAL	<u>\$200,000</u>	<u>\$0</u>
TOTAL FOR CAPITAL IMPROVEMENT PURPOSES	<u>\$13,197,300</u>	<u>\$5,500,000</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
1. ADMIN SUPPORT SERVICES - ADMINISTRATION (6001)		
16-85 Salaries	402,486	402,486
16-92 Achievement Awards	3,000	3,000
18-05 Overtime Civilian	1,000	1,000
19-05 Medical Insurance	30,450	30,450
19-10 IMRF	45,708	45,708
19-11 Social Security	24,707	24,707
19-12 Medicare	5,778	5,778
19-53 Flexible Spending	3,000	3,000
20-05 Professional Services	29,000	29,000
20-08 Consulting Services	26,275	26,275
20-20 Legal Services	16,000	16,000
20-40 General Insurance	205,971	205,971
22-01 Advertising	600	600
22-02 Dues	5,997	5,997
22-03 Training	81,353	81,353
22-05 Postage	40,500	40,500
30-05 Office Supplies & Equip	6,770	13,795
31-85 Small Tools and Equipment	2,500	2,500
32-72 Special Events	1,300	850
40-96 Operating Contingency	8,000	
50-15 Other Equipment	25,000	25,000
SUB-TOTAL	\$965,395	\$963,970
2. ADMIN SUPPORT SERVICES - COMMUNICATIONS & MARKETING (6002)		
16-85 Salaries	476,706	476,706
18-05 Overtime Civilian	1,200	1,200
19-05 Medical Insurance	88,184	88,184
19-10 IMRF	53,997	53,997
19-11 Social Security	29,187	29,187
19-12 Medicare	6,826	6,826
21-02 Equipment Maintenance	1,727	1,727
21-65 Other Services	15,575	15,575
22-02 Dues	800	800
22-03 Training	1,051	1,051
22-10 Printing	190,696	190,696
30-05 Office Supplies & Equip	15,734	15,734
31-85 Small Tools and Equipment	6,060	6,060
32-72 Special Events	16,234	16,234
SUB-TOTAL	\$903,977	\$903,977

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
3. ADMIN SUPPORT SERVICES - HUMAN RESOURCES (6003)		
16-85 Salaries	209,942	209,942
18-05 Overtime Civilian	300	300
19-05 Medical Insurance	41,940	41,940
19-10 IMRF	22,239	22,239
19-11 Social Security	12,021	12,021
19-12 Medicare	2,811	2,811
19-50 Employee Asst. Program	6,000	6,000
21-65 Other Services	8,900	8,900
22-01 Advertising	1,300	1,300
22-02 Dues	3,678	3,678
22-03 Training	1,300	1,300
22-55 In Service Training	10,000	10,000
32-01 Program Supplies	400	400
40-62 Tuition Reimbursement	25,000	25,000
40-70 Employee Recognition Prog	21,564	21,350
SUB-TOTAL	\$367,395	\$367,181
4. ADMIN SUPPORT SERVICES - PAID BY GIFTS AND GRANTS (6004)		
21-65 Other Services	5,000	
22-02 Dues	500	
22-10 Printing	500	
22-18 Contracted Programs & Exhibits	25,000	
31-85 Small Tools and Equipment	2,000	
32-01 Program Supplies	3,000	
32-02 Program Events	8,500	
32-32 Software	500	
32-72 Special Events	16,000	
32-75 Audio Visual	500	
32-78 Electronic Resources	1,000	
32-80 Books	1,500	
50-15 Other Equipment	2,500	
50-55 Other Capital Outlay	2,500	
SUB-TOTAL	\$69,000	\$0
5. ADMIN SUPPORT SERVICES - FINANCE (6008)		
16-85 Salaries	257,731	257,731
18-05 Overtime Civilian	1,000	1,000
19-05 Medical Insurance	72,465	72,465
19-10 IMRF	29,269	29,269
19-11 Social Security	15,821	15,821
19-12 Medicare	3,700	3,700
20-05 Professional Services	7,805	7,805
21-36 Equipment Rental	2,270	2,270
21-65 Other Services	6,251	6,251
22-02 Dues	750	750
22-03 Training	1,200	1,200
22-25 IT/GIS Service Charge	139,050	139,050
SUB-TOTAL	\$537,312	\$537,312

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
6. ADMIN SUPPORT SERVICES - INFORMATION TECHNOLOGY (6010)		
16-85 Salaries	702,975	702,975
18-05 Overtime Civilian	250	250
19-05 Medical Insurance	172,892	172,892
19-10 IMRF	77,870	77,870
19-11 Social Security	43,153	43,153
19-12 Medicare	10,092	10,092
20-05 Professional Services	5,895	5,895
20-08 Consulting Services	3,590	3,590
21-02 Equipment Maintenance	182,698	182,698
22-03 Training	6,450	6,450
22-42 Internet Access	62,667	62,667
30-05 Office Supplies & Equip	683	683
30-30 Data System Supplies	21,870	25,204
30-32 Software Library	153,245	153,245
30-33 Documentation Library	100	100
31-85 Small Tools and Equipment	13,226	13,226
32-05 Processing Supplies	300	300
32-32 Software	10,887	10,887
50-12 Computer Equipment	38,590	31,790
SUB-TOTAL	\$1,507,433	\$1,503,967
7. ADMIN SUPPORT SERVICES - SECURITY (6015)		
16-85 Salaries	284,025	284,025
18-05 Overtime Civilian	2,000	2,000
19-05 Medical Insurance	88,463	88,463
19-10 IMRF	30,241	30,241
19-11 Social Security	17,359	17,359
19-12 Medicare	4,060	4,060
22-03 Training	500	500
30-05 Office Supplies & Equip	435	435
SUB-TOTAL	\$427,083	\$427,083
8. ADMIN SUPPORT SERVICES - FACILITIES (6020)		
16-85 Salaries	426,947	426,947
18-05 Overtime	4,500	4,500
19-05 Medical Insurance	111,075	111,075
19-10 IMRF	46,931	46,931
19-11 Social Security	26,171	26,171
19-12 Medicare	6,121	6,121
21-02 Equipment Maintenance	48,784	40,976
21-07 Vehicle Equipment Maint	9,121	9,121
21-11 Building Maintenance	203,280	207,066
21-36 Equipment Rental	1,000	1,000
21-60 Water and Sewer Service	16,472	16,472
22-03 Training	432	432
30-50 Petroleum Products	4,000	4,000
30-51 Heating Fuel	62,537	62,537
31-45 Janitorial Supplies	24,637	24,637
50-15 Other Equipment	20,000	20,000
SUB-TOTAL	\$1,012,008	\$1,007,986

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
9. USER SERVICES - YOUTH SERVICES (6401)		
16-85 Salaries	1,098,342	1,098,342
18-05 Overtime Civilian	2,000	2,000
19-05 Medical Insurance	146,660	146,660
19-10 IMRF	113,752	113,752
19-11 Social Security	66,200	66,200
19-12 Medicare	15,482	15,482
22-02 Dues	4,548	4,548
22-03 Training	3,979	3,979
22-18 Contracted Programs & Exhibits	17,480	17,480
30-05 Office Supplies & Equipment	2,438	2,438
32-01 Program Supplies	10,948	10,948
32-02 Program Events	33,430	33,430
32-90 Circulation Supplies	6,026	6,026
SUB-TOTAL	<u>\$1,521,285</u>	<u>\$1,521,285</u>
10. USER SERVICES - INFO SERVICES (6410)		
16-85 Salaries	1,175,566	1,175,566
18-05 Overtime Civilian	1,000	1,000
19-05 Medical Insurance	146,266	146,266
19-10 IMRF	116,833	116,833
19-11 Social Security	71,596	71,596
19-12 Medicare	16,744	16,744
22-02 Dues	2,957	2,957
22-03 Training	2,700	2,700
22-18 Contracted Programs & Exhibits	5,040	5,040
30-05 Office Supplies & Equipment	1,888	1,888
32-01 Program Supplies	2,750	2,750
32-90 Circulation Supplies	1,795	1,795
SUB-TOTAL	<u>\$1,545,135</u>	<u>\$1,545,135</u>
11. USER SERVICES - CIRCULATION (6420)		
16-85 Salaries	1,473,578	1,473,578
18-05 Overtime Civilian	1,000	1,000
19-05 Medical Insurance	101,996	101,996
19-10 IMRF	138,312	138,312
19-11 Social Security	89,208	89,208
19-12 Medicare	20,863	20,863
21-65 Other Services	1,976	1,976
22-02 Dues	1,391	1,391
22-03 Training	2,477	2,477
30-05 Office Supplies & Equip	1,847	1,847
32-01 Program Supplies	1,000	1,000
32-90 Circulation Supplies	7,460	7,460
SUB-TOTAL	<u>\$1,841,108</u>	<u>\$1,841,108</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
12. USER SERVICES - SENIOR & ACCESSIBILITY SERVICES (6430)		
16-85 Salaries	255,386	255,386
19-05 Medical Insurance	14,133	14,133
19-10 IMRF	28,137	28,137
19-11 Social Security	15,526	15,526
19-12 Medicare	3,631	3,631
22-02 Dues	540	540
22-03 Training	750	750
22-18 Contracted Program & Events	9,590	9,590
30-05 Office Supplies & Equip	505	505
32-01 Program Supplies	1,838	1,838
32-02 Program Events	600	600
32-90 Circulation Supplies	1,050	1,050
SUB-TOTAL	<u>\$331,686</u>	<u>\$331,686</u>
13. USER SERVICES - PROGRAMS AND EXHIBITS (6440)		
16-85 Salaries	279,288	279,288
18-05 Overtime Civilian	250	250
19-05 Medical Insurance	43,467	43,467
19-10 IMRF	31,647	31,647
19-11 Social Security	17,107	17,107
19-12 Medicare	4,001	4,001
22-02 Dues	1,156	1,156
22-03 Training	1,442	1,442
22-18 Contracted Programs & Exhibits	85,005	85,005
32-02 Program Events	8,219	8,219
SUB-TOTAL	<u>\$471,582</u>	<u>\$471,582</u>
14. USER SERVICES - DIGITAL SERVICES (6450)		
16-85 Salaries	593,071	593,071
19-05 Medical Insurance	42,502	42,502
19-10 IMRF	59,526	59,526
19-11 Social Security	36,217	36,217
19-12 Medicare	8,470	8,470
22-02 Dues	1,995	1,995
22-03 Training	500	500
22-42 Internet Access	3,840	3,840
22-66 Outside Reference Service	3,699	3,699
30-05 Office Supplies & Equip	700	700
30-07 Supplies Reimb by Patrons	550	550
31-85 Small Tools and Equipment	6,200	6,200
32-01 Program Supplies	700	700
32-78 Electronic Resources	371,508	371,508
32-90 Circulation Supplies	1,575	1,575
SUB-TOTAL	<u>\$1,131,053</u>	<u>\$1,131,053</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2023	2022 TAX LEVY
15. USER SERVICES - COLLECTION SERVICES (6470)		
16-85 Salaries	947,543	947,543
18-05 Overtime Civilian	150	150
19-05 Medical Insurance	198,022	198,022
19-10 IMRF	104,902	104,902
19-11 Social Security	57,901	57,901
19-12 Medicare	13,541	13,541
20-81 OCLC Services	62,998	
21-64 Access Services	4,000	
22-02 Dues	2,478	
22-03 Training	1,000	
22-85 Processing Services	116,900	
30-05 Office Supplies & Equip	1,500	
30-33 Documentation Library	911	
32-03 Binding	1,000	
32-05 Processing Supplies	20,000	
32-75 Audio Visual	513,581	513,581
32-80 Books	693,769	381,021
32-90 Circulation Supplies	6,450	
32-95 Periodicals	119,365	
SUB-TOTAL	<u>\$2,866,011</u>	<u>\$2,216,661</u>
16. USER SERVICES - BELMONT MAKERSPACE (6480)		
16-85 Salaries	310,766	
18-05 Overtime Civilian	250	
19-05 Medical Insurance	27,188	
19-10 IMRF	34,802	34,802
19-11 Social Security	18,812	18,812
19-12 Medicare	4,400	4,400
20-40 General Insurance	216	
21-02 Equipment Maintenance	10,490	
21-11 Building Maintenance	40,866	
21-36 Equipment Rental	1,000	
21-60 Water and Sewer Service	500	
21-65 Bank Fees	300	
22-02 Dues	487	
22-03 Travel & Training	1,000	
22-28 Contracted Programs & Exhibits - Adult	29,310	
22-38 Contracted Programs & Exhibits - Youth	1,500	
22-42 Internet Access	3,075	
30-05 Office Supplies & Equipment	2,000	
30-07 Supplies Reimbursed by Patrons	8,231	
30-32 Software Library	6,750	
30-51 Heating Fuel & Electric	10,000	
31-45 Janitorial Supplies	1,600	
31-85 Small Tools & Equipment	5,800	
32-12 Program Events - Adult	16,000	
32-22 Program Events - Youth	3,000	
50-15 Other Equipment	10,000	
SUB-TOTAL	<u>\$548,343</u>	<u>\$58,014</u>
 TOTAL MEMORIAL LIBRARY FUND	 \$16,045,806	 \$14,828,000
 TOTAL FOR MEMORIAL LIBRARY FUND PURPOSES		 <u>\$14,828,000</u>
 Levy includes:		
Library		\$13,227,000
IMRF		934,000
FICA		667,000
Total		<u>\$14,828,000</u>

**APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM
SPECIAL TAXES IN ADDITION TO THE TAX FOR
GENERAL CORPORATE PURPOSES**

(Tax levies for debt service and tax abatements for debt service are incorporated in separate ordinances.
The following section summarizes the tax levies for debt service after any anticipated abatements
and personal property tax replacement revenues are applied.)

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2016 (issued 02/10/16)			
Police Station			
\$32,900,000, Ordinance 16-002 (adopted 1/19/16)			
Fund 301-9555			
Principal	1,530,000.00	0.00	1,530,000.00
Interest	892,300.00	0.00	892,300.00
Total	<u>2,422,300.00</u>	<u>0.00</u>	<u>2,422,300.00</u>
Series 2018 (issued 09/11/18)			
Storm Sewer Improvements			
\$9,530,000, Ordinance 18-029 (adopted 8/20/18)			
Fund 301-9556			
Principal	375,000.00	375,000.00	0.00
Interest	317,900.00	317,900.00	0.00
Total	<u>692,900.00</u>	<u>692,900.00</u>	<u>0.00</u>
Series 2019 (issued 09/18/19)			
Partial Refunding of 2011			
\$7,985,000, Ordinance 19-031 (adopted 9/3/19)			
Fund 301-9557			
Principal	2,185,000.00	0.00	2,185,000.00
Interest	367,250.00	0.00	367,250.00
Total	<u>2,552,250.00</u>	<u>0.00</u>	<u>2,552,250.00</u>
Series 2020 (issued 09/2/20)			
Water Mains, Streets, & Parking			
\$13,700,000, Ordinance 20-026 (adopted 8/17/20)			
Fund 301-9558			
Principal	1,130,000.00	0.00	1,130,000.00
Interest	393,400.00	0.00	393,400.00
Total	<u>1,523,400.00</u>	<u>0.00</u>	<u>1,523,400.00</u>
Grand Totals - All Debt Service - All Issues			
Principal	5,220,000.00	375,000.00	4,845,000.00
Interest	1,970,850.00	317,900.00	1,652,950.00
Total	<u>7,190,850.00</u>	<u>692,900.00</u>	<u>6,497,950.00</u>

SECTION TWO: That the total amount of \$52,871,000 ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Arlington Heights according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION THREE: The Village Manager of the Village of Arlington Heights is hereby authorized and directed to file a copy of the Ordinance, duly certified by the Village Clerk of the Village of Arlington Heights, with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 5th DAY OF DECEMBER, 2022.

Village President

ATTEST:

Village Clerk

TRUTH IN TAXATION LAW
CERTIFICATE OF COMPLIANCE

I, _____, hereby certify that I am the presiding officer of
(Full Name of Presiding Officer)

_____, and as such presiding officer I certify that the
(Legal Name of Taxing District)

levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2022 tax levy.

Signature of Presiding Officer

Date

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified Village Clerk of the Village of Arlington Heights, Cook County, Illinois (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, minutes, and files of the Village and of the President and Board of Trustees (the "Corporate Authorities") thereof.

I do further certify that at ____ A.M. on the ____ day of _____, 2022, there was published in pamphlet form, by authority of the Corporate Authorities, a true, correct and complete copy of Ordinance Number 22-__ of the Village providing for the 2022 Tax Levy (2023 Budget Year) of the Village, and that said ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number to meet the needs of the general public, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereto my official signature and the seal of the Village this ____ day of _____, 2022.

Village Clerk

(SEAL)