

VILLAGE OF ARLINGTON HEIGHTS
TOTAL PROPOSED VILLAGE AND LIBRARY CALCULATIONS
(2022 Tax Levy for the 2023 Budget with 2021 Extended Tax Levy)

				2022 EAV	3,121,995,763 (EST.)		
				2021 EAV	3,121,995,763		
VILLAGE		EXTENDED 2021 LEVY FOR 2022 BUDGET YEAR	PROPOSED 2022 LEVY FOR 2023 BUDGET YEAR	DOLLAR CHANGE	% CHANGE	EST. 2022 LEVY RATES	
	POLICE PROTECTION	6,858,708	6,750,000	(108,708)	-1.58%	0.2162	
	FIRE PROTECTION	6,858,708	6,750,000	(108,708)	-1.58%	0.2162	
	IMRF	1,734,473	1,778,000	43,527	2.51%	0.0570	
	SOCIAL SECURITY	1,557,824	1,600,000	42,176	2.71%	0.0512	
	POLICE PENSION FUND	4,155,140	3,911,000	(244,140)	-5.88%	0.1253	
	FIRE PENSION FUND	5,011,620	5,256,000	244,380	4.88%	0.1684	
	CAPITAL IMPROVEMENT	5,302,500	5,500,000	197,500	3.72%	0.1762	
	DEBT SERVICE	6,563,687	6,498,000	(65,687)	-1.00%	0.2081	
TOTAL VILLAGE TAX LEVY		38,042,660	38,043,000	340	0.00%		1.2185
LIBRARY							
	LIBRARY	13,288,864	13,227,000	(61,864)	-0.47%	0.4237	
	IMRF	895,082	934,000	38,918	4.35%	0.0299	
	SOCIAL SECURITY	643,785	667,000	23,215	3.61%	0.0214	
TOTAL LIBRARY TAX LEVY		14,827,731	14,828,000	269	0.00%		0.4750
GRAND TOTAL TAX LEVY		52,870,391	52,871,000	609	0.00%		1.6935

TRUTH-IN-TAXATION CALCULATION

VILLAGE TAX LEVY W/O DEBT SERVICE	31,478,973	31,545,000	66,027	0.21%	1.0104
TOTAL LIBRARY TAX LEVY	14,827,731	14,828,000	269	0.00%	0.4750
TOTAL TAX LEVY-TRUTH IN-TAXATION PURPOSE	46,306,704	46,373,000	66,296	0.14%	1.4854
DEBT SERVICE	6,563,687	6,498,000	(65,687)	-1.00%	0.2081
GRAND TOTAL TAX LEVY	52,870,391	52,871,000	609	0.00%	1.6935