

PROJECT DESCRIPTION Refer to Conceptual Project Narrative:

Conceptual Project Narrative

| Petitioner Name: | Arlington Heights School District 25 |
|------------------|--|
| Contact: | Ryan Schulz, LEED AP Director of Facilities Management |
| Date: | October 21st, 2022 |
| Project: | Patton Elementary School Addition and Renovations |
| Location: | 1616 N. Patton Ave., Arlington Heights, IL 60004 |

The addition to Patton Elementary School is necessary to support Arlington Heights School District 25 transition from the current half day kindergarten program to a full day kindergarten program as a result of the recent successful community referendum. The full day program is scheduled to be implemented for the 2024/25 school year. Due to the transition into a full day program, additional classrooms are necessary since in the current half day model classrooms are shared between the morning and afternoon sections of Kindergarten classes. For example, in the half day model, (2) sections of kindergarten classes could utilize (1) classroom space due to the scheduling of a morning section and an afternoon section in that classroom. In the updated full day model, these (2) sections will each need their own classroom for the duration of the school day and classrooms are unable to be shared between sections.

Patton is in need of (3) new classrooms in order to accommodate the full day kindergarten program, anticipated future enrollment and to allow the building to have the appropriate occupancy rates to ensure the building is able to absorb future enrollment variations and support District provided programs. The additional (3) classrooms were calculated taking into account the existing number of classrooms that are occupied, classrooms used for support services, current enrollment, future enrollment, full day kindergarten program and program needs for Patton.

The addition to Patton Elementary School consists of three classrooms, storage spaces and associated circulation spaces. The additional classrooms are required to accommodate the full day Kindergarten program.

The addition will be one story at a height of approximately 12'-6" for the new addition for the classrooms. The addition will be the same or similar materials of the existing school building. Exterior materials include matching red brick, a white brick band, a cast stone fascia resembling limestone, windows to match the existing windows and a dark bronze metal coping.

Completion of the project is planned for August 2024 at the beginning of 2024-2025 school year. Construction is anticipated to begin in fall of 2023.

Walls will typically be constructed of brick and concrete block which are long lasting materials. Efficient LED lighting will be used in the addition. The quality of materials will be similar to those of the other recent additions in Arlington Heights School District 25.



Full Day Kindergarten Additional Classroom Needs Calculation Patton +3 Classroom Spaces



Number of Staff

| 2021/2022 | | | Anti | cipated 2026/2 | 2027 |
|--------------------------|----------------------------|-------|------------|----------------------------|-------|
| К | 1st-5th / Support | Total | К | 1st-5th / Support | Total |
| 1 fulltime 1 parttime | 41 fulltime 16 parttime | 59 | 4 fulltime | 41 fulltime 16 parttime | 61 |

Changes in staff is an addition of 2 new staff.



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Number of Students

| 2021/2022 | | | Anti | cipated 2026/2 | 2027 |
|-----------|---------|-------|------|----------------|-------|
| | | | | | |
| K | 1st-5th | Total | К | 1st-5th | Total |

| 58 | 343 | 401 | 72 | 350 | 422 | |
|--------------|----------------|------------------|-----------------|----------------|--------------|---------------|
| Changes of t | he total numb | er of students i | s a total of ap | oroximately 21 | students Pat | ton typically |
| • | students betwe | | | | | |

Changes of the total number of students is a total of approximately 21 students. Patton typically picks up about 10 students between kindergarten and 1st grade due to those families choosing private school options for kindergarten. Those students are anticipated to start in D25 in kindergarten. The additional increase is projected population growth of young families with children.

Number of Classrooms

| 2021/2022 | | | Anti | cipated 2026/2 | 2027 |
|-----------|----------------------|-------|------|----------------------|-------|
| К | 1st-5th / Support | Total | К | 1st-5th / Support | Total |
| 2 | 19 | 21 | 4 | 20 | 24 |

Changes of the number of classrooms is a total of 3, of which 2 are for full day kindergarten and the 3rd is to allow for capacity for enrollment variability or "bumps".

Approximate Building Area

| | 2021/2022 | Area Added | Total |
|--------------|-----------|------------|-----------|
| 1st Floor | 51,073 SF | 5,400 SF | 61,689 SF |
| 2nd Floor | 10,616 | - | |
| Total | 61,689 SF | 5,400 SF | 67,089 SF |

The proposed addition will add approximately 5,400 square feet to the existing building. The school building with the new addition will be approximately 67,089 square feet. The maximum floor area is under 50% of the lot area of 330,932 SF.



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Number of Parking Spaces

| | 2021/2022 | | | | ipated 2026, | /2027 |
|------------------------|-----------|----|-------|----------|--------------|---|
| Parking Supply | Standard | НС | Total | Standard | НС | Total |
| North Lot | 36 | 2 | 38 | 35 | 2 | 37 |
| South Lot | 35 | 2 | 37 | 36 | 2 | 38 |
| Total | 71 | 4 | 75 | 71 | 4 | 75 |
| Village Requirement | | | | | | Classroom Requirement= 5 Staff Requirement= 61 |
| | | | | | | Total= 66 |

Parking Demand

| 2021/2022 | Anticipated 2026/2027 |
|-----------|-----------------------|
| | |

| Demand | Vehicles | Occupancy | Vehicles | Occupancy |
|---------------------|----------|-------------|----------|-------------|
| North Lot | 36 | 95% | 36 | 95% |
| SouthLot | 13 | 35% | 23 | 62% |
| Patton On-Street | 3 | - | - | - |
| Total | 52 | 69 % | 59 | 79 % |

The existing and proposed on-site parking does meet the zoning code requirement of 63/66 spaces with the 75 spaces available. Parking counts showed this supply is also sufficient to meet future needs. No variance is anticipated.



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Number of Buses

| 2021/2022 | | Anticipated 2026/2027 | | |
|-----------|---|-----------------------|--|--|
| | | | | |
| Large | 0 | 0 | | |
| Small | 0 | 0 | | |

No changes to the number/size of buses.

Variations Requested

Amendment to Special Use Ordinance #90-082 to allow an addition to the existing elementary school within the R-3 District.



CONCEPTUAL LOCATION MAP



STR Partners, LLC 350 West Ontario Street | Suite 200 Chicago, IL 60654 www.strpartners.com PATTON ELEMENTARY SCHOOL ADDITION 1616 N Patton Ave., Arlington Heights, , IL 60004

> ARLINGTON HEIGHTS SCHOOL DISTRICT 25 10/6/22



SITE PLAN - CONCEPTUAL



STR Partners, LLC 350 West Ontario Street | Suite 200 Chicago, IL 60654 www.strpartners.com

PATTON ELEMENTARY SCHOOL ADDITION 1616 N Patton Ave., Arlington Heights, , IL 60004

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FLOOR PLAN - CONCEPTUAL



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