

Estimated Base Hours = 1000
 Estimated Overtime Hours = 40

2023

Consultant	Reconstruction Program Construction Inspector		Resurfacing Program Construction Inspector		Reconstruction Program Construction Inspector	Resurfacing Program Construction Inspector	Total Estimated Contract
	Base Rate	Overtime Rate	Base Rate	Overtime Rate			
Doland Engineering, LLC	\$105.00	\$105.00	\$105.00	\$105.00	\$109,200.00	\$109,200.00	\$218,400.00
CIORBA Group	\$112.00	\$103.50	\$112.00	\$103.50	\$116,140.00	\$116,140.00	\$232,280.00
Peralte-Clark LLC	\$148.50	\$148.50	\$146.61	\$146.61	\$154,440.00	\$152,474.40	\$306,914.40

2024

Consultant	Reconstruction Program		Resurfacing Program		Reconstruction Program Construction Inspector	Resurfacing Program Construction Inspector	Total Estimated Contract	Percent Increase from 2023
	Base Rate	Overtime Rate	Base Rate	Overtime Rate				
Doland Engineering, LLC	\$109.00	\$109.00	\$109.00	\$109.00	\$113,360.00	\$113,360.00	\$226,720.00	3.81%
CIORBA Group	\$116.00	\$108.00	\$116.00	\$108.00	\$120,320.00	\$120,320.00	\$240,640.00	3.60%
Peralte-Clark LLC	\$154.44	\$154.44	\$152.47	\$152.47	\$160,617.60	\$158,568.80	\$319,186.40	4.00%

2025

Consultant	Reconstruction Program		Resurfacing Program		Reconstruction Program Construction Inspector	Resurfacing Program Construction Inspector	Total Estimated Contract	Percent Increase from 2024
	Base Rate	Overtime Rate	Base Rate	Overtime Rate				
Doland Engineering, LLC	\$113.00	\$113.00	\$113.00	\$113.00	\$117,520.00	\$117,520.00	\$235,040.00	3.67%
CIORBA Group	\$120.00	\$112.00	\$120.00	\$112.00	\$124,480.00	\$124,480.00	\$248,960.00	3.46%
Peralte-Clark LLC	\$160.62	\$160.62	\$158.57	\$158.57	\$167,044.80	\$164,912.80	\$331,957.60	4.00%

2026

Consultant	Reconstruction Program		Resurfacing Program		Reconstruction Program Construction Inspector	Resurfacing Program Construction Inspector	Total Estimated Contract	Percent Increase from 2025
	Base Rate	Overtime Rate	Base Rate	Overtime Rate				
Doland Engineering, LLC	\$117.00	\$117.00	\$117.00	\$117.00	\$121,680.00	\$121,680.00	\$243,360.00	3.54%
CIORBA Group	\$124.00	\$116.00	\$124.00	\$116.00	\$128,640.00	\$128,640.00	\$257,280.00	3.34%
Peralte-Clark LLC	\$167.04	\$167.04	\$164.92	\$164.92	\$173,721.60	\$171,516.80	\$345,238.40	4.00%