

**AN ORDINANCE AMENDING THE ANNUAL BUDGET OF THE VILLAGE OF
ARLINGTON HEIGHTS, COUNTY OF COOK, STATE OF ILLINOIS, FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023**

WHEREAS, by Ordinance 2022-066, the President and Board of Trustees of the Village of Arlington Heights, Illinois adopted the Annual Budget of the Village of Arlington Heights for the fiscal year beginning January 1, 2023, and ending December 31, 2023; and

WHEREAS, the President and Board of Trustees has determined that it will serve and be in the best interest of the Village to adopt an Ordinance amending the Annual Budget;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: RECITALS. The foregoing recitals are incorporated into, and made a part of, this Ordinance as the findings of the President and Board of Trustees.

SECTION TWO: ADOPTION OF AMENDMENTS. The Annual Budget shall be, and it is hereby, amended as follows:

Account Being Amended	Original	Amendment Incr./ (Decr.)	Revised
101-1021-540400	16,500	3,688	20,188
101-3001-522030	127,100	8,007	135,107
101-3001-522100	10,200	2,772	12,972
101-3001-530350	197,400	3,003	200,403
101-3001-533250	105,100	16,203	121,303
101-3001-533300	14,500	3,318	17,818
101-3501-521020	30,000	7,840	37,840
101-3501-522030	66,000	18,415	84,415
101-3501-530350	94,300	3,690	97,990
101-3501-531650	17,000	2,331	19,331
101-3501-531850	63,000	6,771	69,771
101-3501-533500	45,000	7,725	52,725
101-4001-520050	30,000	14,849	44,849
101-4001-521650	8,800	38	8,838
101-4001-540400	109,500	20,800	130,300
101-4001-540410	84,500	13,520	98,020
101-7101-520050	327,100	73,486	400,586
101-7101-521020	494,000	14,777	508,777
101-7101-521110	393,000	40,032	433,032
101-7101-521550	932,500	1,733	934,233
101-7101-521650	93,100	7,769	100,869

101-7101-531700	22,000	3,900	25,900
101-7101-531900	967,600	19,863	987,463
211-7101-550400			
ST9009 -STREETS -CONSTRUCT -	3,800,000	1,834,928	5,634,928
215-4101-541030	68,200	2,166	70,366
215-4101-541040	5,000	1,266	6,266
215-4101-541480	5,000	4,623	9,623
215-4101-541540	1,500	403	1,903
215-4101-541620	4,000	2,269	6,269
215-4101-541680	3,500	825	4,325
215-4101-541790	4,500	1,099	5,599
215-4101-541800	0	4,000	4,000
215-4102-541380	0	14,000	14,000
231-3003-540110			
VH2201 -VEHICLES - -	0	195,291	195,291
235-3001-522100	4,000	693	4,693
235-7101-550250			
BL0006 -BUILDING -CONSTRUCT -PRK	920,400	597,047	1,517,447
235-7304-521020	16,000	9,406	25,406
263-4001-520050	50,000	6,141	56,141
264-4001-520050	15,000	75	15,075
264-4001-550300			
ST1720 -STREETS -CONSTRUCT -TIF5	251,000	87,958	338,958
266-4001-550250			
BL1801 -BUILDING -CONSTRUCT -HKTF	1,500,000	965,000	2,465,000
267-4001-520050	100,000	106	100,106
267-4001-550250	100,000	1,701	101,701
401-0601-550150			
EQ0103 -EQUIP -OPSIT -	163,500	275	163,775
401-3001-550150			
EQ0803 -EQUIP -OPSPOL -CPF	47,000	13,849	60,849
401-3001-550150			
EQ9501 -EQUIP -OPSPOL -CPF	70,000	27,287	97,287
401-3501-550100			
EQ9503 -EQUIP -OFCFIRE -	18,000	7,393	25,393
401-3501-550150			
EQ9502 -EQUIP -OPSFIRE -	702,600	198,826	901,426
401-4001-550300			
ST1535 -STREETS -CONSTRUCT -	0	115,348	115,348
401-4001-550300			
ST1702 -STREETS -CONSTRUCT -	0	4,450	4,450
401-4001-550300			
ST1720 -STREETS -CONSTRUCT -	189,000	84,690	273,690
401-4001-550300			
ST1903 -STREETS -CONSTRUCT -	0	10,278	10,278

401-7101-550150			
EQ9401 -EQUIP -OPSPW -	50,000	13,960	63,960
401-7101-550200			
BL1601 -BUILDING -CONSTRUCT -	0	123,967	123,967
401-7101-550200			
BL2002 -BUILDING -CONSTRUCT -	0	3,122	3,122
401-7101-550200			
BL9302 -BUILDING -MAINT -	10,000	6,768	16,768
401-7101-550200			
BL9504 -BUILDING -MAINT -	120,000	1,453	121,453
401-7101-550200			
BL9505 -BUILDING -MAINT -	208,200	80,434	288,634
401-7101-550200			
BL9601 -BUILDING -MAINT -	75,000	161,510	236,510
401-7101-550200			
BL9603 -BUILDING -MAINT -	30,000	135,934	165,934
401-7101-550200			
BL9604 -BUILDING -MAINT -	50,000	2,520	52,520
401-7101-550200			
EQ2101 -EQUIP -OPSIT -	0	120,189	120,189
401-7101-550200			
EQ2102 -EQUIP -OPSIT -	120,000	292,481	412,481
401-7101-550300			
SG1410 -SIGNALS -CONSTRUCT -	0	52,260	52,260
401-7101-550300			
SG1701 -SIGNALS -CONSTRUCT -	35,000	93,500	128,500
401-7101-550300			
SG1801 -SIGNALS -CONSTRUCT -	0	25,073	25,073
401-7101-550300			
ST0501 -STREETS -CONSTRUCT -	100,000	41,143	141,143
401-7101-550300			
ST1620 -STREETS -CONSTRUCT -	77,000	26,742	103,742
401-7101-550300			
ST1801 -STREETS -CONSTRUCT -	0	139,207	139,207
401-7101-550300			
ST2101 -STREETS -CONSTRUCT -	0	3,126	3,126
401-7101-550300			
ST9008 -STREETS -CONSTRUCT -	5,350,000	1,215,190	6,565,190
401-7101-550600			
BL2201 -BUILDING -CONSTRUCT -CPF	37,000	39,154	76,154
401-7501-550150			
EQ9701 -EQUIP -OPSPW -	3,500	11,682	15,182
426-7101-550250			
SW1102 -SEWER -CONSTRUCT -STRM	300,000	1,505	301,505
426-7101-550250			
SW1520 -SEWER -CONSTRUCT -STRM	500,000	184,676	684,676
426-7101-550250			
SW2001 -SEWER -CONSTRUCT -STRM	0	377,621	377,621

426-7101-550250			
SW2002 -SEWER -CONSTRUCT -STRM	0	23,008	23,008
505-7201-520050	85,800	37,230	123,030
505-7201-521020	50,000	4,598	54,598
505-7201-521110	10,000	5,850	15,850
505-7201-521350	337,000	8,446	345,446
505-7201-531020	181,000	16,343	197,343
505-7201-550150			
EQ1530 -EQUIP -OPSPW -WTR	94,600	10,139	104,739
505-7201-550150			
EQ9401 -EQUIP -OPSPW -WTR	111,000	25,960	136,960
505-7201-550150			
EQ9902 -EQUIP -OPSPW -	521,900	15,585	537,485
505-7201-550200			
BL9302 -BUILDING -MAINT -WTR	19,000	14,100	33,100
505-9001-550250			
WA0302 -WATER -MAINT -WTR	2,085,600	1,035,000	3,120,600
505-9001-550250			
WA1101 -WATER -MAINT -WTR	1,816,800	1,621,445	3,438,245
505-9001-550250			
WA2001 -WATER -MAINT -WTR	300,000	285,810	585,810
505-9001-550250			
WA2101 -WATER -OTHERCAP -WTR	320,600	15,584	336,184
505-9001-550250			
WA9001 -WATER -CONSTRUCT -WTR	4,100,000	116,682	4,216,682
515-2005-550550			
EQ1703 -EQUIP -METROPOLIS-	0	345	345
515-2005-550550			
EQ1805 -EQUIP -METROPOLIS-	0	14,402	14,402
515-2005-550550			
EQ2204 -EQUIP -METROPOLIS-	0	65,300	65,300
515-4001-520050			
AE2102 -EVENTS -PLANSERV -	0	4,205	4,205
621-7501-521020	27,200	13,600	40,800
621-9003-550050			
VH9501 -VEHICLES - -	1,334,700	858,761	2,193,461
621-9003-550050			
VH9502 -VEHICLES - -	31,000	142,641	173,641
621-9003-550050			
VH9503 -VEHICLES - -	283,100	497,679	780,779
621-9003-550050			
VH9504 -VEHICLES - -	2,199,200	388,570	2,587,770
621-9003-550050			
VH9506 -VEHICLES - -	0	46,500	46,500
625-0601-550100			
EQ1904 -EQUIP -HW/SW -	0	2,349,581	2,349,581

SECTION THREE: PUBLICATION. The Village Clerk is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

SECTION FOUR: EFFECTIVE DATE. This Ordinance will be in full force and effect from and after its passage, approval, and publication in the manner as provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 20th of March 2023

Village President

ATTEST:

Village Clerk