

Exhibit A

		Approved Budget	Draft	Draft
EXHIBIT A CDBG Draft Budget 2023-2024		2022-2023 CDBG	2023-2024 CDBG	2023-2024 CDBG
		Revenue	Revenue	Revenue
		\$ 274,410	\$ 299,419	\$ 299,419
		\$ 110,905	\$ 61,600	\$ 61,600
		\$ 50,000	\$ 50,000	\$ 50,000
		\$ 435,315	\$ 411,019	\$ 411,019
		2022-2023 CDBG	2023-2024 CDBG	Draft
Public Services (2023-2024 optional 15% cap: \$48,800)	Program	Grant Allocations	Grant Requests	Allocations
	District 214 Education Foundation	\$ 1,500	\$ -	\$ -
1	Family Forward	\$ 3,000	\$ 3,500	\$ 3,000
2	North Suburban Legal Aid Clinic	\$ -	\$ 3,500	\$ -
3	Children's Advocacy Center	\$ 3,500	\$ 4,000	\$ 3,500
4	Connections to Care	\$ 4,000	\$ 5,000	\$ 4,000
5	Life Span	\$ 3,500	\$ 5,000	\$ 3,500
6	Resources for Community Living	\$ 5,000	\$ 5,000	\$ 5,000
7	WINGS	\$ 6,500	\$ 7,000	\$ 6,500
8	Suburban Primary Health Care Council	\$ 6,000	\$ 7,000	\$ 6,000
9	NW CASA - Sexual Assault Program	\$ 3,500	\$ 7,500	\$ 3,500
10	Journeys The Road Home	\$ 5,000	\$ 10,000	\$ 9,300
11	Journeys The Road Home	\$ -	\$ 1,500	\$ -
12	Northwest Compass	\$ 4,500	\$ 30,000	\$ 4,500
13	Arlington Hts. Park District	\$ 6,275	\$ 30,000	\$ -
		\$ 52,275	\$ 119,000	\$ 48,800
Construction (2023-2024 available: \$297,419)				
14	Clearbrook	\$ 25,770	\$ 31,560	See #17
15	Little City Foundation	\$ -	\$ 35,975	See #17
16	Glenkirk	\$ -	\$ 47,035	See #17
	Shelter Inc.	\$ 38,340	\$ -	na
17	VAH Group Home Rehab Program	\$ 4,130	\$ 68,240	115,000
18	VAH Single Family Rehab Loan Program (est. expenditures)	\$ 100,000	\$ 100,000	32,419
19	VAH Public Infrastructure	\$ 150,000	\$ 150,000	150,000
		\$ 318,240	\$ 432,810	297,419
Administration (2023-2024 cap: \$64,800)				
20	CDBG Program Administration	\$ 64,800	\$ 64,800	64,800
		\$ 64,800	\$ 64,800	64,800