

**VILLAGE OF ARLINGTON HEIGHTS**  
**TOTAL PROPOSED VILLAGE AND LIBRARY CALCULATIONS**  
**2023 Tax Levy for the 2024 Budget**

2023 EAV      3,724,866,333 (EST.)  
2022 EAV      3,724,866,333

VILLAGE	2022 LEVY FOR 2023 BUDGET YEAR	PROPOSED 2023 LEVY FOR 2024 BUDGET YEAR	DOLLAR CHANGE	%	EST. 2023 LEVY RATES
POLICE PROTECTION	6,750,000	<b>6,151,100</b>	(598,900)	-8.87%	0.1651
FIRE PROTECTION	6,750,000	<b>6,151,100</b>	(598,900)	-8.87%	0.1651
IMRF	1,778,000	<b>1,827,200</b>	49,200	2.77%	0.0491
SOCIAL SECURITY	1,600,000	<b>1,644,600</b>	44,600	2.79%	0.0442
POLICE PENSION FUND	3,911,000	<b>4,190,000</b>	279,000	7.13%	0.1125
FIRE PENSION FUND	5,256,000	<b>5,881,000</b>	625,000	11.89%	0.1579
CAPITAL IMPROVEMENT	5,500,000	<b>5,700,000</b>	200,000	3.64%	0.1530
DEBT SERVICE	6,498,000	<b>6,498,000</b>	0	0.00%	0.1744
<b>TOTAL VILLAGE TAX LEVY</b>	<b>38,043,000</b>	<b>38,043,000</b>	<b>0</b>	<b>0.00%</b>	1.0213
<b>LIBRARY</b>					
LIBRARY	13,227,000	<b>13,193,000</b>	(34,000)	-0.26%	0.3542
IMRF	934,000	<b>953,000</b>	19,000	2.03%	0.0256
SOCIAL SECURITY	667,000	<b>682,000</b>	15,000	2.25%	0.0183
<b>TOTAL LIBRARY TAX LEVY</b>	<b>14,828,000</b>	<b>14,828,000</b>	<b>0</b>	<b>0.00%</b>	0.3981
<b>GRAND TOTAL TAX LEVY</b>	<b>52,871,000</b>	<b>52,871,000</b>	<b>0</b>	<b>0.00%</b>	1.4194

**TRUTH-IN-TAXATION CALCULATION**

	EXTENDED 2022 LEVY FOR 2023 BUDGET YEAR	PROPOSED 2023 LEVY FOR 2024 BUDGET YEAR			
VILLAGE TAX LEVY W/O DEBT SERVICE	31,545,000				
Less: 2022 Tax Levy Abatement	(1,600,000)				
Plus: 2% County Loss & Cost	598,900				
Sub-Total	30,543,900	<b>31,545,000</b>	1,001,100	3.17%	0.8469
TOTAL LIBRARY TAX LEVY	14,828,000				
Plus: 2% County Loss & Cost	296,560				
Sub-Total	15,124,560	<b>14,828,000</b>	(296,560)	-2.00%	0.3981
<b>TOTAL TAX LEVY-TRUTH IN-TAXATION PURPOSE</b>	<b>45,668,460</b>	<b>46,373,000</b>	<b>704,540</b>	<b>1.54%</b>	<b>1.2450</b>
DEBT SERVICE	6,497,950				
Plus: 2% County Loss & Cost	129,959				
Sub-Total	6,627,909	<b>6,498,000</b>	(129,909)	-2.00%	0.1744
<b>GRAND TOTAL TAX LEVY</b>	<b>52,296,369</b>	<b>52,871,000</b>	<b>574,631</b>	<b>1.10%</b>	<b>1.4194</b>