

Village of Arlington Heights-Vendor Expenses over \$25,000 for the Calendar Year Ending 12/31/2024

Vendor/Location	Product / Service	Actual 2022	Estimated 2023	Projected 2024	Justification for Bid Waiver
Various Services & Products					
Active Electrical Supply Chicago, IL	Street light and electrical supplies	\$ 75,500	\$ 85,000	\$ 87,000	Street light poles & arms, fixtures & electric parts Competitive quotes secured prior to purchase
Air One Equipment Elgin, IL	Fire rescue equipment and turn out gear	\$ 43,334	\$ 42,000	\$ 50,000	Sole source for gas meters and specialized rescue and firefighting equipment; provider of personal protective equipment
Allan ICS Elgin, IL	Programmable logic controllers	\$ 55,536	\$ 38,000	\$ 35,000	Sole provider of data processor unit for the Village's Water & Sewer System
American Door & Dock Schaumburg, IL	Overhead door repair service	\$ 69,828	\$ 47,000	\$ 50,000	Quality commercial work, low costs Quick response with minimal downtime
Arlington Heights Ford Arlington Heights, IL	Vehicle repair supplies	\$ 31,348	\$ 21,000	\$ 25,000	Vendor provides quick turnaround times for necessary parts for Village vehicle repairs
ASTI Sawing Barneveld, WI	Sidewalk saw cutting	\$ 23,000	\$ 45,000	\$ 75,000	Sole provider of sidewalk saw cutting to abate trip hazards
Azteca/Cityworks Sandy, UT	Asset management/service request software	\$ 63,000	\$ 85,000	\$ 98,000	Sole software for Public Works License includes maintenance & support activities. Increased cost for additional services
Best Technology Systems Plainfield, IL	Gun range cleaning	\$ 53,440	\$ 10,000	\$ 10,000	Quality cleaning work, low costs only regional source for specialty services
Bronner's Commercial Display Frankenmuth, Mi	Holiday lights and décor	\$ 24,974	\$ 26,000	\$ 30,000	Superior quality product, and consistent with existing décor throughout the Village
Buckeye Power Sales Blacklick, OH	Village Generator Maintenance	\$ 34,468	\$ 15,000	\$ 15,000	Lowest cost regionally for maintenance provided Quick response with minimal downtime
CDS Office Technologies Addison, IL	Patrol video cameras and Police/Fire emergency mobile computers	\$ 70,970	\$ 30,000	\$ 35,000	Police & Fire standardized public safety vehicle equipment State of Illinois contract

CDW Government Milwaukee, WI	Software licensing & hardware	\$ 37,350	\$ 98,000	\$ 112,700	Only source for some licensing solutions Competitive pricing secured prior to hardware purchases
Cutler Work Wear Hoffman Estates, IL	Uniforms	\$ -	\$ -	\$ 25,000	New vendor to purchase additional uniforms from for annual staff purchases
Dacra Tech LLG Rosemont, IL	Municipal enforcement/adjudication software	\$ 48,444	\$ 57,000	\$ 57,000	Municipal Enforcement/Adjudication Software
Dell Marketing LP Round Rock, TX	Servers, PCs, routers, switches and storage units for VAH & Metropolis	\$ 171,726	\$ 190,000	\$ 219,000	Standardized IT equipment & components Servers: State of IL Contract & PCs: WSAC Contract
Dreisilker Electric Motors Glen Ellyn, IL	Electric motor repairs and replacement	\$ 35,453	\$ 10,000	\$ 15,000	Superior quality & workmanship for repair and replacing electric motors for the sewer system
Equipment Management Company Channahon, IL	Extrication Equipment	N/A	\$ 56,660	\$ 71,700	Sole source provider of battery-operated extrication equipment
G.W. Berkheimer Arlington Heights, IL	HVAC Wholesaler	\$ 2,980	\$ 8,000	\$ 30,000	Local Arlington Heights HVAC supply house. Staff will be conducting more in-house work in 2024, requiring additional supply purchases
Industrial Organizational Solutions Whetstchester, IL	Personnel testing for Police & Fire	\$ 36,442	\$ 35,000	\$ 37,000	Customized exam testing for specialized criteria, high ranking leader in municipal safety clients
Infrastructure Management Services Rolling Meadows, IL	Pavement evaluation	\$ 46,557	\$ -	\$ 45,000	Local experts on pavement condition and right of way asset surveys
Insight Dallas, TX	Computer routers & software support	\$ 71,205	\$ -	\$ 30,000	Low prices for computer parts and software support Competitive quotes secured prior to purchases
JG Uniforms Chicago, IL	Police Department clothing & uniform items	\$ 65,200	\$ 65,000	\$ 70,000	Established vendor that provides quality items with quick turn around time at competitive costs
Johnson Controls Milwaukee, WI	HVAC Services	\$ 7,513	\$ 15,000	\$ 20,000	Specialized commercial HVAC work Only vendor who can service certain HVAC systems at Village Facilities
Lorelle Communications Mount Prospect, IL	Cablecast and video production services for Village Board Meetings	\$ 57,470	\$ 54,000	\$ 56,000	Vendor provides the equipment installed in the Board Room at their own expense

Lurvey Landscape Supply Des Plaines, IL	Paver bricks	\$ 74,104	\$ 500	\$ 60,000	Sole producer of Arlington red pavers used throughout the downtown hardscape
Macqueen Emergency St Paul, MN	Vehicle equipment supplies	\$ 46,252	\$ 38,000	\$ 40,000	Provides specilized parts for various equipment in the Village's fleet, such as fire truck repair supplies
National Decorating Service Oak Brook, IL	Repairs and painting of interior walls	\$ 5,323	\$ 25,000	\$ 35,000	Quality work, low costs, quick reponse times
Northwest Community Hospital Arlington Heights, IL	Human Resource Physicals	\$ 97,654	\$ 90,000	\$ 98,000	Sole source/local hospital
NuToys Leisure Westchester, IL	Trash recepticals and hardscapre furniture	\$ 60,037	\$ 31,000	\$ 45,000	Area dealer for DuMor products that match the existing hardware to match downtown harscape furniture
Office Depot Streamwood, IL	Office supplies and printer cartridges	\$ 58,700	\$ 45,000	\$ 52,000	National Joint Purchasing Alliance Contract
Olive Grove Landscaping St. Charles, IL	Paver brick installation and maintenance	\$ 66,851	\$ 45,000	\$ 48,100	Quality work, low costs, quick reponse times
PF Construction Highwood, IL	Masonry	\$ 10,940	\$ 32,000	\$ 34,000	Quality work, low costs, quick response times
Roadway Asset Services Saint George, Utah	Pavement Management Software	N/A	\$ 47,000	\$ 48,000	Only source software
Rush Truck Center Carol Stream, IL	Vehicle repair supplies	\$ 44,143	\$ 58,000	\$ 60,000	Vendor provides quick turnaround times for necessary parts for Village vehicle repairs
Standard Equipment Chicago, IL	Street sweeper and sewer equipment parts	\$ 378,055	\$ 92,000	\$ 10,000	Only source for specialized equipment parts
Steiner Electric Elk Grove Village, IL	Electrical supplies for streetlights and facilities	\$ 62,452	\$ 8,000	\$ 14,000	Street light poles, fixtures, electrical supplies Competitive quotes secured prior to purchase
Stryker Inc Chicago, IL	Defibrillators maintenance and standardized ambulance cots	\$ 34,055	\$ 105,000	\$ 80,000	Sole source provider - standardized EMS equipment

Test Gauge East Dundee, IL	Meter parts and testing services	\$	35,934	\$	50,000	\$	40,000	Additional support in addition to current contractual work
Today's Uniforms Crystal Lake, IL	Fire Department uniforms & related items	N/A		\$	60,000	\$	70,000	Provider of Fire Department uniforms and related items
Ultra Strobe Communications Crystal Lake, IL	Police vehicle equipment installation/removal	\$	58,611	\$	112,000	\$	125,000	Quality & standardized work for Police vehicle equipment installs and removals
WS Darley Itasca, IL	Fire Department Turnout & Safety Gear	\$	241,490	\$	102,000	\$	100,000	Sole source authorized provider of Honeywell Morning Pride turnout gear; provider of specialized hose accessories, and misc tools.
W.W. Grainger Palatine, IL	Industrial-Grade Supplies & Safety Products	\$	34,206	\$	60,000	\$	55,000	Over 1.5 million products with govt. pricing and free drop shipments
Ziebell Elk Grove Village, IL	Hydrants and water system maintenance Parts and supplies	\$	144,808	\$	230,000	\$	220,000	Provides Muller & Rockwell brand repair parts used in the Village's water system