

	Draft				
	CDBG Budget 2024-2025			2023-2024	2024-2025
				Revenue	Revenue
	Annual CDBG Entitlment Grant			\$ 299,419	\$ 318,751
	Estimated Carry Over from Prior Years			\$ 61,600	\$ -
	Estimated Program Income			\$ 50,000	\$ 23,637
	Total			\$ 411,019	\$ 342,388
				2023-2024	2024-2025
				Approved	CDBG Grant
	Public Services (2024-2025 optional 15% cap: \$51,300)	Program		Allocations	Requests
1	Family Forward	Housing and Mentoring Support		\$ 3,000	\$ 3,500
2	Children's Advocacy Center	Safe from the Start		\$ 3,500	\$ 6,000
3	Connections to Care	Connections to Care		\$ 4,000	\$ 5,000
4	Life Span	Operating Support/Victims of Domestic Violence		\$ 3,500	\$ 7,000
	Resources for Community Living	Affordable Housing Options and Support		\$ 5,000	\$ -
5	WINGS	Emergency Shelter		\$ 6,500	\$ 7,000
6	Suburban Primary Health Care Council	Access to Care - Subsidized Medical Services		\$ 6,000	\$ 7,000
7	NW CASA - Sexual Assault Program	Sexual Violence Intervention Program		\$ 3,500	\$ 10,000
8	Journeys The Road Home	Homeless Services		\$ 9,300	\$ 10,000
9	Northwest Compass	Housing Counseling and Assistance		\$ 4,500	\$ 30,000
10	Arlington Heights Park District	Children at Play		\$ -	\$ 50,000
				\$ 48,800	\$ 135,500
					\$ 51,300
	Construction (2024-2025 available: \$222,688)				
11	Clearbrook	Group Home Renovations		approved under #14 below	\$ 41,656
12	Little City Foundation	Group Home Renovations		approved under #14 below	\$ 29,048
13	Shelter Inc.	Group Home Renovations Carry Over Project 22/23 \$38,340		na	\$ 5,250
	Glenkirk	Group Home Renovations		approved under #14 below	\$ -
14	VAH Group Home Rehab Program	Group Home Renovation Grant Program		\$ 115,000	\$ 170,000
15	VAH Single Family Rehab Loan Program	Single Family Rehabilitation Loan Program		\$ 57,439	\$ 100,000
16	VAH Public Infrastructure	Street Resurfacing or other infrastructure		\$ 125,000	\$ 150,000
				\$ 297,439	\$ 495,954
					\$ 222,688
	Administration (2024-2025 cap: \$68,400)				
17	CDBG Program Administration	Salary and soft costs of administration		\$ 64,800	\$ 68,400
				\$ 64,800	\$ 68,400
	Total			\$ 411,039	\$ 699,854
					\$ 342,388