

Village of Arlington Heights, Illinois

Proposed Substantial Amendments 2020-2024 Consolidated Plan

Public Hearing #2: July 15, 2024

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Only those sections of the 2020-2024 Consolidated Plan that are being proposed to be amended are provided here. Proposed changes are shown in yellow highlighting. A full copy of the 2020-2024 Consolidated Plan is available on the Village's website at

https://www.vah.com/government/departments/planning_community_development/housing/cdbg.php

by contacting Nora Boyer at (847) 368-5214 or nboyer@vah.com.

Village of Arlington Heights 2020-2024 Consolidated Plan

Substantial Amendment – 2024

The following pages are proposed to be amended as shown to delete Economic Development and Rental Unit Preservations for federal Community Development Block Grant (CDBG) funding under the 2020-2024 Consolidated Plan. These are high priorities areas for the Village are being funded through resources other than federal CDBG funding. The text proposed to be removed is struck-out and highlighted.

Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

Purpose: The 5-year Consolidated Plan describes the Village of Arlington Heights' housing and community development needs, particularly those of its low- and moderate-income residents. It also contains the Village's 5-year strategic plan for addressing those need including how the Village plans to use it annual federal allocation of Community Development Block Grant funds.

For each year of the 5-year period covered by the Consolidated Plan, the Village also adopts an Annual Action Plan. The Annual Action Plan contains the specific activities to be undertaken during the year to address affordable housing and other community development needs. The uses to which the Village's CDBG funds will be used during the year are specifically described.

The Consolidated Plan and planning process is guided by federal regulations found at 24 CFR parts 91 and 570. The CDBG program is governed by regulations found at 24 CFR Part 570. Further information about Consolidated Planning and the CDBG program is available at www.hud.gov.

The Village of Arlington Heights is a member of the Cook County HOME Consortium. Cook County is the lead entity of the Consortium. As the lead entity, Cook County is responsible for conducting a needs assessment and housing market analysis for Cook County, including the HOME Consortium members such as Arlington Heights. The Village of Arlington Heights is responsible for developing those parts of the Consolidated Plan that contained in this document. Cook County will collect the Consolidated Plans of all of the HOME Consortium members, and Cook County will submit its Consolidated Plan and those of the HOME Consortium members to HUD as one unified document.

The time period covered by this Consolidated Plan is federal fiscal years allocations for 2020 – 2024. These are the Village’s CDBG program years:

Year 1: October 1, 2020 – September 30, 2021

Year 2: October 1, 2021 – September 30, 2022

Year 3: October 1, 2022 – September 30, 2023

Year 4: October 1, 2023 – September 30, 2024

Year 5: October 1, 2024 – September 30, 2025

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Throughout this 5-year Consolidated Plan period, the Village of Arlington Heights will fund programs and services aimed at improving the lives of its low- and moderate-income residents. Through the consultation process, the Village developed a list of priority areas that will receive funding preference. The following have been determined to be high priority need areas:

- 1) Affordable Housing;
- 2) Homeless Programs;
- 3) Public Facilities;
- 4) Infrastructure;
- 5) Public Services;
- 6) Planning and Administration; and
- 7) Economic Development

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 1 – Priority Needs Summary

1	Priority Need Name	Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	No geographic areas are targeted
	Associated Goals	Homeowner Unit Preservation Rental Unit Preservation
	Description	Under the Affordable Housing priority need area, the Village seeks to preserve, maintain, and improve the community's existing housing stock; to reduce the cost burden of housing for extremely low-, low- and moderate-income households; and to provide a wide range of housing options for all residents of the community.
	Basis for Relative Priority	Cost burden (including severe cost burden) was shown to be the primary housing problem in Arlington Heights. Therefore, affordable housing is ranked a high priority need.
7	Priority Need Name	Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate Non-housing Community Development

Geographic Areas Affected	No geographic areas are targeted
Associated Goals	Economic Development
Description	Economic development is a high priority need of the Village. Economic development is a critical component that drives economic growth in the community creating jobs and an improved quality of life. Economic development efforts directed at job creation, industry diversification, business retention and expansion, economic fortification, and increased tax revenue through increased economic vitality. All of these outcomes are important in order to maintain a healthy community with opportunities and high quality of life for all residents.
Basis for Relative Priority	The Village of Arlington Heights has given economic development a high priority because a strong, stable local economy and job base is critical in order to maintain a healthy community with opportunities and high quality of life for all residents.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Resources to be used are indicated below.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	278,847	50,000	31,870	360,717	1,280,000	The first year anticipated resources is \$360,717 For each of the next 4 years, expected revenue is \$270,000 in new CDBG grants and \$50,000 per year in program income for a total of \$1,280,000. The 5 year total is \$1,640,760

Table 2 - Anticipated Resources

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner Unit Preservation	2020	2024	Affordable Housing	No geographic areas are targeted	Affordable Housing	CDBG: \$300,000	Homeowner Housing Rehabilitated: 6 Household Housing Unit
2	Rental Unit Preservation	2020	2024	Affordable Housing	No geographic areas are targeted	Affordable Housing	CDBG: \$25,000	Rental units rehabilitated: 4 Household Housing Unit
3	Homeless Services	2020	2024	Homeless	No geographic areas are targeted	Homeless	CDBG: \$22,500	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
4	Public Services	2020	2024	Non-Housing Community Development	No geographic areas are targeted	Other Special Housing/Non-Homeless Needs Public Service Needs Public Facility	CDBG: \$202,457	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1225 Persons Assisted
5	Infrastructure	2020	2024	Non-Housing Community Development	No geographic areas are targeted	Public Infrastructure	CDBG: \$450,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Facilities	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	No geographic areas are targeted	Other Special Housing/Non-Homeless Needs Public Facility	CDBG: \$215,760	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 6 Households Assisted
7	Economic Development	2020	2024	Non-Housing Community Development	No geographic areas are targeted	Economic Development	CDBG: \$100,000	Businesses assisted: 2 Businesses Assisted
8	Planning and Administration	2020	2024	Planning and Administration	No geographic areas are targeted	Planning & Administration	CDBG: \$325,000	Other: 0 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Homeowner Unit Preservation
	Goal Description	Village seeks to preserve, maintain, and improve the community's existing <u>ownership</u> housing stock; to reduce the cost burden of housing for extremely low, low and moderate income household; and to provide a wide range of housing options for all residents in the community.
2	Goal Name	Rental Unit Preservation
	Goal Description	Village seeks to preserve, maintain, and improve the community's existing <u>rental</u> housing stock; to reduce the cost burden of housing for extremely low, low and moderate income household; and to provide a wide range of housing options for all residents in the community.

3	Goal Name	Homeless Services
	Goal Description	The Village seeks to ensure that every person in the community has basic shelter every night and to ensure that persons at-risk of homelessness have access to emergency shelter, transitional housing, and eventually obtain permanent housing. When designating the populations to benefit from homeless assistance, the Village is including both currently homeless and at-risk persons.
4	Goal Name	Public Services
	Goal Description	The Village seeks to address poverty and to enhance the quality of life, and improve the stability of individuals and families in Arlington Heights through the availability of youth programs, health programs, education, recreation, transportation, child care, disability services, family and individual support, and other services and opportunities.
5	Goal Name	Infrastructure
	Goal Description	The Village seeks to ensure that basic infrastructure needs of all areas of the Village are met including low and moderate income areas designated by HUD as eligible for CDBG-funded infrastructure improvements. The Village also seeks to continue its efforts to ensure access to public buildings and amenities and other assets of the community through the removal of architectural barriers and enhancements to make infrastructure and facilities accessible to all residents.
6	Goal Name	Public Facilities
	Goal Description	The Village seeks to ensure that the facilities that serve the social, recreational, health, family and other needs of persons in the community are provided, maintained, and available for use by all residents.
7	Goal Name	Economic Development
	Goal Description	The Village seeks to ensure economic growth in the community to create jobs and improve the quality of life of all residents. Economic development efforts are directed at job creation, industry diversification, business retention and expansion, economy fortification, increased tax revenue through increased economic vitality.
8	Goal Name	Planning and Administration
	Goal Description	The Village seeks to ensure that the strategies, goals, and projects of the entire community are responsive to community needs, are well designed and managed, and are coordinated with other community organizations for the most effective and efficient delivery of services.

