

**Village of Arlington Heights-Vendor Expenses over 10,000 for the 8-Month Period Ending 12/31/15**

Vendor/Location	Product/Service	Actual FY 2014	Estimated FY 2015	Projected FY 8 mth 2015	Justification for Bid Waiver
<b>Various Services &amp; Products</b>					
Active Electrical Supply Chicago, IL	Street light electrical supplies	55,714	31,577	22,000	Street light poles & arms, fixtures & electric parts. Competitive pricing secured prior to purchase.
Acutrak Solutions Mt. Prospect, IL	Sound, lighting and stage equipment for all summer events	24,432	28,874	30,000	Quality/professional work, extra services are not billed Vendor has reduced residential noise complaints.
Air One Equipment Elgin, IL	Fire Department Rescue Equipment and Fire turn out gear	71,878	64,589	60,000	Sole source for Amkus & MSA Rescue equipment & Protective Turnout Clothing.
American Door & Dock Schaumburg, IL	Overhead door repair for municipal bldgs	25,223	22,175	17,000	Quality commercial work, low costs, quick response and minimal downtime.
Bade Paper Products Wheeling, IL	Janitorial Supplies	18,866	21,123	16,000	Lowest prices from annual solicitation. Numerous vendors submit competitive quotes.
CDS Office Technologies Addison, IL	Patrol video cameras and public safety emergency vehicle mobile computers	26,634	55,933	85,000	Police & Fire have standardized safety vehicle equip. State of Illinois contract.
Car Quest Arlington Heights, IL	Automotive/Truck parts	10,668	21,139	15,500	Large inventory, parts available as needed. Competitive pricing secured prior to purchase.
Chicago Communication Srvc Elmhurst, IL	Installation and parts for integral Police communications equipment repairs	17,366	17,958	20,000	Only authorized service center in the Chicago land area.
Clesen, Arthur Lincolnshire, IL	Agriculture supplies	43,104	21,767	20,000	Large inventory available, immediate availability. Competitive pricing secured prior to purchase.
Comcast Processing Philadelphia, PA	Internet fiber connections for VAH	66,672	80,741	55,000	Sole provider for fiber connections to VAH.
Countryside Landfill Louisville, KY	Disposal of wrecking debris, woodchips	34,144	10,500	11,000	Suppliers are contacted for quote on an as needed basis.
Dell Marketing LP Round Rock, TX	Servers, PC's, routers, switches and storage units	41,634	38,000	45,000	Standardized I.T. equipment & components Servers: State of IL Contract; PCs WSAC Contract
East Jordan Iron Works New Lenox, IL	Fire Hydrants, castings & repair parts	55,411	83,400	47,000	Sole Provider of EJIW hydrants, castings and repair parts.
Forman, Joseph D & Co. Barrington, IL	Repair parts for water mains, valves, and hydrants	31,357	38,900	29,000	Provides Rockwell, Kennedy, & Ford repair parts. Competitive pricing secured prior to purchase.

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Grainger, WW, Inc Arlington Heights, IL	HVAC supplies, small motors, fans, pumps and small tools.	38,683	41,000	25,000	Large inventory, items available as needed. Competitive pricing secured prior to purchase.
I/O Solutions Whestchester, IL	Personnel testing for police & fire	3,640	30,366	17,700	Customized testing for specialized criteria, high ranking leader in municipal safety clients
Insight Dallas, TX	Computer routers and software support	50,709	40,000	30,000	Low prices for computer parts and software support. Competitive quotes secured prior to purchase.
JCK Contractors Union, IL	Black dirt for street and landscape restoration	18,825	15,600	16,000	Large inventory, immediate availability on large qty. Competitive pricing secured prior to purchase.
Jon-Don Roselle, IL	Concrete restoration supplies	16,822	27,900	21,000	Only source for specific concrete restoration products.
Lorelle Communications Mount Prospect, IL	Cablecast and video production services for Village Board Meetings	57,752	60,000	45,000	Provides the equipment installed in Board rm. at their expense.
Lowe's Hardware Arlington Heights, IL	Hardware and building supplies	28,316	31,200	22,000	Large local inventory, available when needed. Competitive pricing secured prior to purchase.
McHenry Analytical Lab. McHenry, IL	Water samples and testing.	20,645	17,100	14,000	Provides accredited water sample testing & analysis required by Federal & State regulations.
MES Washington, IL	Fire protection gear, dive equipment	12,800	20,000	16,000	Specialized equipment and clothing. Competitive pricing secured prior to purchase.
Microsystems Inc Northbrook, IL	CD scanning, shredding and storage services of original archive records	19,790	19,790	16,000	Provides high quality digitally scanned documents, numerous government customers.
Murnane Paper Company Elmhurst, IL	High speed copy paper- for mailroom copier	18,891	15,500	12,000	Low prices for high speed copy paper. Competitive quotes are obtained prior to purchase.
Northwest Community Hosp Arlington Heights, IL	Fire Department Training	14,075	12,000	11,000	Sole source/local hospital.
Northwest Community Hosp Arlington Heights, IL	Human Resources Physicals	86,418	75,000	88,740	Sole source/local hospital.
Northwest Electrical Mt. Prospect, IL	Street light and electrical supplies	24,897	19,500	16,000	Large inventory, parts available as needed. Competitive pricing secured prior to purchase.

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Office Depot Streamwood, IL	Office supplies and printer cartridges	82,201	74,523	60,000	National Joint Purchasing Alliance Contract Lowest prices for toner, (market checked monthly)
Precision Service Parts Wheeling, IL	Automotive and truck parts	13,070	13,000	11,000	Large inventory, parts available as needed. Competitive pricing secured prior to purchase.
Ray O'Herron Lombard, IL	Police safety equipment, ammunition and supplies	41,413	20,000	18,000	Large local inventory, items available when needed. Competitive pricing secured prior to purchase.
SXI Frاندfort, IL	Disposal of debis and woodchips	12,567	14,100	12,000	Suppliers are contacted for quote on an as needed basis. Competitive pricing.
Standard Equipment Chicago, IL	Street sweeping & sewer vehicle equipment and rentals	50,660	53,800	36,000	Large inventory, items as needed. Competitive pricing secured prior to purchase.
Ultra Strobe Communications Crystal Lake, IL	Police squad car patrol equipment installations	14,500	12,000	21,000	Standardize with one vendor, provides quality and detailed work, competitive pricing.
West Side Tractor Naperville, IL	Equipment rental and parts	26,613	30,000	19,000	Large inventory, items available when needed. Competitive pricing secured prior to purchase.
Ziebell Water Service Elk Grove, IL	Repair parts for water mains, valves and hydrants	54,281	51,000	46,000	Provides Mueller & Rockwell brand repair parts. Competitive pricing secured prior to purchase.
<b>Recurring Software Licensing and Support</b>					
Cartegraph Dubuque, IA	Traffic signs, tree asset mgmt., and pavement mgmt. software	24,783	25,403	27,500	Sole source maintenance & license renewal.
Physio Controls Chicago, IL	Defibrillators maintenance	34,463	35,463	36,000	Sole source for AED maintenance.
Environmental Research Inst. Redlands, CA	GIS mapping software	33,386	20,450	21,500	Sole source for software license & maintenance.
ID Networks Inc. Ashtabula, OH	Online report managing system	37,148	19,000	20,000	Sole source software maintenance supplier.
Imaging Systems Itasca, IL	Document Imaging maint. & srvs.	19,325	18,000	18,000	Sole source maintenance & application provider for Police Kodak scanning software system.