FGM ARCHITECTS

May 15, 2015

FGM#: 14-1933.01

Option A Budget Summary

1	Construction Costs		~	\ctc			
1	POLICE STATION			sts	Lliala		
		Φ.	Low	ıπ	High		
3	Police Station Option A - 70,500 s.f. Police Station	\$	24,496,562	\$	25,821,379		
	COVERED PARKING						
5	Indoor Parking Garage with Parking Deck Above	\$	2,585,725	\$	2,973,338		
6	4th FLOOR VILLAGE HALL						
7	Village Hall Option A - Renovate 1,220 s.f. for Police Use	\$	39,894	\$	47,873		
8	Off-Site Police Functions						
9	Police Impound Lot at Davis and Gregory	\$	126,614	\$	151,728		
	Renovate Fire Academy Building for Police Use	\$	40,797	\$	50,822		
	The real of the distance of the state of the	Ψ	.0,, , ,	Ψ	00,022		
11	OPTION A CONSTRUCTION BUDGET TOTAL	\$	27,289,592	\$	29,045,140		
12	Average Construction Budget		\$28,167,366				
			• •				
13	Owner Furnished Items (FFE)						
14	Police Station	\$	1,008,000	\$	1,200,000		
15	Village Hall	\$	31,000	\$	36,500		
16	Impound Lot	\$	6,000	\$	8,000		
17	Fire Academy	\$	6,000	\$	8,000		
18	Owner Furnished Items Total	\$	1,051,000	\$	1,252,500		
10	Face Call Carle and Orong a Carle and a						
	Fees, Soft Costs and Owner Contingency Police Station	Φ.	1 007 001	đ	0.127.050		
		\$	1,986,001	\$	2,137,050		
	Indoor Parking Garage Village Hall	\$	187,465 14,979	\$ \$	215,567 23,575		
	Impound Lot	\$	20,992	\$	26,759		
	Fire Academy	\$	10,159	\$			
	Owner Contingency (for FFE, Fees and Soft Costs)	Φ	10,137	Φ	14,164		
26	,	\$	299,400	\$	333,705		
27	Village Hall	\$	6,897	\$	9,011		
28	Impound Lot	\$	5,398	\$	6,952		
29	Fire Academy	\$	3,232	\$	4,433		
۷/	The Academy	\$	2,534,523	\$	2,771,216		
		Į.	2,334,323	٦	2,771,210		
30	Temporary Facility Costs	\$	1,298,000	\$	1,534,500		
	FGM#: 14-1933.01						

FGM ARCHITECTS

May 15, 2015

FGM#: 14-1933.01

Option B Budget Summary

- 1	,				
1 Co	nstruction Costs		C	osts	
	LICE STATION		Low	7313	High
	ice Station Option B - 70,500 s.f. Police Station	\$	24,496,562	\$	25,821,379
3 10	ice station options - 70,500 s.t. rolice station	φ	24,470,302	φ	23,021,3/7
	OVERED PARKING				
5 Ind	loor Parking Garage Prepared for Future Parking Deck Above	\$	2,422,220	\$	2,794,869
6 4th	FLOOR VILLAGE HALL				
7 Ville	age Hall Option B - Renovate 1,220 s.f. for Police Use	\$	39,894	\$	47,873
8 Off	-Site Police Functions				
9 Pol	ice Impound Lot at Davis and Gregory	\$	126,614	\$	151,728
10 Rer	novate Fire Academy Building for Police Use	\$	40,797	\$	50,822
11 OP	TION B CONSTRUCTION BUDGET TOTAL	\$	27,126,087	\$	28,866,671
12 Av	erage Construction Budget	\$27,996,379			79
13 Ow	vner Furnished Items (FFE)				
14 Pol	ice Station	\$	1,008,000	\$	1,200,000
15 Ville	age Hall	\$	31,000	\$	36,500
16 lmp	oound Lot	\$	6,000	\$	8,000
17 Fire	e Academy	\$	6,000	\$	8,000
18 Ow	vner Furnished Items Total	\$	1,051,000	\$	1,252,500
10 50	Self-Cooks and Owner Continuency				
	es, Soft Costs and Owner Contingency ice Station	· c	1,986,001	¢.	2,137,050
		\$		\$ \$	
	loor Parking Garage age Hall	\$	175,611 14,979	\$	202,628
	oound Lot	\$	20,992	\$	26,759
	Academy	\$	10,159	\$	
	vner Contingency (for FFE, Fees and Soft Costs)	Þ	10,137	φ	14,164
	olice Station	\$	299,400	\$	333,705
	fillage Hall	\$	6,897	\$	9,011
	mpound Lot	\$	5,398	\$	6,952
	ire Academy	\$	3,232	\$	4,433
27 FI	ile Academy	\$	2,522,669	\$	2,758,277
			•		
30 Ter	mporary Facility Costs	\$	1,298,000	\$	1,534,500
FGM:	#: 14-1933.01				

FGM ARCHITECTS

May 15, 2015

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Option C Budget Summary

1 Construction Costs		Co	sts	
2 POLICE STATION		Low		High
3 Police Station Option C - 70,500 s.f. Police Station	\$	24,496,562	\$	25,821,37
	т -		Т.	
4 COVERED PARKING				
5 Indoor Parking Garage Option	\$	1,726,608	\$	1,912,93
6 4th FLOOR VILLAGE HALL				
7 Village Hall Option C - Renovate 1,220 s.f. for Police Use	t	39,894	\$	47,87
7 Village Hall Option C - Kerlovale 1,220 s.i. for Police use	\$	37,074	Φ	47,07
8 Off-Site Police Functions				
9 Police Impound Lot at Davis and Gregory	\$	126,614	\$	151,72
10 Renovate Fire Academy Building for Police Use	\$	40,797	\$	50,82
11 OPTION C CONSTRUCTION BUDGET TOTAL	\$	26,430,475	\$	27,984,73
2 Average Construction Budget		\$27,20)7.6(05
		, ,		
3 Owner Furnished Items (FFE)				
4 Police Station	\$	1,008,000	\$	1,200,0
5 Village Hall	\$	31,000	\$	36,5
l 6 Impound Lot	\$	6,000	\$	8,0
17 Fire Academy	\$	6,000	\$	8,0
18 Owner Furnished Items Total	\$	1,051,000	\$	1,252,50
19 Fees, Soft Costs and Owner Contingency				
20 Police Station	\$	1,986,001	\$	2,137,0
21 Indoor Parking Garage	\$	125,179	\$	138,68
22 Village Hall	\$	14,979	\$	23,5
23 Impound Lot	\$	20,992	\$	26,7
24 Fire Academy	\$	10,159	\$	14,1
25 Owner Contingency (for FFE, Fees and Soft Costs)	Ψ	. 0, . 0,	Ψ	,
26 Police Station	\$	299,400	\$	333,7
27 Village Hall	\$	6,897	\$	9,0
28 Impound Lot	\$	5,398	\$	6,9
29 Fire Academy	\$	3,232	\$	4,43
	\$	2,472,237	\$	2,694,3
	7	, , _,_,		
30 Temporary Facility Costs	\$	1,298,000	\$	1,534,50
FGM#: 14-1933.01				

FGM ARCHITECTS

May 15, 2015

FGM#: 14-1933.01

Option D Budget Summary

\$ \$ \$ \$ \$ \$ \$	Low 24,335,417 1,726,608 106,667 126,614 40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	High 25,660,23 1,912,93 121,90 151,72 50,82 27,897,62 1,200,00 38,00 8,00 8,00
\$ \$ \$ \$ \$ \$	24,335,417 1,726,608 106,667 126,614 40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,660,23 1,912,93 121,90 151,72 50,82 27,897,62 1,200,00 38,00 8,00
\$ \$ \$ \$ \$ \$	1,726,608 106,667 126,614 40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,912,93 121,90 151,72 50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$	106,667 126,614 40,797 26,336,103 \$ 27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$	121,90 151,72 50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$	106,667 126,614 40,797 26,336,103 \$ 27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$	121,90 151,72 50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$ \$	126,614 40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	151,72 50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$ \$	126,614 40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	151,72 50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$ \$	40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ 16,8 \$ \$	50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$ \$	40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ 16,8 \$ \$	50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$ \$ \$	40,797 26,336,103 \$27,1 1,008,000 32,000 6,000 6,000	\$ \$ 16,8 \$ \$	50,82 27,897,62 62 1,200,00 38,00 8,00
\$ \$ \$	\$27,1° 1,008,000 32,000 6,000 6,000	\$ \$	1,200,00 38,00 8,00
\$ \$ \$	1,008,000 32,000 6,000 6,000	\$ \$ \$	1,200,00 38,00 8,00
\$ \$ \$	1,008,000 32,000 6,000 6,000	\$ \$ \$	1,200,00 38,00 8,00
\$ \$ \$	32,000 6,000 6,000	\$ \$	38,00 8,00
\$ \$ \$	32,000 6,000 6,000	\$ \$	38,00 8,00
\$ \$ \$	32,000 6,000 6,000	\$ \$	38,00 8,00
\$ \$	6,000 6,000	\$	8,00
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•	1,052,000	\$	1,254,00
Φ.	1.074.010	Φ.	0.105.0
<u>\$</u>			2,125,36
\$			138,68
\$			31,33
			26,75
\$	10,159	\$	14,16
φ	200 020	Φ	220.50
•		_	332,53
\$			10,40
\$		-	6,95
\$ •			4,43
>	2,468,454	\$	2,690,63
\$	1,298,000	\$	1,534,50
07 07 07 07 07 07 07 07 07 07 07 07 07 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,179 22,733 20,992 10,159 298,232 8,210 5,398 3,232 2,468,454	125,179 \$ 22,733 \$ 20,992 \$ 10,159 \$ 298,232 \$ 8,210 \$ 5,398 \$ 3,232 \$ 2,468,454 \$

FGM ARCHITECTS

May 15, 2015

1	Construction Costs		Co	sts	
	POLICE STATION		Low		High
3	Police Station Option E - 68,260 s.f. Police Station	\$	23,731,121	\$	25,015,651
	COVERED PARKING				
5	Indoor Parking Garage Option	\$	1,726,608	\$	1,912,933
6	4th FLOOR VILLAGE HALL				
7	Village Hall Option E - Renovate 2,330 s.f. for Police Use	\$	106,667	\$	121,906
	Off-Site Police Functions				
	Police Impound Lot at Davis and Gregory	\$	126,614	\$	151,728
10	Renovate Fire Academy Building for Police Use	\$	40,797	\$	50,822
11	OPTION E CONSTRUCTION BUDGET TOTAL	\$	25,731,807	\$	27,253,040
12	Average Construction Budget		\$26,49	22,42	23
13	Owner Furnished Items (FFE)				
14	Police Station	\$	1,008,000	\$	1,200,000
15	Village Hall	\$	32,000	\$	38,000
	Impound Lot	\$	6,000	\$	8,000
	Fire Academy	\$	6,000	\$	8,000
18	Owner Furnished Items Total	\$	1,052,000	\$	1,254,000
19	Fees, Soft Costs and Owner Contingency				
20	Police Station	\$	1,930,506	\$	2,078,635
	Indoor Parking Garage	\$	125,179	\$	138,688
	Village Hall	\$	22,733	\$	31,338
	Impound Lot	\$	20,992	\$	26,759
	Fire Academy	\$	10,159	\$	14,164
	Owner Contingency (for FFE, Fees and Soft Costs)	•	000.051	Φ.	207.072
26		\$	293,851 8,210	\$	327,863
28	Š	\$ \$	5,398	\$	10,401 6,952
29	•	\$	3,232	\$	4,433
	The Academy	\$	2,420,261	\$	2,639,233
	Temporary Facility Costs	\$	1,298,000	\$	1,534,500
30					