

Village of Arlington Heights

Police Department

FGM ARCHITECTS

May 15, 2015

Option A Budget Summary

FGM#: 14-1933.01

		Costs	
		Low	High
1	Construction Costs		
2	POLICE STATION		
3	Police Station Option A - 70,500 s.f. Police Station	\$ 24,496,562	\$ 25,821,379
4	COVERED PARKING		
5	Indoor Parking Garage with Parking Deck Above	\$ 2,585,725	\$ 2,973,338
6	4th FLOOR VILLAGE HALL		
7	Village Hall Option A - Renovate 1,220 s.f. for Police Use	\$ 39,894	\$ 47,873
8	Off-Site Police Functions		
9	Police Impound Lot at Davis and Gregory	\$ 126,614	\$ 151,728
10	Renovate Fire Academy Building for Police Use	\$ 40,797	\$ 50,822
11	OPTION A CONSTRUCTION BUDGET TOTAL	\$ 27,289,592	\$ 29,045,140
12	Average Construction Budget	\$28,167,366	
13	Owner Furnished Items (FFE)		
14	Police Station	\$ 1,008,000	\$ 1,200,000
15	Village Hall	\$ 31,000	\$ 36,500
16	Impound Lot	\$ 6,000	\$ 8,000
17	Fire Academy	\$ 6,000	\$ 8,000
18	Owner Furnished Items Total	\$ 1,051,000	\$ 1,252,500
19	Fees, Soft Costs and Owner Contingency		
20	Police Station	\$ 1,986,001	\$ 2,137,050
21	Indoor Parking Garage	\$ 187,465	\$ 215,567
22	Village Hall	\$ 14,979	\$ 23,575
23	Impound Lot	\$ 20,992	\$ 26,759
24	Fire Academy	\$ 10,159	\$ 14,164
25	Owner Contingency (for FFE, Fees and Soft Costs)		
26	Police Station	\$ 299,400	\$ 333,705
27	Village Hall	\$ 6,897	\$ 9,011
28	Impound Lot	\$ 5,398	\$ 6,952
29	Fire Academy	\$ 3,232	\$ 4,433
		\$ 2,534,523	\$ 2,771,216
30	Temporary Facility Costs	\$ 1,298,000	\$ 1,534,500
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Option B Budget Summary

FGM#: 14-1933.01

		Costs	
		Low	High
1	Construction Costs		
2	POLICE STATION		
3	Police Station Option B - 70,500 s.f. Police Station	\$ 24,496,562	\$ 25,821,379
4	COVERED PARKING		
5	Indoor Parking Garage Prepared for Future Parking Deck Above	\$ 2,422,220	\$ 2,794,869
6	4th FLOOR VILLAGE HALL		
7	Village Hall Option B - Renovate 1,220 s.f. for Police Use	\$ 39,894	\$ 47,873
8	Off-Site Police Functions		
9	Police Impound Lot at Davis and Gregory	\$ 126,614	\$ 151,728
10	Renovate Fire Academy Building for Police Use	\$ 40,797	\$ 50,822
11	OPTION B CONSTRUCTION BUDGET TOTAL	\$ 27,126,087	\$ 28,866,671
12	Average Construction Budget	\$27,996,379	
13	Owner Furnished Items (FFE)		
14	Police Station	\$ 1,008,000	\$ 1,200,000
15	Village Hall	\$ 31,000	\$ 36,500
16	Impound Lot	\$ 6,000	\$ 8,000
17	Fire Academy	\$ 6,000	\$ 8,000
18	Owner Furnished Items Total	\$ 1,051,000	\$ 1,252,500
19	Fees, Soft Costs and Owner Contingency		
20	Police Station	\$ 1,986,001	\$ 2,137,050
21	Indoor Parking Garage	\$ 175,611	\$ 202,628
22	Village Hall	\$ 14,979	\$ 23,575
23	Impound Lot	\$ 20,992	\$ 26,759
24	Fire Academy	\$ 10,159	\$ 14,164
25	Owner Contingency (for FFE, Fees and Soft Costs)		
26	Police Station	\$ 299,400	\$ 333,705
27	Village Hall	\$ 6,897	\$ 9,011
28	Impound Lot	\$ 5,398	\$ 6,952
29	Fire Academy	\$ 3,232	\$ 4,433
		\$ 2,522,669	\$ 2,758,277
30	Temporary Facility Costs	\$ 1,298,000	\$ 1,534,500
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May 15, 2015

Option C Budget Summary

FGM#: 14-1933.01

		Costs	
		Low	High
1	Construction Costs		
2	POLICE STATION		
3	Police Station Option C - 70,500 s.f. Police Station	\$ 24,496,562	\$ 25,821,379
4	COVERED PARKING		
5	Indoor Parking Garage Option	\$ 1,726,608	\$ 1,912,933
6	4th FLOOR VILLAGE HALL		
7	Village Hall Option C - Renovate 1,220 s.f. for Police Use	\$ 39,894	\$ 47,873
8	Off-Site Police Functions		
9	Police Impound Lot at Davis and Gregory	\$ 126,614	\$ 151,728
10	Renovate Fire Academy Building for Police Use	\$ 40,797	\$ 50,822
11	OPTION C CONSTRUCTION BUDGET TOTAL	\$ 26,430,475	\$ 27,984,735
12	Average Construction Budget	\$27,207,605	
13	Owner Furnished Items (FFE)		
14	Police Station	\$ 1,008,000	\$ 1,200,000
15	Village Hall	\$ 31,000	\$ 36,500
16	Impound Lot	\$ 6,000	\$ 8,000
17	Fire Academy	\$ 6,000	\$ 8,000
18	Owner Furnished Items Total	\$ 1,051,000	\$ 1,252,500
19	Fees, Soft Costs and Owner Contingency		
20	Police Station	\$ 1,986,001	\$ 2,137,050
21	Indoor Parking Garage	\$ 125,179	\$ 138,688
22	Village Hall	\$ 14,979	\$ 23,575
23	Impound Lot	\$ 20,992	\$ 26,759
24	Fire Academy	\$ 10,159	\$ 14,164
25	Owner Contingency (for FFE, Fees and Soft Costs)		
26	Police Station	\$ 299,400	\$ 333,705
27	Village Hall	\$ 6,897	\$ 9,011
28	Impound Lot	\$ 5,398	\$ 6,952
29	Fire Academy	\$ 3,232	\$ 4,433
		\$ 2,472,237	\$ 2,694,337
30	Temporary Facility Costs	\$ 1,298,000	\$ 1,534,500
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Police Department

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Option D Budget Summary

FGM#: 14-1933.01

		Costs	
		Low	High
1	Construction Costs		
2	POLICE STATION		
3	Police Station Option D - 70,500 s.f. Station w/2,240 s.f. unfinished	\$ 24,335,417	\$ 25,660,234
4	COVERED PARKING		
5	Indoor Parking Garage Option	\$ 1,726,608	\$ 1,912,933
6	4th FLOOR VILLAGE HALL		
7	Village Hall Option D - Renovate 2,330 s.f. for Police Use	\$ 106,667	\$ 121,906
8	Off-Site Police Functions		
9	Police Impound Lot at Davis and Gregory	\$ 126,614	\$ 151,728
10	Renovate Fire Academy Building for Police Use	\$ 40,797	\$ 50,822
11	OPTION D CONSTRUCTION BUDGET TOTAL	\$ 26,336,103	\$ 27,897,622
12	Average Construction Budget	\$27,116,862	
13	Owner Furnished Items (FFE)		
14	Police Station	\$ 1,008,000	\$ 1,200,000
15	Village Hall	\$ 32,000	\$ 38,000
16	Impound Lot	\$ 6,000	\$ 8,000
17	Fire Academy	\$ 6,000	\$ 8,000
18	Owner Furnished Items Total	\$ 1,052,000	\$ 1,254,000
19	Fees, Soft Costs and Owner Contingency		
20	Police Station	\$ 1,974,318	\$ 2,125,367
21	Indoor Parking Garage	\$ 125,179	\$ 138,688
22	Village Hall	\$ 22,733	\$ 31,338
23	Impound Lot	\$ 20,992	\$ 26,759
24	Fire Academy	\$ 10,159	\$ 14,164
25	Owner Contingency (for FFE, Fees and Soft Costs)		
26	Police Station	\$ 298,232	\$ 332,537
27	Village Hall	\$ 8,210	\$ 10,401
28	Impound Lot	\$ 5,398	\$ 6,952
29	Fire Academy	\$ 3,232	\$ 4,433
		\$ 2,468,454	\$ 2,690,639
30	Temporary Facility Costs	\$ 1,298,000	\$ 1,534,500
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Option E Budget Summary

FGM#: 14-1933.01

		Costs	
		Low	High
1	Construction Costs		
2	POLICE STATION		
3	Police Station Option E - 68,260 s.f. Police Station	\$ 23,731,121	\$ 25,015,651
4	COVERED PARKING		
5	Indoor Parking Garage Option	\$ 1,726,608	\$ 1,912,933
6	4th FLOOR VILLAGE HALL		
7	Village Hall Option E - Renovate 2,330 s.f. for Police Use	\$ 106,667	\$ 121,906
8	Off-Site Police Functions		
9	Police Impound Lot at Davis and Gregory	\$ 126,614	\$ 151,728
10	Renovate Fire Academy Building for Police Use	\$ 40,797	\$ 50,822
11	OPTION E CONSTRUCTION BUDGET TOTAL	\$ 25,731,807	\$ 27,253,040
12	Average Construction Budget	\$26,492,423	
13	Owner Furnished Items (FFE)		
14	Police Station	\$ 1,008,000	\$ 1,200,000
15	Village Hall	\$ 32,000	\$ 38,000
16	Impound Lot	\$ 6,000	\$ 8,000
17	Fire Academy	\$ 6,000	\$ 8,000
18	Owner Furnished Items Total	\$ 1,052,000	\$ 1,254,000
19	Fees, Soft Costs and Owner Contingency		
20	Police Station	\$ 1,930,506	\$ 2,078,635
21	Indoor Parking Garage	\$ 125,179	\$ 138,688
22	Village Hall	\$ 22,733	\$ 31,338
23	Impound Lot	\$ 20,992	\$ 26,759
24	Fire Academy	\$ 10,159	\$ 14,164
25	Owner Contingency (for FFE, Fees and Soft Costs)		
26	Police Station	\$ 293,851	\$ 327,863
27	Village Hall	\$ 8,210	\$ 10,401
28	Impound Lot	\$ 5,398	\$ 6,952
29	Fire Academy	\$ 3,232	\$ 4,433
		\$ 2,420,261	\$ 2,639,233
30	Temporary Facility Costs	\$ 1,298,000	\$ 1,534,500
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