

**Groot RFP Proposal Analysis 11/13/15**

	Status Quo			Proposed 1X Week/ 2 X Week Optional			Proposed "new status quo" w/ 2 X Week Pickup Standard		
	Status Quo	Status Quo w/ Refuse Cart	Status Quo with Senior Discount	1 X Week	1 X Week w/ Senior Discount	2 X Week (optional)	New Status Quo	New Status Quo w/ Refuse Cart	New Status Quo with Senior Discount
Groot Rate	\$17.52	\$20.02	\$13.27	\$11.50	\$9.78	\$18.50	\$15.75	\$18.25	\$11.81
SWANCC/Capital Fee*	\$7.69	\$7.69	\$5.77	\$6.00	\$5.10	\$6.00	\$6.00	\$6.00	\$4.50
Total Resident Charge	\$25.21	\$27.71	\$19.04	\$17.50	\$14.88	\$24.50	\$21.75	\$24.25	\$16.31
Difference from Current Rate	N/A	\$2.50	(\$6.17)	(\$7.71)	(\$4.17)	(\$3.21)	(\$3.46)	(\$3.46)	(\$2.73)
<b>% Difference from Current Rate</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>-31%</b>	<b>-22%</b>	<b>-12%</b>	<b>-14%</b>	<b>-12%</b>	<b>-14%</b>
Notes	*includes refuse cart at no additional charge.								

**Property Tax Comparison**

Village Property Tax on a \$300,000 House	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00
Annual Waste Hauling Savings	N/A	N/A	N/A	(\$92.52)	(\$49.98)	(\$38.52)	(\$41.52)	(\$41.52)	(\$32.71)
Equivalent % Savings on Village Portion of Property Tax Bill	N/A	N/A	N/A	-10%	-5%	-4%	-4%	-4%	-4%

**\*Proposed SWANCC Charge/Capital Fee**

Village SWANCC Charge	<span style="border: 1px solid red; padding: 2px;">\$6.00</span>	(22% decrease from current \$7.69 charge)
New Estimated SWANCC Cost	\$2.95	(15% decrease from current \$3.48 estimated cost)
Net: Street Infrastructure Fee	<b>\$3.05</b>	(28% decrease from current \$4.21 net amount)
Net Revenue from Fee	<b>\$584,214.04</b>	(28% decrease from current \$813,966 net revenue)