

Village of Arlington Heights-Vendor Expenses over 10,000 for the Fiscal Year Ending 12/31/16

Vendor/Location	Product/Service	Actual FY 2014	Estimated FY 2015b	Projected 2016	Justification for Bid Waiver
Various Services & Products					
Active Electrical Supply Chicago, IL	Street light electrical supplies	31,577	49,977	32,000	Street light poles & arms, fixtures & electric parts. Competitive pricing secured prior to purchase.
Acutrak Solutions Mt. Prospect, IL	Sound, lighting and stage equipment for all summer events	28,874	16,124	25,000	Quality/professional work, extra services are not billed, vendor has reduced residential noise complaints.
Air One Equipment Elgin, IL	Fire Department rescue equipment and Fire turn out gear	64,589	42,289	65,000	Sole source for Amkus & MSA Rescue equipment & Protective Turnout Clothing.
American Door & Dock Schaumburg, IL	Overhead door repair for municipal bldgs	25,262	13,681	18,000	Quality commercial work, low costs, quick response and minimal downtime.
CDS Office Technologies Addison, IL	Patrol video cameras and public safety emergency vehicle mobile computers	89,882	75,900	90,000	Police & Fire have standardized safety vehicle equip. State of Illinois contract.
Car Quest Arlington Heights, IL	Automotive/Truck parts	22,472	8,822	15,000	Large inventory, parts available as needed. Competitive pricing secured prior to purchase.
Countryside Landfill Louisville, KY	Disposal of wrecking debris, woodchips	10,500	11,000	11,000	Suppliers are contacted for quote on an as needed basis.
Dell Marketing LP Round Rock, TX	Servers, PC's, routers, switches and storage units	38,032	45,647	50,000	Standardized I.T. equipment & components Servers: State of IL Contract; PCs WSAC Contract
East Jordan Iron Works New Lenox, IL	Fire Hydrants, castings & repair parts	83,400	48,107	75,000	Sole Provider of EJIW hydrants, castings and repair parts.
Forman, Joseph D & Co. Barrington, IL	Repair parts for water mains, valves, and hydrants	40,708	33,372	40,000	Provides Rockwell, Kennedy, & Ford repair parts. Competitive pricing secured prior to purchase.
Grainger, WW, Inc Arlington Heights, IL	HVAC supplies, small motors, fans, pumps and small tools.	49,394	30,500	40,000	Large inventory, items available as needed. Competitive pricing secured prior to purchase.
I/O Solutions Whestchester, IL	Personnel testing for Police & Fire	3,640	30,366	49,000	Customized exam testing for specialized criteria, high ranking leader in municipal safety clients
Insight Dallas, TX	Computer routers and software support	32,930	30,500	40,000	Low prices for computer parts and software support. Competitive quotes secured prior to purchase.
JCK Contractors Union, IL	Black dirt for street and landscape restoration	15,600	16,000	12,000	Large inventory, immediate availability on large qty. Competitive pricing secured prior to purchase.
Johnson Controls	HVAC and Mechanical Service	17,000	44,000	40,000	Quality/Specialized commercial work. Only vendor

Village of Arlington Heights-Vendor Expenses over 10,000 for the Fiscal Year Ending 12/31/16

Vendor/Location	Product/Service	Actual FY 2014	Estimated FY 2015b	Projected 2016	Justification for Bid Waiver
Milwaukee, WI					who can work on certain components on our HVAC.
Jon-Don Roselle, IL	Concrete restoration supplies for	27,900	34,690	35,000	Only source for specific concrete restoration products, for Village owned equipment for concrete restoration.
Lorelle Communications Mount Prospect, IL	Cablecast and video production services for Village Board Meetings	60,000	35,000	45,000	Vendor provides the equipment installed in the Board room at their expense.
Lowe's Hardware Arlington Heights, IL	Hardware and building supplies	33,200	13,665	35,000	Large local inventory, available when needed. Competitive pricing secured prior to purchase.
McHenry Analytical Lab. McHenry, IL	Water samples and testing.	24,100	11,600	20,000	Provides accredited water sample testing & analysis required by Federal & State regulations.
Microsystems Inc Northbrook, IL	CD scanning, shredding and storage services of original archive records	14,106	10,568	12,000	Provides high quality digitally scanned documents, numerous government customers.
Midwest Material Mgmt. Gilberts, IL	Disposal of debris and woodchips	19,000	23,000	24,000	Services contacted for quote on an as needed basis. Competitive pricing.
Monroe Truck Equipment Monroe, WI	Truck parts and equipment	10,000	15,000	15,000	Only source for snow and ice control maintenance equipment
Murnane Paper Company Elmhurst, IL	High speed copy paper- for mailroom copier	18,891	15,500	18,000	Low prices for high speed copy paper. Competitive quotes are obtained prior to purchase.
Northwest Community Hosp Arlington Heights, IL	Fire Department Training	18,300	12,634	20,000	Sole source/local hospital.
Northwest Community Hosp Arlington Heights, IL	Human Resources Physicals	66,779	33,395	67,000	Sole source/local hospital.
Office Depot Streamwood, IL	Office supplies and printer cartridges	85,452	36,194	65,000	National Joint Purchasing Alliance Contract
Paddock Publications Arlington Heights, IL	Advertisements	20,840	10,675	21,000	Local newspaper for advertisements and legal notices.
Ray O'Herron Lombard, IL	Police safety equipment, ammunition and supplies	40,216	18,780	20,000	Large local inventory, items available when needed. Competitive pricing secured prior to purchase.
Rolling Green County Club Arlington Heights, IL	Hearts of Gold award dinner	6,720	13,000	14,000	Local banquet hall to hold Hearts of Gold dinner Expenses are reimbursed by attendees.

Village of Arlington Heights-Vendor Expenses over 10,000 for the Fiscal Year Ending 12/31/16

Vendor/Location	Product/Service	Actual FY 2014	Estimated FY 2015b	Projected 2016	Justification for Bid Waiver
Softmart Dowington, PA	I.T. license renewals & software maint.	11,300	16,575	18,000	Suppliers are contacted for quotes on an as needed basis. Competitive pricing.
SXI Frاندfort, IL	Disposal of debis and woodchips	14,100	13,200	14,000	Suppliers are contacted for quotes on an as needed basis. Competitive pricing.
Standard Equipment Chicago, IL	Street sweeping & sewer vehicle equipment and rentals	54,800	36,216	45,000	Only source for specialized vactor/sweeper parts.
Traffic Control Corp Woodridge, IL	Traffic Signal Supplies	39,000	29,000	25,000	Only source for traffic signal maintenance parts and materials
Ultra Strobe Communications Crystal Lake, IL	Police vehicles (marked & unmarked) equipment removal/installations	19,863	23,105	30,000	Standardized w/one vendor, provides quality & detailed installion/removal of equipment-Police safety vehicles
West Side Tractor Naperville, IL	Equipment rental and parts	27,898	25,333	30,000	Large inventory, items available when needed. Competitive pricing secured prior to purchase.
Ziebell Water Service Elk Grove, IL	Repair parts for water mains, valves and hydrants	69,189	21,135	50,000	Provides Mueller & Rockwell brand repair parts. Competitive pricing secured prior to purchase.
Recurring Software Licensing and Support					
Cartegraph Dubuque, IA	Traffic signs, tree asset mgmt., and pavement mgmt. software	25,403	26,420	27,500	Sole source maintenance & license renewal.
Physio Controls Chicago, IL	Defibrillators maintenance	44,811	36,521	38,000	Sole source for AED maintenance.
Environmental Research Inst. Redlands, CA	GIS mapping software	20,450	19,350	21,500	Sole source for software license & maintenance.
ID Networks Inc. Ashtabula, OH	Online report managing system	18,574	19,961	20,500	Sole source software maintenance supplier.
Imaging Systems Itasca, IL	Document Imaging maint. & svc.	17,500	18,000	20,000	Sole source maintenance & application provider for Police Kodak scanning software system.
Novus Solutions Tampa, FL	Electronic agenda software	12,250	16,800	17,500	Sole source for software support