

	Village of Arlington Heights, IL		12 Month	
	FFY 2016 CDBG Budget		Est Revenue	
	REVENUE		10/1/16 - 9/30/17	
	CDBG Grant		249,746	
	Cook County		na	
	Carry Over from unexpended funds		106,927	
	Program income		<u>50,000</u>	
	Total Revenue		406,673	
	EXPENDITURES		2016-2017	
	Public Services (2016 - 2017 Cap \$50,550)		Allocations	
1	Faith Community Homes		2,500	
2	District 214 Education Foundation		1,500	
3	NW CASA		2,500	
4	Children's Advocacy Center		2,500	
5	WINGS		6,000	
6	Resources for Community Living		5,000	
7	Escorted Transportation Service/NW		3,500	
8	Suburban Primary Health Care Center		10,000	
na	Northwest Compass Day Care		na	
9	Northwest Compass HYPE		0	
10	Northwest Compass Legacy		0	
11	Journeys The Road Home		4,500	
12	Arlington Hts. Park District (CAP)		9,550	
13	Lifespan		3,000	
14	Shelter Inc.		<u>0</u>	
			50,550	
	Construction/Econ. Development 2016 - 2017 Cap \$296,123)			
na	WINGS Security System		na	
15	Clearbrook		consider under #20	
16	Little City Foundation		consider under #20	
17	Glenkirk		consider under #20	
18	Senior Center Debt Service		150,000	
19	Single Family Rehab Loan Program		66,123	
20	Group Residence/Transitional Housing Rehab		<u>80,000</u>	
			296,123	
	Administration (2016 - 2017 Cap \$60,000)			
21	CDBG Administration/Salaries Audit/Legal Notice		60,000	
	Total Estimated Expenditures		406,673	