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VILLAGE OF ARLINGTON HEIGHTS

2016 TAX LEVY

AND

ASSOCIATED FILING DOCUMENTS

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This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. 2016 TAX LEVY ORDINANCE.
2. CERTIFICATION BY THE VILLAGE PRESIDENT THAT THE 2016 TAX LEVY ORDINANCE IS ADOPTED PURSUANT TO THE PROVISIONS OF THE "TRUTH IN TAXATION ACT."

THE ORDINANCES REFERRED TO ABOVE WERE PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 5th DAY OF DECEMBER, 2016, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 5th day of DECEMBER, 2016.

Rebecca Hume, Village Clerk

TAX LEVY ORDINANCE

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, FOR THE VILLAGE OF ARLINGTON HEIGHTS.

Be it ordained by the President and Board of Trustees of the Village of Arlington Heights that:

SECTION ONE: The sum of \$47,728,041, being the aggregate of appropriations (including debt service) for the year beginning January 1, 2017 and ending December 31, 2017 as appropriated for said calendar year by the Annual Budget and Appropriation Ordinance of the Village of Arlington Heights, duly passed by the President and Board of Trustees of the Village of Arlington Heights, and approved on the 5th day of December, 2016, for such purposes as: Police and Fire Protection, Illinois Municipal Retirement Fund (IMRF), Federal Insurance Contributions Act (FICA), Police Pension Fund, Firefighters Pension Fund, Capital Improvement, Memorial Library Fund, and General Debt Service Fund, less the estimated revenue from sources other than general taxation, be, and the same is hereby levied on all property within the corporate limits of the Village of Arlington Heights, subject to taxation for the current fiscal year. The said appropriations, estimates of revenue from sources other than general taxation, and amounts to be raised by general taxation are as follows:

SUMMARY OF 2016 TAX LEVY

Corporate and Special Purpose Levies	Total Raised by Tax Levy
Special Purpose (Excluding Debt Service)	
Police Protection	\$ 4,961,300
Fire Protection	4,961,300
IMRF	1,737,100
FICA	1,351,300
Police Pension	3,994,000
Fire Pension	4,889,000
Capital Improvement	5,200,000
Memorial Library	
Library	\$ 12,462,091
IMRF	802,000
FICA	566,000
	13,830,091
TOTAL LEVY - EXCLUDING DEBT SERVICE	\$ 40,924,091
Debt Service	
Debt Service, Resurfacing 2006A	357,000
Debt Service, Refunding 2011	439,300
Debt Service, Refunding 2012A	1,170,400
Debt Service, Refunding 2013	2,242,000
Debt Service, Road Improvements 2014	1,501,050
Debt Service, Police Station 2016	1,094,200
Total Debt Service	\$ 6,803,950
TOTAL LEVY - INCLUDING DEBT SERVICE	\$ 47,728,041

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2017	2016 TAX LEVY
1. BOARD OF TRUSTEES(0101)		
10-02 Elected Officials	30,900	
19-01 Workers Compensation	100	
19-10 IMRF	4,000	
19-11 Social Security	1,900	
19-12 Medicare	400	
21-65 Other Services	79,200	
22-02 Dues	43,900	
22-03 Training	3,000	
22-05 Postage	400	
22-25 IT/GIS Service Charge	13,200	
30-01 Publications Periodicals	200	
30-05 Office Supplies & Equip	1,400	
SUB-TOTAL	\$178,600	\$6,300
2. VILLAGE MANAGER'S OFFICE (0201)		
10-01 Salaries	633,900	
18-01 Temporary Help	1,400	
18-05 Overtime Civilian	5,700	
19-01 Workers Compensation	1,200	
19-05 Medical Insurance	75,500	
19-10 IMRF	84,400	
19-11 Social Security	33,400	
19-12 Medicare	9,400	
19-23 Automobile Allowance	6,000	
20-40 General Insurance	7,600	
21-02 Equipment Maintenance	2,400	
21-65 Other Services	5,500	
22-02 Dues	6,200	
22-03 Training	5,900	
22-05 Postage	1,400	
22-10 Printing	4,800	
22-15 Photocopying	1,800	
22-25 IT/GIS Service Charge	36,000	
30-01 Publications Periodicals	900	
30-05 Office Supplies & Equip	7,000	
SUB-TOTAL	\$930,400	\$127,200

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
3. HUMAN RESOURCES (0301)		
10-01 Salaries	211,600	
18-01 Temporary Help	6,900	
18-05 Overtime Civilian	700	
19-01 Workers Compensation	500	
19-05 Medical Insurance	44,500	
19-10 IMRF	27,800	
19-11 Social Security	12,600	
19-12 Medicare	3,200	
20-05 Professional Services	3,200	
20-40 General Insurance	6,400	
20-75 Examinations	8,000	
21-02 Equipment Maintenance	100	
21-65 Other Services	1,500	
22-01 Advertising	1,100	
22-02 Dues	1,500	
22-03 Training	3,100	
22-05 Postage	500	
22-10 Printing	200	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	26,500	
30-01 Publications Periodicals	600	
30-05 Office Supplies & Equip	2,000	
40-70 Employee Recognition Prog	22,700	
SUB-TOTAL	<u>\$387,700</u>	<u>\$43,600</u>
4. LEGAL (0401)		
10-01 Salaries	362,200	
19-01 Workers Compensation	600	
19-05 Medical Insurance	54,900	
19-10 IMRF	47,300	
19-11 Social Security	19,700	
19-12 Medicare	5,300	
20-10 Village Attorney Retainer	36,000	
20-15 Village Prosecutor Retain	50,100	
20-20 Legal Services	125,000	
20-40 General Insurance	3,300	
21-02 Equipment Maintenance	100	
21-65 Other Services	24,000	
22-02 Dues	3,100	
22-03 Training	4,500	
22-05 Postage	1,000	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	13,200	
30-01 Publications Periodicals	500	
30-05 Office Supplies & Equip	3,000	
33-05 Other Supplies	7,600	
SUB-TOTAL	<u>\$763,900</u>	<u>\$72,300</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
5. FINANCE (0501)		
10-01 Salaries	915,200	
18-01 Temporary Help	1,500	
18-05 Overtime Civilian	6,000	
19-01 Workers Compensation	3,000	
19-05 Medical Insurance	154,500	
19-10 IMRF	119,900	
19-11 Social Security	52,700	
19-12 Medicare	13,300	
20-05 Professional Services	49,800	
20-40 General Insurance	20,000	
21-02 Equipment Maintenance	8,200	
21-65 Other Services	137,000	
22-01 Advertising	5,400	
22-02 Dues	4,100	
22-03 Training	9,000	
22-05 Postage	40,000	
22-10 Printing	22,700	
22-15 Photocopying	6,100	
22-25 IT/GIS Service Charge	39,700	
22-30 Claims & Refunds	500	
30-01 Publications Periodicals	2,600	
30-05 Office Supplies & Equip	18,600	
30-25 Licensing Supplies	9,900	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,640,200</u>	<u>\$177,300</u>
6. BOARDS & COMMISSIONS - ADMINISTRATION (1001)		
20-40 General Insurance	3,200	
22-02 Dues	84,200	
40-05 Grants	7,100	
SUB-TOTAL	<u>\$94,500</u>	<u>\$0</u>
7. ZONING BOARD OF APPEALS (1003)		
10-03 Boards and Commissions	1,700	
19-11 Social Security	100	
19-12 Medicare	100	
22-15 Photocopying	200	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$2,200</u>	<u>\$200</u>

	APPROPRIATED FOR 2017	2016 TAX LEVY
8. BUILDING CODE REVIEW BOARD (1004)		
10-03 Boards and Commissions	1,200	
19-11 Social Security	100	
19-12 Medicare	100	
SUB-TOTAL	\$1,400	\$200
9. BOARD OF LOCAL IMPROVEMENTS (1007)		
10-03 Boards and Commissions	800	
19-11 Social Security	100	
19-12 Medicare	100	
SUB-TOTAL	\$1,000	\$200
10. BOARD OF FIRE & POLICE COMMISSIONERS (1008)		
10-03 Boards and Commissions	1,500	
19-11 Social Security	100	
19-12 Medicare	100	
20-75 Examinations	27,200	
22-01 Advertising	1,500	
22-02 Dues	400	
22-05 Postage	50	
22-10 Printing	50	
SUB-TOTAL	\$30,900	\$200
11. PLAN COMMISSION (1009)		
10-03 Boards and Commissions	3,400	
19-11 Social Security	200	
19-12 Medicare	100	
22-02 Dues	200	
22-03 Training	300	
22-15 Photocopying	300	
SUB-TOTAL	\$4,500	\$300

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
12. ENVIRONMENTAL COMMISSION (1010)		
10-03 Boards and Commissions	1,500	
19-11 Social Security	100	
19-12 Medicare	100	
22-05 Postage	100	
22-10 Printing	400	
22-15 Photocopying	100	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$2,400</u>	<u>\$200</u>
13. HOUSING COMMISSION (1011)		
22-05 Postage	100	
22-15 Photocopying	100	
30-01 Publications Periodicals	600	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,300</u>	<u>\$0</u>
14. ELECTRICAL COMMISSION (1012)		
22-03 Training	100	
32-80 Books	300	
SUB-TOTAL	<u>\$400</u>	<u>\$0</u>
15. SENIOR CITIZEN COMMISSION (1013)		
22-01 Advertising	500	
22-05 Postage	200	
22-15 Photocopying	300	
30-05 Office Supplies & Equip	200	
33-05 Other Supplies	700	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>
16. YOUTH COMMISSION (1014)		
22-05 Postage	100	
22-10 Printing	100	
22-15 Photocopying	100	
33-05 Other Supplies	100	
SUB-TOTAL	<u>\$400</u>	<u>\$0</u>

	APPROPRIATED FOR 2017	2016 TAX LEVY
17. DESIGN COMMISSION (1015)		
22-15 Photocopying	100	
30-05 Office Supplies and Equipment	400	
SUB-TOTAL	<u>500</u>	<u>\$0</u>
18. COMMISSION FOR CITIZENS WITH DISABILITIES (1017)		
20-24 Disabled Citizen Programs	2,200	
22-03 Training	300	
22-05 Postage	500	
33-05 Other Supplies	300	
40-58 Disabled Citizen Donation	1,000	
SUB-TOTAL	<u>\$4,300</u>	<u>\$0</u>
19. SPECIAL EVENTS COMMISSION (1018)		
21-65 Other Services	1,400	
22-05 Postage	100	
22-10 Printing	500	
31-40 Agricultural Supplies	200	
SUB-TOTAL	<u>\$2,200</u>	<u>\$0</u>
20. BICYCLE & PEDESTRIAN ADVISORY COMMISSION (1019)		
22-02 Dues	500	
22-03 Training	500	
22-10 Printing	400	
22-15 Photocopying	100	
30-01 Publications Periodicals	200	
40-55 Special Events	6,800	
SUB-TOTAL	<u>\$8,500</u>	<u>\$0</u>
21. ARLINGTON ECONOMIC ALLIANCE (1021)		
22-15 Photocopying	300	
40-40 Promote Economic Bus Dev	15,300	
SUB-TOTAL	<u>\$15,600</u>	<u>\$0</u>
22. ARTS COMMISSION (1022)		
22-05 Postage	800	
22-15 Photocopying	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,300</u>	<u>\$0</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
23. POLICE (3001)		
10-01 Salaries	1,636,200	
11-61 Police Administration	1,232,800	
11-64 Police Supervision	1,669,900	
11-70 Police Officer	8,205,400	
18-01 Temporary Help	2,900	
18-03 Seasonal Help	157,200	
18-05 Overtime Civilian	62,000	
18-07 Overtime Sworn	675,900	
18-08 Overtime Sworn Court	218,400	
18-09 Holiday Sworn	118,200	
18-80 Special Detail	225,400	
18-81 Special Detail - Grants	84,900	
19-01 Workers Compensation	613,000	
19-05 Medical Insurance	2,380,700	
19-09 Public Safety Pension	3,994,000	
19-10 IMRF	222,000	
19-11 Social Security	115,200	
19-12 Medicare	201,600	
20-37 Central Dispatch	831,200	
20-40 General Insurance	274,200	
21-02 Equipment Maintenance	40,600	
21-65 Other Services	128,500	
22-02 Dues	17,400	
22-03 Training	117,600	
22-05 Postage	12,200	
22-10 Printing	10,200	
22-15 Photocopying	16,000	
22-25 IT/GIS Service Charge	510,200	
22-37 Vehicle/Equip Lease Chrg	592,800	
30-01 Publications Periodicals	3,300	
30-05 Office Supplies & Equip	33,000	
30-20 Photographic Supplies	4,000	
30-35 Clothing	176,800	
30-50 Petroleum Products	170,900	
33-05 Other Supplies	12,800	
33-25 Operational Supplies	88,600	
33-30 Community Service Supply	14,000	
40-67 Canine Program	38,000	
SUB-TOTAL	<u>\$24,908,000</u>	<u>\$9,494,100</u>
24. POLICE GRANT (3005)		
10-01 Salaries	89,900	
19-01 Workers Compensation	300	
19-05 Medical Insurance	6,800	
19-10 IMRF	11,700	
19-11 Social Security	5,600	
19-12 Medicare	1,300	
SUB-TOTAL	<u>\$115,600</u>	<u>\$18,600</u>

	<u>APPROPRIATED</u> <u>FOR 2017</u>	<u>2016 TAX LEVY</u>
25. FIRE (3501)		
10-01 Salaries	169,300	
12-01 Fire Administration	1,068,500	
12-16 Fire Supervision	1,825,000	
12-21 Firefighter	8,277,300	
18-05 Overtime Civilian	500	
18-07 Overtime Sworn	379,400	
18-09 Holiday Sworn	176,600	
18-80 Special Detail	54,000	
19-01 Workers Compensation	613,100	
19-05 Medical Insurance	2,124,400	
19-09 Public Safety Pension	4,889,000	
19-10 IMRF	22,200	
19-11 Social Security	10,500	
19-12 Medicare	167,900	
20-37 Central Dispatch	294,100	
20-40 General Insurance	228,400	
21-02 Equipment Maintenance	48,200	
21-07 Vehicle Equipment Maint	5,600	
21-65 Other Services	37,000	
22-02 Dues	31,000	
22-03 Training	87,700	
22-05 Postage	2,000	
22-10 Printing	3,000	
22-15 Photocopying	4,300	
22-25 IT/GIS Service Charge	227,000	
22-37 Vehicle/Equip Lease Chrg	808,900	
30-01 Publications Periodicals	1,300	
30-05 Office Supplies & Equip	9,000	
30-20 Photographic Supplies	100	
30-35 Clothing	141,600	
30-50 Petroleum Products	73,800	
31-45 Janitorial Supplies	9,000	
31-55 Building Supplies	4,000	
31-60 Chemicals	12,000	
31-65 Other Equip & Supplies	35,800	
31-85 Small Tools and Equipment	68,500	
32-80 Books	8,300	
33-05 Other Supplies	12,200	
33-50 Medical Supplies	38,000	
SUB-TOTAL	<u>\$21,968,500</u>	<u>\$10,050,900</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
26. PLANNING & COMMUNITY DEVELOPMENT (4001)		
10-01 Salaries	978,500	
18-01 Temporary Help	9,400	
19-01 Workers Compensation	2,700	
19-05 Medical Insurance	181,300	
19-10 IMRF	135,100	
19-11 Social Security	60,700	
19-12 Medicare	15,200	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	34,000	
20-40 General Insurance	6,900	
21-02 Equipment Maintenance	1,000	
21-65 Other Services	8,200	
22-01 Advertising	6,500	
22-02 Dues	3,400	
22-03 Training	7,000	
22-05 Postage	1,600	
22-10 Printing	3,000	
22-15 Photocopying	3,100	
22-25 IT/GIS Service Charge	62,200	
22-37 Vehicle/Equip Lease Chrg	5,500	
30-01 Publications Periodicals	2,000	
30-05 Office Supplies & Equip	9,000	
30-50 Petroleum Products	300	
32-80 Books	200	
33-05 Other Supplies	22,000	
40-40 Promote Economic Bus Dev	130,000	
40-41 Discover Arlington	60,000	
40-43 Zero Interest Loan Program	40,000	
SUB-TOTAL	<u>\$1,793,600</u>	<u>\$211,000</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
27. BUILDING SERVICES (4501)		
10-01 Salaries	1,534,600	
18-01 Temporary Help	23,300	
18-05 Overtime Civilian	8,300	
19-01 Workers Compensation	44,000	
19-05 Medical Insurance	213,600	
19-10 IMRF	201,700	
19-11 Social Security	92,900	
19-12 Medicare	22,700	
20-35 Plan Reviews	11,000	
20-40 General Insurance	12,700	
21-02 Equipment Maintenance	600	
21-65 Other Services	74,300	
22-02 Dues	2,200	
22-03 Training	10,000	
22-05 Postage	5,500	
22-10 Printing	7,000	
22-15 Photocopying	3,600	
22-25 IT/GIS Service Charge	87,900	
22-37 Vehicle/Equip Lease Chrg	61,000	
30-01 Publications Periodicals	12,100	
30-05 Office Supplies & Equip	9,600	
30-20 Photographic Supplies	100	
30-35 Clothing	2,000	
30-50 Petroleum Products	7,400	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,449,100</u>	<u>\$317,300</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
28. HEALTH SERVICES (4502)		
10-01 Salaries	1,059,300	
18-01 Temporary Help	17,100	
18-05 Overtime Civilian	300	
19-01 Workers Compensation	18,200	
19-05 Medical Insurance	172,000	
19-10 IMRF	138,500	
19-11 Social Security	61,700	
19-12 Medicare	15,600	
20-25 Counseling Services	34,000	
20-40 General Insurance	20,100	
21-02 Equipment Maintenance	2,000	
21-10 Property Maintenance	21,400	
21-65 Other Services	6,900	
22-02 Dues	2,400	
22-03 Training	5,000	
22-05 Postage	2,500	
22-10 Printing	1,600	
22-15 Photocopying	2,000	
22-25 IT/GIS Service Charge	52,600	
22-37 Vehicle/Equip Lease Chrg	29,400	
30-01 Publications Periodicals	1,300	
30-05 Office Supplies & Equip	7,000	
30-35 Clothing	1,000	
30-50 Petroleum Products	1,600	
33-05 Other Supplies	21,500	
33-10 Wellness Program Supplies	33,400	
40-53 A H Emergency Assistance	40,000	
40-57 A H Emerg Asst Donations	20,000	
40-58 Disabled Citizen Donation	15,000	
40-61 MRC Capacity Bldg Award	1,000	
41-16 CAP Program	29,000	
SUB-TOTAL	<u>\$1,833,400</u>	<u>\$215,800</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
29. SENIOR SERVICES (4503)		
10-01 Salaries	297,700	
18-01 Temporary Help	2,100	
19-01 Workers Compensation	200	
19-05 Medical Insurance	500	
19-10 IMRF	44,000	
19-11 Social Security	35,400	
19-12 Medicare	18,100	
20-40 General Insurance	4,300	
21-02 Equipment Maintenance	11,600	
21-65 Other Services	4,600	
22-01 Advertising	16,100	
22-02 Dues	1,000	
22-03 Training	1,000	
22-05 Postage	1,700	
22-25 IT/GIS Service Charge	1,400	
22-40 Taxi Service Subsidy	53,000	
30-05 Office Supplies & Equip	2,700	
31-65 Other Equip & Supplies	4,800	
40-05 Grants	19,900	
SUB-TOTAL	<u>\$520,100</u>	<u>\$66,400</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
30. ENGINEERING (5001)		
10-01 Salaries	1,066,000	
18-01 Temporary Help	39,000	
18-05 Overtime Civilian	20,500	
19-01 Workers Compensation	41,800	
19-05 Medical Insurance	166,000	
19-10 IMRF	142,600	
19-11 Social Security	67,400	
19-12 Medicare	16,400	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	288,400	
20-40 General Insurance	27,200	
21-02 Equipment Maintenance	1,400	
21-65 Other Services	8,000	
22-02 Dues	3,200	
22-03 Training	10,600	
22-05 Postage	1,700	
22-10 Printing	200	
22-15 Photocopying	2,000	
22-25 IT/GIS Service Charge	81,300	
22-37 Vehicle/Equip Lease Chrg	40,000	
30-01 Publications Periodicals	500	
30-05 Office Supplies & Equip	3,200	
30-20 Photographic Supplies	1,800	
30-35 Clothing	1,200	
30-50 Petroleum Products	3,800	
31-85 Small Tools and Equipment	1,200	
32-80 Books	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,041,700</u>	<u>\$226,400</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
31. PUBLIC WORKS (7101)		
10-01 Salaries	3,549,600	
18-01 Temporary Help	84,300	
18-05 Overtime Civilian	562,300	
18-80 Special Detail	7,300	
19-01 Workers Compensation	403,700	
19-05 Medical Insurance	689,000	
19-10 IMRF	544,500	
19-11 Social Security	259,400	
19-12 Medicare	61,600	
20-05 Professional Services	37,500	
20-40 General Insurance	119,000	
21-01 Traffic Signal Mainten	20,000	
21-02 Equipment Maintenance	320,300	
21-11 Building Maintenance	382,000	
21-15 Street and Sidewalk Maint	643,000	
21-36 Equipment Rental	200,000	
21-50 Utility Services	526,500	
21-55 Tree Services	851,000	
21-62 Disposal Services	61,400	
21-65 Other Services	28,000	
22-02 Dues	7,200	
22-03 Training	21,700	
22-05 Postage	1,100	
22-10 Printing	3,000	
22-15 Photocopying	5,700	
22-25 IT/GIS Service Charge	186,400	
22-37 Vehicle/Equip Lease Chrg	1,280,600	
22-70 Telephone Services	192,000	
30-01 Publications Periodicals	700	
30-05 Office Supplies & Equip	3,500	
30-35 Clothing	33,500	
30-50 Petroleum Products	134,900	
31-40 Agricultural Supplies	38,700	
31-45 Janitorial Supplies	60,000	
31-55 Building Supplies	78,300	
31-65 Other Equip & Supplies	78,500	
31-70 Traffic Signal Supplies	21,000	
31-75 Street Light Supplies	76,500	
31-80 Street Sign Supplies	42,200	
31-85 Small Tools and Equipment	20,000	
31-90 Street and Sidewalk Sup	1,131,400	
33-05 Other Supplies	53,000	
SUB-TOTAL	<u>\$12,820,300</u>	<u>\$865,500</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
32. NON-OPERATING (9901)		
40-89 Sales Tax Abatements	595,000	
40-96 Operating Contingency	250,000	
SUB-TOTAL	<u>\$845,000</u>	<u>\$0</u>
TOTAL FOR VILLAGE CORPORATE & SPECIAL PURPOSES	<u>\$73,370,400</u>	<u>\$21,894,000</u>

Levy includes:

Police Protection	\$4,961,300
Fire Protection	\$4,961,300
IMRF	1,737,100
FICA	1,351,300
Police Pension	3,994,000
Fire Pension	4,889,000
Total	<u>\$21,894,000</u>

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

	APPROPRIATED FOR 2017	2016 TAX LEVY
1. INFORMATION TECHNOLOGY (0601)		
50-15 Other Equipment	165,000	
SUB-TOTAL	<u>\$165,000</u>	<u>\$0</u>
2. POLICE (3001)		
50-10 Office Equipment	-	
50-15 Other Equipment	83,300	
SUB-TOTAL	<u>\$83,300</u>	<u>\$0</u>
3. FIRE (3501)		
50-10 Office Equipment	10,000	
50-15 Other Equipment	341,500	
SUB-TOTAL	<u>351,500</u>	<u>\$0</u>
4. PLANNING (4001)		
50-30 Other Equipment	221,600	
SUB-TOTAL	<u>221,600</u>	<u>\$0</u>
5. HEALTH SERVICES (4502)		
50-10 Office Equipment	5,500	
SUB-TOTAL	<u>\$5,500</u>	<u>\$0</u>
6. ENGINEERING (5001)		
50-30 Road Projects	6,300,000	
50-45 Sidewalk Program	50,000	
50-10 Office Equipment	5,000	
SUB-TOTAL	<u>\$6,355,000</u>	<u>\$5,200,000</u>
7. PUBLIC WORKS (7101)		
50-10 Office Equipment	0	
50-15 Other Equipment	216,600	
50-20 Building Improvements	672,700	
50-30 Road Projects	510,000	
50-40 MFT Programs	125,000	
SUB-TOTAL	<u>\$1,524,300</u>	<u>\$0</u>

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES (Continued)

	APPROPRIATED FOR 2017	2016 TAX LEVY
8. MUNICIPAL FLEET SERVICES (7501)		
50-15 Other Equipment	33,000	
SUB-TOTAL	<u>\$33,000</u>	<u>\$0</u>
9. NON-OPERATING (9901)		
40-96 Operating Contingency	200,000	
90-05 Operating Transfer Out	0	
SUB-TOTAL	<u>\$200,000</u>	<u>\$0</u>
TOTAL FOR CAPITAL IMPROVEMENT PURPOSES	<u>\$8,939,200</u>	<u>\$5,200,000</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
1. ADMIN SUPPORT SERVICES - ADMINISTRATION (6001)		
16-01 Executive Director	146,453	
16-17 Deputy Director	108,391	
16-43 Business Office Adminr	56,963	
16-51 Clerk IV	45,552	
16-92 Achievement Awards	2,000	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	111,466	
19-10 IMRF	44,122	
19-11 Social Security	22,293	
19-12 Medicare	5,214	
19-53 Flexible Spending	2,400	
19-55 Unemployment Compensation	10,000	
20-05 Professional Services	15,000	
20-08 Consulting Services	4,000	
20-20 Legal Services	16,000	
20-40 General Insurance	140,945	
20-81 OCLC Services	65,028	
21-65 Other Services	8,464	
22-01 Advertising	1,000	
22-02 Dues	13,077	
22-03 Training	122,500	
22-05 Postage	49,438	
22-42 Internet Services	28,101	
22-70 Telephone Services	42,755	
30-05 Office Supplies & Equip	8,333	
31-85 Small Tools and Equipment	5,000	
32-72 Special Events	24,850	
40-96 Operating Contingency	205,000	
50-15 Other Equipment	325,787	
SUB-TOTAL	<u>\$1,630,332</u>	<u>\$1,062,545</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
2. ADMIN SUPPORT SERVICES - COMMUNICATIONS & MARKETING (6002)		
16-21 Dir. of Communications	93,718	
16-23 Graphic Supervisor	73,280	
16-48 Library Assistant I	27,056	
16-50 Graphics Designer	39,329	
16-79 Publication Editor	34,529	
16-80 Communications Assistant	24,045	
18-05 Overtime Civilian	400	
19-05 Medical Insurance	49,187	
19-10 IMRF	36,078	
19-11 Social Security	18,126	
19-12 Medicare	4,239	
20-05 Professional Services	52,875	
21-02 Equipment Maintenance	1,850	
21-65 Other Services	9,912	
22-02 Dues	1,690	
22-03 Training	90	
22-10 Printing	157,255	
30-05 Office Supplies & Equip	14,725	
31-85 Small Tools and Equipment	8,134	
32-01 Program Supplies	1,000	
32-72 Special Events	8,300	
SUB-TOTAL	<u>\$655,818</u>	<u>\$655,818</u>
3. ADMIN SUPPORT SERVICES - HUMAN RESOURCES (6003)		
16-22 Dir. of Human Resources	89,045	
16-51 Clerk IV	44,496	
16-53 Volunteer Coordinator	24,357	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	32,049	
19-10 IMRF	19,509	
19-11 Social Security	9,802	
19-12 Medicare	2,292	
19-50 Employee Asst. Program	6,250	
21-65 Other Services	24,450	
22-01 Advertising	900	
22-02 Dues	2,655	
22-03 Training	810	
22-55 In Service Training	4,500	
40-62 Tuition Reimbursement	10,000	
40-70 Employee Recognition Prog	15,850	
SUB-TOTAL	<u>\$287,165</u>	<u>\$287,165</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
4. ADMIN SUPPORT SERVICES - PAID BY GIFTS AND GRANTS (6004)		
21-65 Other Services	5,000	
22-18 Contr Programs & Exhibits	5,000	
31-85 Small Tools and Equipment	5,000	
32-01 Program Supplies	5,000	
32-02 Program Events	5,000	
32-32 Software	2,500	
32-72 Special Events	10,000	
32-75 Audio Visual	5,000	
32-78 Electronic Resources	2,500	
32-80 Books	5,000	
50-15 Other Equipment	5,000	
SUB-TOTAL	\$55,000	\$0
5. ADMIN SUPPORT SERVICES - FINANCE (6008)		
16-24 Accounting Supervisor	64,193	
16-29 Finance Director	100,691	
16-48 Library Assistant I	48,710	
16-51 Clerk IV	29,386	
16-57 Clerk II	19,318	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	36,659	
19-10 IMRF	32,392	
19-11 Social Security	16,275	
19-12 Medicare	3,806	
20-05 Professional Services	5,250	
21-36 Equipment Rental	2,200	
21-65 Other Services	9,685	
22-02 Dues	1,025	
22-03 Training	1,200	
22-25 IT/GIS Service Charge	23,690	
SUB-TOTAL	\$394,680	\$394,680

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
6. ADMIN SUPPORT SERVICES - INFORMATION TECHNOLOGY (6010)		
16-25 Department Manager II	90,215	
16-26 Department Manager I	72,006	
16-28 Web Developer	123,654	
16-44 Library Assistant III	60,455	
16-49 Computer Technician	110,963	
16-54 Clerk III	94,262	
16-68 LAN Administrator	74,147	
18-05 Overtime Civilian	500	
19-05 Medical Insurance	138,643	
19-10 IMRF	73,931	
19-11 Social Security	38,825	
19-12 Medicare	9,080	
20-05 Professional Services	4,210	
20-08 Consulting Services	19,500	
21-02 Equipment Maintenance	145,963	
22-02 Dues	329	
22-03 Training	450	
30-05 Office Supplies & Equip	375	
30-30 Data System Supplies	49,707	
30-32 Software Library	172,852	
30-33 Documentation Library	625	
31-85 Small Tools and Equipment	13,791	
32-05 Processing Supplies	1,200	
32-32 Software	18,783	
50-12 Computer Equipment	82,149	
50-15 Other Equipment	12,800	
SUB-TOTAL	<u>\$1,409,415</u>	<u>\$1,314,111</u>

7. ADMIN SUPPORT SERVICES - SECURITY (6015)

16-63 Security Supervisor	68,746	
16-66 Security Guard	175,390	
18-05 Overtime Civilian	750	
19-05 Medical Insurance	54,404	
19-10 IMRF	26,489	
19-11 Social Security	15,183	
19-12 Medicare	3,551	
22-03 Training	500	
30-05 Office Supplies & Equip	225	
SUB-TOTAL	<u>\$345,238</u>	<u>\$345,238</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
8. ADMIN SUPPORT SERVICES - FACILITIES (6020)		
16-60 Clerk I	56,698	
16-69 Maintenance Supervisor	98,667	
16-72 Maintenance Worker	237,658	
18-05 Overtime	2,500	
19-05 Medical Insurance	107,837	
19-10 IMRF	41,503	
19-11 Social Security	24,522	
19-12 Medicare	5,735	
21-02 Equipment Maintenance	41,231	
21-07 Vehicle Equipment Maint	8,326	
21-11 Building Maintenance	252,193	
21-36 Equipment Rental	1,000	
21-60 Water and Sewer Service	16,472	
22-03 Training	432	
30-50 Petroleum Products	6,507	
30-51 Heating Fuel	68,000	
31-45 Janitorial Supplies	23,387	
50-15 Other Equipment	26,600	
SUB-TOTAL	<u>\$1,019,268</u>	<u>\$992,668</u>

9. USER SERVICES -SPECIALTY INFO SERVICES (6405)		
16-26 Department Manager I	80,765	
16-36 Librarian III	323,588	
16-39 Librarian II	111,300	
16-44 Library Assistant III	60,874	
16-45 Library Assistant II	60,047	
16-48 Library Assistant I	166,253	
16-51 Clerk IV	38,817	
16-60 Clerk I	3,552	
18-05 Overtime Civilian	500	
19-05 Medical Insurance	119,579	
19-10 IMRF	99,424	
19-11 Social Security	52,433	
19-12 Medicare	12,263	
22-02 Dues	4,358	
22-03 Training	4,819	
22-18 Contr Programs & Exhibits	7,200	
30-05 Office Supplies & Equip	310	
32-01 Program Supplies	6,353	
32-02 Program Events	3,341	
32-90 Circulation Supplies	2,203	
SUB-TOTAL	<u>\$1,157,979</u>	<u>\$1,157,979</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
10. USER SERVICES - CUSTOMER SERVICES (6420)		
16-05 Customer Service Manager	92,584	
16-07 Customer Service Assc.	159,612	
16-16 Lib Asst I Circulation	214,017	
16-26 Department Manager I	72,491	
16-33 Librarian IV	55,169	
16-39 Librarian II	65,887	
16-46 Library Asst I Mags/News	182,293	
16-48 Library Assistant I	186,823	
16-51 Clerk IV	89,242	
16-52 Clerk IV Circulation	49,127	
16-55 Clerk III Circulation	411,447	
16-57 Clerk II	47,285	
16-58 Clerk II Circulation	23,015	
16-59 Clerk II Call Center	430,631	
16-75 Library Page II	442,153	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	242,819	
19-10 IMRF	240,119	
19-11 Social Security	156,414	
19-12 Medicare	36,582	
21-02 Equipment Maintenance	555	
21-64 Access Services	3,500	
21-65 Other Services	3,129	
22-02 Dues	1,916	
22-03 Training	4,133	
30-05 Office Supplies & Equip	5,156	
30-07 Supplies Reimb By Patron	2,000	
32-01 Program Supplies	6,973	
32-90 Circulation Supplies	11,256	
SUB-TOTAL	<u>\$3,237,328</u>	<u>\$3,237,328</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
11. USER SERVICES - PROGRAMS AND EXHIBITS (6440)		
16-25 Department Manager II	73,407	
16-36 Librarian III	176,665	
16-48 Library Assistant I	58,597	
16-51 Clerk IV	72,644	
16-60 Clerk I	14,334	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	89,236	
19-10 IMRF	32,939	
19-11 Social Security	24,543	
19-12 Medicare	5,740	
22-02 Dues	753	
22-03 Training	1,660	
22-18 Contracted Programs & Exhibits	164,169	
32-01 Program Supplies	303	
32-02 Program Events	50,795	
SUB-TOTAL	<u>\$765,985</u>	<u>\$765,985</u>

12. USER SERVICES - DIGITAL SERVICES (6450)		
16-25 Department Manager II	73,410	
16-30 Digital Media Specialist	49,599	
16-33 Librarian IV	76,792	
16-36 Librarian III	103,373	
16-48 Library Assistant I	179,310	
16-54 Clerk III	13,790	
18-05 Overtime Civilian	100	
19-05 Medical Insurance	52,681	
19-10 IMRF	57,832	
19-11 Social Security	30,775	
19-12 Medicare	7,197	
22-02 Dues	1,975	
22-03 Training	650	
22-66 Outside Reference Service	2,200	
30-05 Office Supplies & Equip	700	
30-07 Supplies Reimb by Patrons	900	
31-85 Small Tools and Equipment	6,149	
32-01 Program Supplies	1,500	
32-78 Electronic Resources	309,725	
32-90 Circulation Supplies	1,477	
50-15 Other Equipment	11,410	
SUB-TOTAL	<u>\$981,545</u>	<u>\$970,135</u>

	<u>APPROPRIATED FOR 2017</u>	<u>2016 TAX LEVY</u>
13. USER SERVICES - COLLECTION SERVICES (6470)		
16-06 Collection Services Mangr	98,667	
16-33 Librarian IV	68,746	
16-36 Librarian III	137,492	
16-39 Librarian II	108,561	
16-41 Head Acquisitions	52,077	
16-48 Library Assistant I	31,044	
16-51 Clerk IV	43,674	
16-54 Clerk III	220,298	
16-75 Library Page II	33,514	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	176,000	
19-10 IMRF	97,609	
19-11 Social Security	49,245	
19-12 Medicare	11,517	
22-02 Dues	2,454	
22-03 Training	1,100	
22-85 Processing Services	92,000	
30-05 Office Supplies & Equip	1,500	
30-33 Documentation Library	710	
32-03 Binding	200	
32-05 Processing Supplies	32,000	
32-75 Audio Visual	526,743	
32-80 Books	726,499	
32-90 Circulation Supplies	3,900	
32-95 Periodicals	130,889	
SUB-TOTAL	<u>\$2,646,639</u>	<u>\$2,646,439</u>
 14. NON-OPERATING (6901)		
90-05 Operating Transfer Out	1,750,000	
SUB-TOTAL	<u>\$1,750,000</u>	<u>\$0</u>
TOTAL MEMORIAL LIBRARY FUND	\$16,336,392	\$13,830,091
TOTAL FOR MEMORIAL LIBRARY FUND PURPOSES		<u>\$13,830,091</u>
 Levy includes:		
Library		\$12,462,091
IMRF		802,000
FICA		566,000
Total		<u>\$13,830,091</u>

**APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM
SPECIAL TAXES IN ADDITION TO THE TAX FOR
GENERAL CORPORATE PURPOSES**

(Tax levies for debt service and tax abatements for debt service are incorporated in separate ordinances.

The following section summarizes the tax levies for debt service after any anticipated abatements
and personal property tax replacement revenues are applied.)

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2006A (issued 10/30/06)			
Refunding of 1997C & 1998A			
\$16,515,000, Ordinance 06-057 (adopted 10/03/06)			
Fund 301-9547			
Principal	330,000.00	0.00	330,000.00
Interest	27,000.00	0.00	27,000.00
Total	<u>357,000.00</u>	<u>0.00</u>	<u>357,000.00</u>
Series 2010 (issued 9/22/10)			
Refunding of 2002A			
\$2,855,000, Ordinance 10-033 (adopted 9/7/10)			
Fund 301-9550			
Principal	235,000.00	235,000.00	0.00
Interest	46,550.00	46,550.00	0.00
Total	<u>281,550.00</u>	<u>281,550.00</u>	<u>0.00</u>
Series 2011 (issued 8/17/11)			
Partial Refunding of 2004			
\$9,925,000, Ordinance 11-035 (adopted 8/1/11)			
Fund 301-9551			
Principal	60,000.00	0.00	60,000.00
Interest	379,300.00	0.00	379,300.00
Total	<u>439,300.00</u>	<u>0.00</u>	<u>439,300.00</u>
Series 2012A (issued 2/1/12)			
Partial Refunding of 2004			
\$9,670,000, Ordinance 12-001 (adopted 1/17/12)			
Fund 301-9552			
Principal	1,000,000.00	0.00	1,000,000.00
Interest	170,400.00	0.00	170,400.00
Total	<u>1,170,400.00</u>	<u>0.00</u>	<u>1,170,400.00</u>

**APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM
SPECIAL TAXES IN ADDITION TO THE TAX FOR
GENERAL CORPORATE PURPOSES (Cont.)**

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2013 (issued 8/21/13)			
Partial Refunding of 2006			
\$7,755,000, Ordinance 13-038 (adopted 8/5/13)			
Fund 301-9553			
Principal	2,020,000.00	0.00	2,020,000.00
Interest	<u>222,000.00</u>	<u>0.00</u>	<u>222,000.00</u>
Total	<u><u>2,242,000.00</u></u>	<u><u>0.00</u></u>	<u><u>2,242,000.00</u></u>
Series 2014 (issued 10/1/14)			
Road Improvements			
\$8,000,000, Ordinance 14-050 (adopted 9/15/14)			
Fund 301-9554			
Principal	1,350,000.00	0.00	1,350,000.00
Interest	<u>151,050.00</u>	<u>0.00</u>	<u>151,050.00</u>
Total	<u><u>1,501,050.00</u></u>	<u><u>0.00</u></u>	<u><u>1,501,050.00</u></u>
Series 2016 (issued 02/10/16)			
Police Station			
\$32,900,000, Ordinance 16-002 (adopted 1/19/16)			
Fund 301-9555			
Principal	0.00	0.00	0.00
Interest	<u>1,094,200.00</u>	<u>0.00</u>	<u>1,094,200.00</u>
Total	<u><u>1,094,200.00</u></u>	<u><u>0.00</u></u>	<u><u>1,094,200.00</u></u>
Grand Totals - All Debt Service - All Issues			
Principal	4,995,000.00	235,000.00	4,760,000.00
Interest	<u>2,090,500.00</u>	<u>46,550.00</u>	<u>2,043,950.00</u>
Total	<u><u>7,085,500.00</u></u>	<u><u>281,550.00</u></u>	<u><u>6,803,950.00</u></u>

SECTION TWO: That the total amount of \$47,728,041, ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Arlington Heights according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION THREE: The Village Manager of the Village of Arlington Heights is hereby authorized and directed to file a copy of the Ordinance, duly certified by the Village Clerk of the Village of Arlington Heights, with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 5th DAY OF DECEMBER, 2016.

Village President

ATTEST:

Village Clerk

TRUTH IN TAXATION LAW
CERTIFICATE OF COMPLIANCE

I, _____, hereby certify that I am the presiding officer of
(Full Name of Presiding Officer)

_____, and as such presiding officer I certify that the
(Legal Name of Taxing District)

levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2016 tax levy.

Signature of Presiding Officer

Date

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified Village Clerk of the Village of Arlington Heights, Cook County, Illinois (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, minutes, and files of the Village and of the President and Board of Trustees (the "Corporate Authorities") thereof.

I do further certify that at ____ A.M. on the ____ day of _____, 2016, there was published in pamphlet form, by authority of the Corporate Authorities, a true, correct and complete copy of Ordinance Number 16-__ of the Village providing for the 2016 Tax Levy (2017 Budget Year) of the Village, and that said ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number to meet the needs of the general public, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereto my official signature and the seal of the Village this ____ day of _____, 2016.

Village Clerk

(SEAL)