

**Village of Arlington Heights-Vendor Expenses over 20,000 for the Calendar Year Ending 12/31/17**

		Actual	Estimated	Projected	
Vendor/Location	Product/Service	FY 2015b	2016	2017	Justification for Bid Waiver
<b>Various Services &amp; Products</b>					
Active Electrical Supply Chicago, IL	Street light and electrical supplies	32,567	23,577	30,000	Street light poles & arms, fixtures & electric parts. Competitive pricing secured prior to purchase.
Acutrak Solutions Mt. Prospect, IL	Sound, lighting and stage equipment for all summer events	16,124	34,682	35,000	Quality/professional work, extra services are not billed, vendor has reduced residential noise complaints.
Air One Equipment Elgin, IL	Fire rescue equipment and turn out gear	42,289	36,998	38,000	Sole source for Amkus & MSA Rescue equipment & Protective Turnout Clothing.
American Door & Dock Schaumburg, IL	Overhead door repair for municipal bldgs	13,681	25,262	28,000	Quality commercial work, low costs, quick response and minimal downtime.
CDS Office Technologies Addison, IL	Patrol video cameras and Police/Fire emergency mobile computers	75,900	89,882	90,000	Police & Fire-standardized public safety vehicle equip. State of Illinois contract.
Car Quest Arlington Heights, IL	Automotive/Truck parts	22,609	22,472	25,000	Large inventory, parts available as needed. Competitive pricing secured prior to purchase.
Dell Marketing LP Round Rock, TX	Servers, PC's, routers, switches and storage units	45,647	25,297	35,000	Standardized I.T. equipment & components Servers: State of IL Contract & PCs WSAC Contract.
Dynamic Heating & Piping Crestwood, IL	HVAC repairs (small HVAC units)	24,276	34,140	34,000	Quality commercial work, low costs, quick response and minimal downtime (has maintenance contract).
East Jordan Iron Works New Lenox, IL	Fire Hydrants, castings & repair parts	48,107	83,414	90,000	Sole Provider of EJIW hydrants, castings and repair parts.
Forman, Joseph D & Co. Barrington, IL	Repair parts for water mains, valves, and hydrants	33,372	40,708	42,000	Provides Rockwell, Kennedy, & Ford repair parts. Competitive pricing secured prior to purchase.
Grainger, WW, Inc Arlington Heights, IL	HVAC supplies, small motors, fans, pumps and small tools.	30,500	35,475	36,000	Large inventory, items available as needed. Competitive pricing secured prior to purchase.
Hayes Mechanical Chicago, IL	HVAC repairs (commercial HVAC units)	94,329	96,671	95,000	Quality commercial work, low costs, quick response and minimal downtime (has maintenance contract).
I/O Solutions Whetstchester, IL	Personnel testing for Police & Fire	30,366	30,366	32,000	Customized exam testing for specialized criteria, high ranking leader in municipal safety clients.
Insight Dallas, TX	Computer routers and software support	30,500	32,936	40,000	Low prices for computer parts and software support. Competitive quotes secured prior to purchase.
Johnson Controls Milwaukee, WI	HVAC and Mechanical Service for Village Hall	16,928	19,365	25,000	Quality/Specialized commercial work. Only vendor who can work on certain components on our HVAC.

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Jon-Don Roselle, IL	Concrete restoration supplies	27,904	20,516	23,000	Only source for specific concrete restoration products, for Village owned equipment for concrete restoration.
Lorelle Communications Mount Prospect, IL	Cablecast and video production services for Village Board Meetings	60,005	57,252	66,000	Vendor provides the equipment installed in the Board room at their expense.
Lowe's Hardware Arlington Heights, IL	Hardware and building supplies	33,131	19,604	30,000	Large local inventory, available when needed. Competitive pricing secured prior to purchase.
McHenry Analytical Lab. McHenry, IL	Water samples and testing.	11,600	24,160	25,000	Provides accredited water sample testing & analysis required by Federal & State regulations.
Microsystems Inc Northbrook, IL	CD scanning, shredding and storage services of original archive records	16,790	19,843	27,000	Provides high quality digitally scanned documents, numerous government customers.
Mid American Elevator Co. Chicago, IL	Commercial elevator repairs	65,913	41,851	45,000	Quality commercial work, low competitive costs, quick response and minimal downtime.
Northwest Community Hosp Arlington Heights, IL	Human Resources Physicals	66,779	66,866	69,000	Sole source/local hospital.
Office Depot Streamwood, IL	Office supplies and printer cartridges	85,452	74,369	75,000	National Joint Purchasing Alliance Contract Toner prices are verified all year long.
Ozinga Concrete Des Plaines, IL	Concrete repairs	28,400	24,900	25,000	Local source, low costs, quick response and minimal delivery times.
Paddock Publications Arlington Heights, IL	Advertisements	25,636	20,884	23,000	Local advertisements and notices.
Pot Hole Pros Elgin, IL	Specialized asphalt repair services	48,600	73,590	70,000	Only source for specialized spraying technique.
Standard Equipment Chicago, IL	Street sweeping & sewer vehicle equipment and rentals	24,085	23,072	25,000	Only source for specialized vector/sweeper parts.
Traffic Control Corp Woodridge, IL	Traffic Signal Supplies	39,145	77,715	60,000	Only source for traffic signal maintenance parts and materials
Ultra Strobe Communications Crystal Lake, IL	Police vehicles (marked & unmarked) equipment removal/installations	23,105	48,626	55,000	Standardized w/one vendor, provides quality & detailed installion/removal of equipment-Police safety vehicles
West Side Tractor Naperville, IL	Equipment rental and snow plow parts	27,898	50,588	50,000	Large inventory, items available when needed. Competitive pricing secured prior to purchase.

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Ziebell Water Service Elk Grove, IL	Repair parts for water mains, valves and hydrants	34,852	37,416	35,000	Provides Mueller & Rockwell brand repair parts. Competitive pricing secured prior to purchase.
<b>Recurring Software Licensing and Maintenance Support</b>					
Cartegraph Dubuque, IA	Traffic signs, tree asset mgmt., and pavement mgmt. software	25,403	27,738	30,000	Sole source maintenance & license renewal.
Physio Controls Chicago, IL	Defibrillators maint. & equipment	36,521	57,581	60,000	Sole source provider - Fire Dept defibrillators & maint.
Environmental Sys. Research Redlands, CA	GIS mapping software maintenance	20,450	20,637	22,000	Sole source for software license & maintenance.