



Village of Arlington Heights
Police Department
 Arlington Heights, IL

Exhibit 1

GMP Design Phase
 July 12, 2017

Overall Project Costs

Description	GMP Design Phase 7/12/17
Construction	
Construction Budget - Police Station	\$ 25,172,094
BP#1: 4th Floor Village Hall	\$ 145,546
BP#1: Police Annex	\$ 48,534
Winter Conditions (Allowance)	\$ 150,000
1.5% Design & Pricing Contingency	\$ 382,743
5.0% Construction Contingency	\$ 1,275,809
Subtotal	\$ 27,174,725
Insurance	
Builders Risk Insurance	\$ 28,239
0.5% General Liability Insurance	\$ 135,874
Subtotal	\$ 27,338,838
Fees	
1.60% Construction Management	\$ 437,421
Subtotal	\$ 27,776,259
Bonds	
0.6% Performance Bond (Overall)	\$ 166,658
Subtotal Direct Construction Costs	\$ 27,942,917
CONSTRUCTION BUDGET	
\$ 27,985,000	
VARIANCE TO CONSTRUCTION BUDGET (OVER / (UNDER))	
\$ (42,083)	



Arlington Heights
Police Department

Exhibit 1

Arlington Heights, IL
New Building
July 12, 2017

MF 2010 Divisions Summary Report

Description	Subtotal	\$/Area SF
<i>MF 2010 Divisions 01 - GENERAL REQUIREMENTS</i>	<i>\$985,801</i>	<i>13.98</i>
<i>MF 2010 Divisions 02 - EXISTING CONDITIONS</i>	<i>\$358,801</i>	<i>5.09</i>
<i>MF 2010 Divisions 03 - CONCRETE</i>	<i>\$1,921,480</i>	<i>27.26</i>
<i>MF 2010 Divisions 04 - MASONRY</i>	<i>\$3,009,997</i>	<i>42.69</i>
<i>MF 2010 Divisions 05 - METALS</i>	<i>\$1,465,392</i>	<i>20.79</i>
<i>MF 2010 Divisions 06 - WOOD, PLASTICS, AND COMPOSITES</i>	<i>\$1,073,167</i>	<i>15.22</i>
<i>MF 2010 Divisions 07 - THERMAL AND MOISTURE PROTECTION</i>	<i>\$1,067,253</i>	<i>15.14</i>
<i>MF 2010 Divisions 08 - OPENINGS</i>	<i>\$1,149,811</i>	<i>16.31</i>
<i>MF 2010 Divisions 09 - FINISHES</i>	<i>\$2,837,637</i>	<i>40.25</i>
<i>MF 2010 Divisions 10 - SPECIALTIES</i>	<i>\$152,386</i>	<i>2.16</i>
<i>MF 2010 Divisions 11 - EQUIPMENT</i>	<i>\$843,375</i>	<i>11.96</i>
<i>MF 2010 Divisions 14 - CONVEYING SYSTEMS</i>	<i>\$300,000</i>	<i>4.26</i>
<i>MF 2010 Divisions 21 - FIRE SUPPRESSION</i>	<i>\$365,000</i>	<i>5.18</i>
<i>MF 2010 Divisions 22 - PLUMBING</i>	<i>\$1,089,600</i>	<i>15.46</i>
<i>MF 2010 Divisions 23 - HEATING, VENTILATING, AND AIR-CONDITIONING</i>	<i>\$3,257,500</i>	<i>46.21</i>
<i>MF 2010 Divisions 26 - ELECTRICAL</i>	<i>\$3,104,836</i>	<i>44.04</i>
<i>MF 2010 Divisions 31 - EARTHWORK</i>	<i>\$988,500</i>	<i>14.02</i>
<i>MF 2010 Divisions 32 - EXTERIOR IMPROVEMENTS</i>	<i>\$693,359</i>	<i>9.83</i>
<i>MF 2010 Divisions 33 - UTILITIES</i>	<i>\$508,201</i>	<i>7.21</i>
CONSTRUCTION BUDGET	\$25,172,094	\$357.05