

Village of Arlington Heights

DRAFT FFY 2017

Annual Action Plan

Program Year

October 1, 2017 – September 30, 2018

Contact: Nora Boyer, Housing Planner

Department of Planning and Community Development

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Purpose: The purpose of the Annual Action Plan is to describe the housing and community development goals that the Village plans to address during the program year and how it will utilize its Community Development Block Grant (CDBG) funds to address those goals.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In this program year, the Village intends to address its goals in the areas of homeowner unit preservation, homeless services, public facilities without housing benefits, public services, infrastructure and planning and administration. It will do so by funding services including a Single Family Rehabilitation Loan Program, senior center, group home renovations, other public facilities, a variety of public services, infrastructure, and planning and administration of the program.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Village of Arlington Heights has been a recipient of Community Development Block Grant (CDBG) funds since 1974. Since the beginning of the program, the Village has utilized over \$13.5 million in CDBG funds to meet the needs of residents of the Village, particularly its low and moderate income residents. The Village has effectively worked with the US Department of Housing and Urban Development over the 40 years of the programs existence and has consistently complied with all of the federal requirements of the program.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Village will hold two public hearings at different points in the development of the Annual Action Plan. The Village also made the draft Annual Action Plan available for a 30-day public comment period. The public will be notified of the public hearings and the availability of the draft Annual Action Plan through a notice in the Daily Herald newspaper, on the Village's website, and through announcements directly mailed to persons and organizations of the CDBG mailing list.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be completed.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be completed.

7. Summary

During the FFY 2017 Annual Action Plan Year (October 1, 2017 - September 30, 2018), the Village of Arlington Heights will carry out a variety of programs and projects for the benefit of low and moderate income individuals and households.

The Village will provide \$45,000 to various agencies to carry out a public service programs. These programs are:

Below is a list of the applications for 2017-2018 CDBG funds for public services and their grant request amounts which, in total, exceed the funding expected to be available. This part of the Annual Action Plan will be modified in the final version to list the agencies that the Village Board determines will be funded and the amounts of their grants.

Faith Community homes which provide family counseling, including financial counseling, to families enrolled in a 2-year program during which they develop plans and skills help them to become financially independent. Grant Request: \$3,000

District 214 Education Foundation which provides beginning English as a Second Language classes. Grant Request: \$1,600

Northwest Center Against Sexual Assault which provides counseling and services to victims of sexual assault. Grant Request: \$3,000

Children's Advocacy Center which provides advocacy and counseling in circumstances of child sexual assault and severe physical abuse. Grant: \$3,500

WINGS which provides housing and social services for battered and homeless women and their children. Grant Request: \$10,000

Resources for Community Living which works with person with disabilities to locate and maintain housing in the community. Grant Request: \$5,000

Escorted Transportation Service which provides transportation for frail seniors and persons with disabilities to doctor appointments. Grant Request: \$3,750

Suburban Primary Health Care Council which provides subsidized medical care for low/moderate income people. Grant Request: \$10,000

Journeys The Road Home which provides homeless services. Grant Request: \$5,000

Arlington Heights Park District Children at Play program which provides before and after school child care for low/moderate income families. Grant Request: \$30,000

Lifespan which provides legal services and counseling for victims of domestic violence. Grant Request: \$5,000

Center for Enriched Living to fund Arlington Heights residents' with disabilities with access to a new day center. Grant Request: \$7,500

Northwest Compass to provide housing counseling. Grant Request: \$10,000

Other Projects:

Single Family Rehabilitation Loan Program which provides 0% interest, deferred loans to low/moderate income homeowners for home repairs. Grant Request: \$75,000

Group Home and Transitional Housing Program which provides funds for renovations to groups homes and transitional housing facilities/units. Grant Request: \$40,000

Children's Advocacy Center for the Village's share of the renovation of the agency's main service center. This is a proposed CDBG joint project with other CDBG entitlement jurisdictions. Grant Request: \$20,000

Public Infrastructure projects to benefit low/moderate income census tracts to provide eligible handicapped accessibility improvements. Grant Request: \$150,000

Senior Center to make accessibility improvements to make the front entrance ADA compliant and to add security cameras. Grant Request: \$22,300

Little City Foundation request to replace a deteriorated driveway and wheelchair ramp at a group home. Grant Request: \$9,800.

Clearbrook request for a bathroom renovation at a group home. Grant Request: \$13,000

Administration:

Administration of the CDBG program. Grant Request: \$65,000

Contingency Plan: The Village not yet been notified of its 2017 CDBG grant allocation amount. If the grant amount is now known at the when the Village Board of Trustees adopts the 2017 Annual Action Plan, the allocation amounts will be adjusted as follows: 1) the public service grants shall be adjusted proportionate to the difference between the estimated total FFY 2017 budget and the revised FFY 2017 budget as adjusted for the actual grant amount except no public service grant shall be below \$1,500 and the total of public service grants shall not exceed the cap set by the CDBG regulations, 2) the allocation for administrative costs shall be adjusted to the maximum limit as determined by the administrative cap set by the CDBG regulations, 3) the allocations for construction projects with specific locations provided in the Annual Action Plan shall not be changed, and 4) the allocation for construction projects without specific addresses shall be adjusted proportionately to the change in the total projected FFY 2017 budget to balance the budget.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator			Department of Planning & Community Development

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

Nora A. Boyer, Housing Planner

Village of Arlington Heights

Department of Planning & Community Development

33 S. Arlington Heights Road

Arlington Heights, IL 60005

(847) 368-5214 or nboyer@vah.com

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The Village will hold two public hearings at which members of the community will be invited to provide input on the Annual Action Plan. The draft 2017 Annual Action Plan will also be made available for a 30 day public comment period. The public hearings and public comment period will be advertised in the local newspaper, on the Village's website, and were mailed to all of the individuals and entities on the Consolidated Plan mailing list.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Village of Arlington Heights has regular, on-going contact with the public and assisted housing providers and governmental health, mental health and service agencies. As part of the development of the 2017 Annual Action Plan, local agencies and organizations were invited to submit proposals for CDBG funds for eligible activities. The organizations that submitted applications have been invited to give presentations concerning their requests at a public hearing held before the Village Board's Committee of the Whole on June 12, 2017.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Village maintains communication with the Village's main homeless assistance agency, Journeys|The Road Home through its Planning and Community Development, Health, and Police Departments.

The Village keeps informed with respect to Continuum of Care activities through emails and minutes of AHAND (Association of Homeless Advocates in the North/Northwest District) which is a coordinating entity of the Alliance to End Homelessness in Suburban Cook County and operates in an area that includes Arlington Heights.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Village of Arlington Heights is not a recipient of ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Village of Arlington Heights
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	All
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Planning & Community Development consulted with various other departments of the Village with respect to community needs and services being provided by local non-profit agencies.
2	Agency/Group/Organization	COOK COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	All
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village joined the Cook County HOME Consortium effective October 1, 2016. The Village will coordinate its 2017 Substantial Amendment and 2017 Annual Action Plan with Cook County. The Village is also working with Cook County on the proposed joint funding of a public facility project.
3	Agency/Group/Organization	Housing Authority of Cook County (HACC)
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Village continues to work with the Housing Authority of Cook County on the renovation of the Goedke Apartments in Arlington Heights. This renovation project was approved for \$73,000 in FY 2015 CDBG funds. The project may carry over to the 2017 program year. The Planning Department and Department of Building and Health Services have been engaged with the Housing Authority with respect to the project and communication between the Housing Authority and the Village has been heightened as a result of the work on this building within the Village boundaries.
4	Agency/Group/Organization	Township HS District 214 Community Education Foundation
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The District 214 Education Foundation provides educational programs for community residents, some of which are targeted toward the needs of low and moderate income residents. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. The District 214 Education Foundation has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
5	Agency/Group/Organization	Faith Community Homes
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Faith Community Homes is a non-profit agency that provides housing subsidies and mentoring (financial, educational, employment, etc.) for families with children that are at risk of homelessness. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Faith Community Homes has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency is on-going.
6	Agency/Group/Organization	Northwest Center Against Sexual Assault
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Northwest Center Against Sexual Assault is a non-profit organization that provides specialized counseling, crisis intervention, and advocacy services for person who are victims of sexual assault. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Northwest CASA has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
7	Agency/Group/Organization	Children's Advocacy Center
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Children's Advocacy Center provides direct client services for child victims of sexual assault, severe physical abuse, witnesses to domestic violence, and their families. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its applications for CDBG funding. The Children's Advocacy Center has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
8	Agency/Group/Organization	WINGS
	Agency/Group/Organization Type	Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The WINGS Program, Inc. provides housing and wide variety of supportive services to victims of domestic violence and homelessness. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. WINGS Program, Inc. has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
9	Agency/Group/Organization	Resources for Community Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Resources for Community Living assists persons with disabilities in securing and maintaining private housing. The agency provides a variety of services to assist its clients in maintaining private housing and to be integrated successfully in the community. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Resources for Community Living has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
10	Agency/Group/Organization	Escorted Transportation Services - Northwest
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2017//2018 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This non-profit agency provides seniors with transportation by volunteers to medical appointments. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Escorted Transportation Northwest has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
11	Agency/Group/Organization	Suburban Primary Health Care Council
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency provides subsidies for health care for low income persons who are uninsured or are under insured. The agency has been invited to provide input into the Consolidated Plan through public hearing testimony and through its application for CDBG funding. The Suburban Primary Health Care Council has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
12	Agency/Group/Organization	Northwest Compass
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass (formerly CEDA Northwest) provides emergency services, education, housing counseling and empowerment programs to foster personal responsibility and to stabilize individuals and families in crisis. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Northwest Compass has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
13	Agency/Group/Organization	JOURNEYS-THE ROAD HOME
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Journeys The Road Home provides a wide variety of homeless and homeless prevention programs. The agency operates and emergency shelter program (PADS), the HOPE Center (homeless day center), and five transitional housing units through its Pathway Development Institute Housing Readiness Program. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Journeys has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
14	Agency/Group/Organization	ARLINGTON HEIGHTS PARK DISTRICT
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Arlington Heights Park District provides before and after school child care for elementary school children at their own schools. Since the program was founded, the Village has provided CDBG subsidies for low and moderate income families who use the program in order for the parents to maintain employment. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. The Park District has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
15	Agency/Group/Organization	Life Span
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Life Span provides services to women who are survivors of domestic violence. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding. Life Span has been a subrecipient agency of the Village of Arlington Heights, and therefore, communication with this agency has been on-going.
16	Agency/Group/Organization	Center for Enriched Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Center for Enriched Living provides programs for persons with physical and developmental disabilities. The agency has been invited to provide testimony at a public hearing about its grant application for funding for its expanded REACH Day Program.
17	Agency/Group/Organization	LITTLE CITY FOUNDATION
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2017/2018 Annual Action Plan - Public Facility
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Little City Foundation provides services for persons with developmental disabilities. The agency operates group (CILA) homes in Arlington Heights. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding.

18	Agency/Group/Organization	CLEARBROOK CENTER
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2017//2018 Annual Action Plan - Public Facility
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Clearbrook provides services for persons with disabilities. The agency operates group (CILA) homes in Arlington Heights. The agency has been invited to provide input into the Annual Action Plan through public hearing testimony and through its application for CDBG funding.

Identify any Agency Types not consulted and provide rationale for not consulting

The Village operates an open consultation process. The Village maintains a mailing list of persons and agencies that express interest in participating in participating in the Consolidated Plan/Annual Action Plan process. The mailing list contains approximately 80 persons and agencies. Notices concerning the availability of grant applications, the two public hearings, and the 30-day public comment period on the draft Annual Action Plan are mailed to the individuals and groups on the mailing list. Some of the individuals and groups participated in the process and are identified above. Others chose not to participate in the consultation process. No individuals or agencies were intentionally not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance to End Homelessness in Suburban Cook County	The goals of the Alliance to End Homelessness in Suburban Cook County address the homeless needs identified in the Strategic Plan.
Village of Arlington Heights Comprehensive Plan	Village of Arlington Heights	The Comprehensive Plan contains a section regarding housing. The goals of the Comprehensive Plan are consistent with the goals of the Consolidated Plan.
Multi-Family Affordable Housing Toolkit	Village of Arlington Heights	The policies contained in this Toolkit explain the number of affordable housing units that the Village expects developers to provide in new or substantially modified for-sale residential developments. An option is provided whereby developers may pay a fee-in-lieu of providing affordable units. Funds collected are deposited in the Village's Affordable Housing Trust Fund to be used to maintain existing affordable housing units and create new affordable units.
Affordable Rental Housing Guidelines	Village of Arlington Heights	The policies contained in these Guidelines explain the number of affordable units that the Village expects developers to provide in new or substantially modified rental residential developments. An option is provided whereby developers may pay a fee-in-lieu of providing the affordable units. Funds collected are deposited in the Village's Affordable Housing Trust Fund to be used to maintain existing affordable units or create new affordable units.
Arlington Heights Affordable Housing Trust Fund	Village of Arlington Heights	The Village has created an Affordable Housing Trust Fund to be used to maintain and/or create affordable housing with an emphasis on creating permanently affordable housing.
Homes for a Changing Region	Chicago Metropolitan Planning Council	The Homes for a Changing Region report includes data on housing needs and includes recommendations for strategies for each of the member communities of the Northwest Suburban Housing Collaborative and the 5-community area as a whole. The goals in the Strategic Plan are consistent with the needs and strategies in the Homes for a Changing Region report.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Senior Housing Needs Assessment	Northwest Suburban Housing Collaborative	The Senior Housing Needs Assessment includes and analysis of senior housing needs in each of the 5 member communities of the Northwest Suburban Housing Collaborative and the 5-community area as a whole. The goals of the Strategic Plan are consistent with the needs and recommended strategies in the Senior Housing Needs Assessment.
Go to 2040	Chicago Metropolitan Planning Council	The goals of the Strategic Plan are consistent with the Go to 2040 Comprehensive Plan for the Chicago Metropolitan Area, particularly applicable is the Go to 2040 chapter concerning livable communities.
Planning for Progress	Cook County, IL	This is a strategic planning process which led to the development of the Cook County Consolidated Plan and Comprehensive Economic Development Strategy. The planning efforts included county-wide and sub regional goals and plans for the future of housing and community and economic development throughout the Cook County.
Public Housing Plan	Housing Authority of Cook County	The Village reviewed the Housing Authority's Plan with respect to public housing in Arlington Heights. The Village's Strategic Plan supports the Housing Authority's plan to renovate and modernize the public housing building in Arlington Heights including increasing the number of accessible units.

Table 3 - Other local / regional / federal planning efforts

Narrative

The Village of Arlington Heights works closely and is in regular contact with the other CDBG entitlement communities in the northwest suburbs of Chicago. These communities consult with each other regarding common needs and resources and with respect to the implementation of their Consolidated Plans. These municipalities often provide CDBG funds to some of the same subrecipients. In 2016 and 2017, a plan was developed for the entitlement communities to jointly funds the renovation of a public facility at which services are provided to residents from all of the potential CDBG entitlement jurisdictions.

Since its founding in 2011, the Village of Arlington Heights has been the lead municipality for the Northwest Suburban Housing Collaborative (NWSHC). The NWSHC is a group of municipalities that was formed by an inter-governmental agreement to study and address common housing needs and issues in the 5-community area that includes the Village of Arlington Heights, Village of Buffalo Grove, Village of Mount Prospect,

Village of Palatine, and City of Rolling Meadows. These 5 communities meet on a monthly basis and have received financial support from the Chicago Community Trust, area financial institutions, and Cook County. The group also receives technical support from the Metropolitan Mayors Caucus (MMC), the Metropolitan Planning Council (MPC), and the Chicago Metropolitan Agency for Planning (CMAP).

The Village works regularly with the government of Cook County. The Village participated in Cook County's strategic planning process "Planning for Progress" that led to the development of the Cook County Consolidated Plan and Comprehensive Economic Development Strategy. Beginning on October 1, 2016, the Village became a member of the Cook County HOME Consortium.

The Village of Arlington Heights works with the State of Illinois' housing finance agency, the Illinois Housing Development Authority (IHDA). The Village is a past recipient of Federal HOME funds for the operation of a first-time homebuyer program. This program was discontinued by the Village in 2006, but the Village continues to work with IHDA by referring residents to homebuyer and other programs that are offered directly by IHDA.

The Village has on-going communication with the Housing Authority of Cook County (HACC). Most recently, the HACC contacted the Village regarding its plans to undertake a \$5 million renovation of the Albert Goedke House Apartments in Arlington Heights.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

A full copy of the Village of Arlington Heights' Citizen Participation process is available upon request from the Village.

With respect to this Annual Action Plan, two public hearings are scheduled at different stages during the development of the Consolidated Plan. A draft of the Annual Action Plan will be made available for public comment. The Village publishes notices regarding the public hearings and the availability of the draft Annual Action Plan for public comment. The Village also mails notices regarding the public hearings and the availability of the draft Annual Action Plan for public comment to the approximately 80 persons and agencies on the Village's Consolidated Plan mailing list.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	A public hearing is scheduled for June 12, 2017 before the Village Board of Trustees' Committee of the Whole.	To be completed.	To be completed	www.vah.com

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	A second public hearing is (tentatively) scheduled for July 17, 2017 (tentative).	To be completed.	To be completed.	www.vah.com
3	Internet Outreach	Non-targeted/broad community	Notices concerning the availability of CDBG grant applications, the two public hearings, and the 30-day public comment period are posted on the Village's website. The draft Annual Action Plan is posted for review by the public.	To be completed.	To be completed.	www.vah.com
4	Newspaper Ad	Non-targeted/broad community	The Village publishes notices in the Daily Herald concerning the availability of CDBG applications, the two public hearings and the 30-day Annual Action Plan.	To be completed.	To be completed.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Mailed announcements	Non-targeted/broad community	Notices concerning the availability of CDBG applications, the two public hearings and the 30-day Annual Action Plan are mailed to the individuals and agencies on the CDBG interested persons list.	To be completed.	To be completed.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The Village not yet been notified of its 2017 CDBG grant allocation amount. Contingency Plan: If the grant amount is now known at the when the Village Board of Trustees adopts the 2017 Annual Action Plan, the allocation amounts will be adjusted as follows: 1) the public service grants shall be adjusted proportionate to the difference between the estimated total FFY 2017 budget and the revised FFY 2017 budget as adjusted for the actual grant amount except no public service grant shall be below \$1,500 and the total of public service grants shall not exceed the cap set by the CDBG regulations, 2) the allocation for administrative costs shall be adjusted to the maximum limit as determined by the administrative cap set by the CDBG regulations, 3) the allocations for construction projects with specific locations provided in the Annual Action Plan shall not be changed, and 4) the allocation for construction projects without specific addresses shall be adjusted proportionately to the change in the total projected FFY 2017 budget to balance the budget.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Admin and Planning Housing Public Facilities Public Services						The annual allocation is based on prior year allocations. Expected amount of program will vary from year to year in the range of \$50,000 - \$150,000.
		Infrastructure	250,000	75,000	107,000	432,000	700,000	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Village does not anticipate receiving any Federal funds that have matching requirements. CDBG funds will be used to leverage many sources of other funds. Sub-recipient agencies receiving CDBG funding frequently site receiving Village CDBG support of their programs as beneficial to them when seeking other public and private funds. CDBG funds may also leverage other County or Federal funding such as funding from the HOME program, State programs such as those administered by the Illinois Housing Development Authority (IHDA), other public housing funds, or funding from other public or private entities. The CDBG entitlement program has no matching requirements.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time, no publically owned land or property located within the jurisdiction has been identified to address the needs identified in the plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner Unit Preservation	2015	2019	Affordable Housing	Village of Arlington Heights, IL	Affordable Housing	CDBG: TBD	Homeowner Housing Rehabilitated: TBD Household Housing Units
3	Homeless Services	2015	2019	Homeless	Village of Arlington Heights, IL	Homelessness	CDBG: TBD	Homeless Person Overnight Shelter: TBD
4	Public Facilities without Low/Mod Housing Benefit	2015	2017	Non-Homeless Special Needs Non-Housing Community Development	Village of Arlington Heights, IL	Other Special Housing/Non-Homeless Needs Public Facilities	CDBG: TBD	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: TBD
5	Public Services	2015	2019	Non-Housing Community Development	Village of Arlington Heights, IL	Public Service Needs	CDBG: TBD	Public service activities other than Low/Moderate Income Housing Benefit: TBD
6	Planning and Administration	2015	2019	Planning and Administration	Village of Arlington Heights, IL	Planning & Administration	CDBG: TBD	Other: TBD
7	Infrastructure	2017	2019	Infrastructure	Village of Arlington Heights, IL	Infrastructure	CDBG: TBD	TBD

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Homeowner Unit Preservation
	Goal Description	The Village will operate a 0% interest, deferred loan program for the rehab of owner-occupied homes. Low and moderate income homeowners receive loans for basic home repairs. The Village has offered this program since 1978.
2	Goal Name	Homeless Services
	Goal Description	The Village will support homeless needs by: TBD.
4	Goal Name	Public Facilities without Low/Mod Housing Benefit
	Goal Description	The Village will support public facility needs by: TBD.
5	Goal Name	Public Services
	Goal Description	The Village will support public service needs by: TBD.
6	Goal Name	Planning and Administration
	Goal Description	The Village will support planning and administrative needs by: TBD.
7	Goal Name	Infrastructure
	Goal Description	The Village will support infrastructure needs by: TBD.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Village has received grant applications for the following projects for FFY 2017.

#	Project Name
1	Faith Community Homes
2	District 214 Education Foundation
3	Northwest Center Against Sexual Assault
4	Childrens Advocacy Center – Public Services
5	WINGS
6	Resources for Community Living
7	Escorted Transportation Services
8	Suburban Primary Health Care Council
9	Journeys The Road Home
10	Arlington Heights Park District Children at Play
11	Lifespan
12	Center for Enriched Living
13	Northwest Compass
14	Single Family Rehab Program
15	Group Home and Transitional Housing Program
16	Childrens Advocacy Center - Renovation
17	Village of Arlington Heights Infrastructure
18	Arlington Heights Senior Center
19	Little City Foundation
20	Clearbrook
21	Salary and Administrative Costs

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	Faith Community Homes
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request : 3,000
	Description	Faith Community Homes provides supportive housing services to low income working families with children living in Arlington Heights. They provide some limited financial help with rent, but the major part of their program is 2 years of mentoring designed to help families develop realistic budgets, goals, and actions. The objective of the program is to bring families to financial stability and independence. The number of Arlington Heights residents expected to be assisted during the grant year is approximately TBD based on allocation.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights
	Planned Activities	Housing, financial counseling, and mentoring.
2	Project Name	District 214 Education Foundation
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$1,600

	Description	This program serves non-native speakers of English who can benefit from beginning lessons in English Language Acquisition (ELA). They receive classroom instruction at the Arlington Heights Memorial Library (AHML) every Thursday from 12:30 - 3:30 pm for 31 weeks. The program fills the gap for beginning ELA learners who are not advanced enough in their English skills for the other existing ELA programs offered at the AHML. The number of Arlington Heights residents to be assisted during the grant year is estimated at TBD. CDBG funds are used for the salary costs of the instructor.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights
	Planned Activities	Basic English language classes to improve literacy.
3	Project Name	Northwest Center Against Sexual Assault
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$3,000
	Description	Northwest CASA is requesting funds to support their specialized counseling, crisis intervention, and advocacy program for Arlington Heights residents who are victims of sexual abuse and sexual assault. The number of Arlington Heights residents expected to be assisted during the program year with Village CDBG funds is TBD. CDBG funds are used for salary costs for direct client services to Arlington Heights low/moderate income residents.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights

	Planned Activities	Northwest CASA provides specialized counseling, crisis intervention, and advocacy programs for Arlington Heights residents who are victims of sexual abuse or sexual assault. Counseling is provided by specially trained master's level therapists who have expertise in working with sexual assault victims of all ages. Crisis intervention is provided 24/7 through a hotline operated by volunteers and staff. Advocacy services are also provided 24/7 in emergency rooms at 7 area hospitals, and 24/7 criminal justice advocacy is provided in behalf of victims who are at the police station or whose cases are being adjudicated in court. CDBG funds are used for salary costs for direct client services to Arlington Heights low/moderate income residents.
4	Project Name	Childrens Advocacy Center
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$3,500
	Description	The Children's Advocacy Center provides direct services for child victims of sexual assault and/or severe physical abuse, and witnesses to domestic violence, and their non-offending family members. CAC provides support and crisis intervention following reports of abuse or family violence, specialized child interviews, court advocacy, trauma focused counseling and support groups, and linkages to medical services. The number of Arlington Heights residents expected to be assisted during the program year is TBD. CDBG funds are used to pay salary costs for direct client services to low/moderate income Arlington Heights residents.
	Target Date	9/30/-2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights

	Planned Activities	The services provided include the Center's Coordination, Advocacy and Sensitive Interviewing Program (CASI), Family Support Services Program, and Safe From the Start Program. The CASI Program coordinates the abuse investigation and provides expert child interviews and access to medical exams, court advocacy, crisis intervention and on-going support groups for child survivors of abuse and their parents. Safe From the Start provides specialized assessments and counseling for young children (0 - 5) exposed to violence, and their families.
5	Project Name	WINGS
	Target Area	Village-wide
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Homelessness Public Service Needs Public Facilities
	Funding	CDBG Request: \$10,000
	Description	WINGS Safe House provides housing and supportive services to women and their children who are homeless due to domestic violence or other causes. Women in transitional other causes. CDBG funded shelter includes an emergency domestic violence shelter and transitional housing. Women in transitional and emergency shelter work on agreed-upon service plans that include moving to more permanent housing. The expected number of Arlington Heights beneficiaries during the program year is 15 TBD. CDBG funds are used to pay costs per night of service.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Wings shelter and Arlington Heights transitional housing units.
	Planned Activities	WINGS provides safe, decent housing to women who find themselves homeless due to domestic violence or other reasons. Through an array of housing ranging from emergency shelter through transitional housing, and permanent supportive housing, WINGS assists women based on their needs.
6	Project Name	Resources for Community Living
	Target Area	Village-wide

	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$5,000
	Description	Resources for Community Living offers affordable housing options and individualized support services for adults with developmental and/or physical disabilities. The purpose of the services is to allow persons with disabilities to live independently in homes or apartments throughout the community, reducing potential homelessness and unnecessary institutionalization. On April 28, 2016, RCL launched its Financial Independence Center which will provide financial coaching services to disabled individuals and their families. The expected number of Arlington Heights beneficiaries during the program year is TBD. CDBG funds are used for salary costs for direct service to Arlington Heights residents.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights
	Planned Activities	Resources for Community Living assists people with developmental and/or physical disabilities to locate affordable housing (homes and apartments) in the community, rather than in institutionalized setting. The agency provides individualized support services such as instruction in money management, cooking, using public transportation, safety, vocations, community involvement, and other skills necessary for living on one's own.
7	Project Name	Escorted Transportation Services
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$3,750
	Description	Staff costs to operate a program that provides transportation for elderly and disabled to medical appointments.
	Target Date	9/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights
	Planned Activities	ETS/NW provides reliable, volunteer-based transportation for the community's frail, elderly adults requiring assistance to their medical appointments. Passengers are picked up at their homes and driven to their appointment by a thorough screened and trained volunteer driver. The volunteer stays with the senior for the duration of the appointment, then drives him/her home.
8	Project Name	Suburban Primary Health Care Council
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$10,000
	Description	Access to Care enables low income, uninsured or under-insured residents of Arlington Heights to receive primary health care services, including physician office visits, prescription drugs, laboratory and radiology services. Members are generally enrolled for a year and may re-enroll at the end of the year if they are still eligible. The goal of the Access to Care program is to enroll as many eligible clients as funding will allow in order to make primary care accessible and affordable. Enrollees pay \$5 copays for primary care office visits as well as lab tests and x-rays. Prescriptions under the Access to Care program are \$15, \$30, or \$40. A grant of \$10,000 would fund TBD Arlington Heights residents. CDBG funds are used to pay enrollment fees for low/moderate income Arlington Heights residents.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights

	Planned Activities	Access to Care provides access to primary care to income-eligible enrollees. Covered services include office visits to a personal primary care physician, routine lab tests, x-rays, and prescription drugs. Services are provided by local physicians and other service providers who are under contract and paid by the Access to Care program at discounted rates. Clients pay nominal co-payments to providers for services including \$5 for a physician office visit, \$5 for lab or x-ray, and \$15 - \$40 for prescription drugs.
9	Project Name	Journeys The Road Home
	Target Area	Village-wide
	Goals Supported	Homeless Services Public Services
	Needs Addressed	Homelessness Public Service Needs
	Funding	CDBG Request: \$5,000
	Description	Journeys The Road Home services include an emergency shelter program, the HOPE Center for drop-in services such as case management, access to food pantry, clothing closet, health care, mental health counseling, vocational training and housing coordination. Clients who are housing-ready are provided with housing through the Pathway Housing Readiness Program. The purpose of these programs is to get homeless people off the street and prevent people from becoming homeless. The number of expected Arlington Heights beneficiaries during the program year is TBD.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights
	Planned Activities	Homeless and homeless prevention services.
10	Project Name	Arlington Heights Park District Children at Play
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs

	Funding	CDBG Request: \$30,000
	Description	The CAP before and after school program provides a safe, recreational program at 10 elementary schools within Arlington Heights. It is a cooperative venture between the Arlington Heights Park District, School Districts 21, 25 and 59 and the Village of Arlington Heights. This recreational based program provides students in grades K-5 with the opportunity to participate at their school in a supervised program that provides a variety of activities centered around theme weeks including arts and craft, sports, large group games, homework/quiet time, passive games, snack and socialization with peers. The amount of assistance provided is determined by a sliding scale. The number of Arlington Heights children expected to benefit from this program is TBD depending on the plan they choose and level of subsidy. CDBG funds are used to pay the enrollment fees for children of low/moderate income Arlington Heights families.
	Target Date	9/30/-2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights
	Planned Activities	The CAP program is a cooperative arrangement between the Arlington Height Park District, School Districts 25, 21, and 59, and the Village of Arlington Heights. This recreational based program provides grades K - 5 children with the opportunity to participate at their school in a supervised program that provides a variety of activities centered around theme weeks including arts and crafts, sports, large group games, homework/quiet time, passive games, snack, and socialization with peers. CDBG funding is used to subsidize the cost of the program for children of working, income-eligible parents.
11	Project Name	Lifespan
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$5,000

	Description	Lifespan provides legal and counseling services to victims of domestic violence and their children. The total number of Arlington Heights residents expected to be served during the year is TBD.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The total number of clients expected to be served is TBD.
	Location Description	Village of Arlington Heights residents.
	Planned Activities	Lifespan provides legal and counseling services to victims of domestic violence and their children. Arlington Heights clients will receive counseling for survivors, counseling for their children who have been exposed to domestic violence. Criminal court advocates work with clients and clients receive legal representation in order of protection law cases. The total number of Arlington Heights residents expected to be served during the year is TBD. The Goal Outcome Indicator below will be revised in the final Annual Action Plan to reflect the number of persons be assisted with the amount of funds provided.
12	Project Name	Center for Enriched Living
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$7,500
	Description	Lifespan provides legal and counseling services to victims of domestic violence and their children. The total number of Arlington Heights residents expected to be served during the year is TBD.
	Target Date	9/30/ 2018
	Estimate the number and type of families that will benefit from the proposed activities	The total number of clients expected to be served is TBD.
	Location Description	Village of Arlington Heights residents.

	Planned Activities	Funds would be used to support the involvement of Arlington Heights residents in the expanded REACH Day Program. The number of beneficiaries is TBD. The Goal Outcome Indicator would be the number of persons assisted.
13	Project Name	Northwest Compass
	Target Area	Village-wide
	Goals Supported	Public Services
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$10,000
	Description	Funds would be used to provide housing counseling. The total number of Arlington Heights residents expected to be served during the year is TBD.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The total number of clients expected to be served is TBD.
	Location Description	Village of Arlington Heights residents.
14	Planned Activities	Northwest Compass would provide housing counseling to residents of the Village of Arlington Heights. The total number of Arlington Heights residents expected to be served during the year is TBD. The Goal Outcome would be the number of persons assisted.
	Project Name	Single Family Rehabilitation Program
	Target Area	Village-wide
	Goals Supported	Homeowner Unit Preservation
	Needs Addressed	Affordable Housing
	Funding	CDBG Request: \$75,000
	Description	0%, deferred loans to low/mod homeowners for home repairs.
	Target Date	9/30/ 2018
	Estimate the number and type of families that will benefit from the proposed activities	4 houses

	Location Description	Village of Arlington Heights - Addresses TBD
	Planned Activities	Homes of extremely low, low, and moderate income homeowners will be rehabilitated. The funds are provided in the form of a 0%, deferred loan which is repaid when the home is sold or possibly if the home is refinanced.
15	Project Name	Group Home and Transitional Housing Program
	Target Area	Village-wide
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Other Special Housing/Non-Homeless Needs
	Funding	CDBG Request: \$40,000
	Description	This program would make funds available for the physical improvement of group homes and apartment buildings that provide housing and supportive services to persons with disabilities and to transitional housing buildings that assist at-risk or struggling households to transition to permanent housing.
	Target Date	9/30/ 2018
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	Village of Arlington Heights - Addresses TBD
	Planned Activities	Renovation of group homes.
16	Project Name	Childrens Advocacy Center
	Target Area	Village-wide
	Goals Supported	Public Service
	Needs Addressed	Public Service Needs
	Funding	CDBG Request: \$20,000
	Description	Renovation of the Childrens Advocacy Center Main Service Center in Hoffman Estates
	Target Date	9/30/2018 – May carry over to 9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	640 Illinois Blvd., Hoffman Estates, IL
	Planned Activities	Partner with other northwest suburban Chicago CDBG entitlement communities to jointly fund the renovation of the Childrens Advocacy Center main service center in Hoffman Estates where residents from all of the participating CDBG jurisdictions receive child abuse services.
17	Project Name	Public Infrastructure
	Target Area	Village of Arlington Heights
	Goals Supported	Infrastructure
	Needs Addressed	Infrastructure Needs
	Funding	CDBG Request: \$150,000
	Description	Funds would be used for the cost of infrastructure improvements (ex. public sidewalks including possibly ADA compliant public sidewalk corners) either in low/mod census tracts or as a presumed benefit program for person with disabilities.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	2,000 persons
	Location Description	Village of Arlington Heights – specific locations TBD
	Planned Activities	Replacement of public infrastructure in low/mod census tracts or for the benefit of person with disabilities.
18	Project Name	Senior Center
	Target Area	Village of Arlington Heights
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Public Facility
	Funding	CDBG Request: \$22,300
	Description	Funds would be used to make the front entrance ADA accessible and for security cameras.
	Target Date	9/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	9,000 persons
	Location Description	1801 W Central Road, Arlington Heights, IL
	Planned Activities	Funds would be used to make the front entrance ADA accessible and for security cameras.
19	Project Name	Little City Foundation
	Target Area	Village-wide
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Other Special Housing/Non-Homeless Needs
	Funding	CDBG Request: \$9,800
	Description	Support non-profit agency in its effort to provide supportive housing for persons with disabilities.
	Target Date	September 30, 2018
	Estimate the number and type of families that will benefit from the proposed activities	8
	Location Description	Group Home in the Village of Arlington Heights
	Planned Activities	Replace a driveway and repair/replace the wheelchair ramp from the driveway to the front door at a home for persons with intellectual and physical disabilities
20	Project Name	Clearbrook
	Target Area	Village-wide
	Goals Supported	Public Facilities without Low/Mod Housing Benefit
	Needs Addressed	Other Special Housing/Non-Homeless Needs

	Funding	CDBG Request: \$40,000
	Description	Support non-profit agency in its effort to provide supportive housing for persons with disabilities.
	Target Date	September 30, 2018
	Estimate the number and type of families that will benefit from the proposed activities	6
	Location Description	Group Home in the Village of Arlington Heights
	Planned Activities	Fund would be used to renovate a bathroom in a group home for person persons with developmental and physical disabilities.
21	Project Name	CDBG Administration
	Target Area	
	Goals Supported	Planning and Administration
	Needs Addressed	Planning & Administration
	Funding	CDBG Request: \$65,000
	Description	Administrative costs for the CDBG program.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	na
	Location Description	Village of Arlington Heights
	Planned Activities	Administrative costs for the CDBG program.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Village of Arlington Heights is not allocating investments geographically.

Geographic Distribution

Target Area	Percentage of Funds
Village of Arlington Heights, IL	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Not applicable.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Below are actions the Village intends to take during the program year.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to addressing underserved needs is insufficient funding. The Village will seek funding from other sources and will support service providers in seeking funding from other sources.

Actions planned to foster and maintain affordable housing

During the program year, the Village will take the following actions to foster and maintain affordable housing, to remove barriers to affordable housing, and to encourage public housing improvements and resident initiatives:

Professionals in the Department of Planning and Community Development will continue to research and investigate alternative sources of funding to replace dwindling State and Federal funds for housing assistance and other affordable housing programs. The Housing Planner will track housing initiatives at these levels through contact with HUD and through professional organizations and planning offices.

The Village will continue to promote and enforce the goals and policies from the Comprehensive Plan relating to preserving the existing housing stock, encouraging a wide variety of housing types within the Village, utilizing good housing redevelopment concepts, maintaining a good housing balance, preventing housing deterioration, and providing housing for the young, single, and elderly.

Code enforcement will continue to uncover unsafe and unsanitary conditions. The Single Family Rehabilitation Program will be available to income-eligible individuals to improve their properties.

The Village will continue to implement its inclusionary zoning policies, as contained in the Multi-Family Affordable Housing Toolkit and Affordable Rental Housing Guidelines, intended to result in affordable units in new construction residential projects.

The Housing Commission will continue to promote a balanced housing stock including affordable housing for persons with low to moderate incomes.

The Department of Building and Health Services will work throughout the community, including at the Backstretch at Arlington Park, to improve housing and living environments.

No units are expected to be lost from the federally assisted housing inventory in Arlington Heights.

Actions planned to reduce lead-based paint hazards

The Village is aware of the health risks, especially to children, that exist in its older homes due to the presence of lead-based paint. The Village will continue to provide information and blood lead based paint testing services to Village residents. When persons are identified as having elevated blood levels, the appropriate County and State agencies will be notified, and these persons will be referred for appropriate services.

The Village complies with HUD's lead-based paint regulations with respect to the Village's housing rehabilitation programs. The required notifications, lead-hazard testing, and lead hazard treatment protocols are followed.

Actions planned to reduce the number of poverty-level families

The Village will continue to coordinate efforts to assist households with incomes below the poverty line with other agencies providing services to this population.

Actions planned to develop institutional structure

Actions the Village will take in FFY 2017 to develop institutional structure includes:

The Village will continue to address affordable housing and other community needs within the area by coordinating its efforts with private and non-profit agencies and organizations. The Village will also work with regional planning groups such as Metropolis 2020, the Metropolitan Mayors Caucus, the Chicago Metropolitan Agency for Planning, the Metropolitan Planning Council (MPC), etc.

Actions planned to enhance coordination between public and private housing and social service agencies

During the 2017 program year, the Village will enhance coordination between public and private housing and social service agencies through the citizen participation plan that encourages all interested parties to share in the Consolidated Planning process. The Village will continue to work with non-profit service providers, other private institutions, public housing and assisted housing providers, and community organizations to discuss community needs and opportunities. The Village will also continue to work with and coordinate the provision of services with Elk Grove and Wheeling Townships, Northwest Housing Partnership, and other Northwest Chicago Suburbs.

Discussion

The Village recognizes that enhancing the institutional structure provides efficiencies in service that are

of benefit to its residents. The various departments of the Village will seek to maximize coordination with public and private housing and service providers to meet the needs in the community.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Village of Arlington Heights is an entitlement jurisdiction for the CDBG program. As such information is provided below concerning program specific requirements for the CDBG program.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

The Village budgeted all program income that it had received prior to developing the Annual Action Plan. Program income can be received at any time from the repayment of past years' Single Family Rehabilitation Loans. It is not possible to predict whether or when such loans will be repaid. The Village does not receive any of the other types of income listed above. When program income is received after

the first public hearing concerning the development of an Annual Action Plan, it is budgeted in the next Annual Action Plan.

No projects are expected to be funded on the basis of urgent need. 100% of CDBG funds are budgeted to be used for activities benefitting low and moderate income persons including Planning and Administration.