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VILLAGE OF ARLINGTON HEIGHTS

2017 TAX LEVY

AND

ASSOCIATED FILING DOCUMENTS

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This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. 2017 TAX LEVY ORDINANCE.
2. CERTIFICATION BY THE VILLAGE PRESIDENT THAT THE 2017 TAX LEVY ORDINANCE IS ADOPTED PURSUANT TO THE PROVISIONS OF THE "TRUTH IN TAXATION ACT."

THE ORDINANCES REFERRED TO ABOVE WERE PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 18th DAY OF DECEMBER, 2017, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 18th day of DECEMBER, 2017.

Rebecca Hume, Village Clerk

TAX LEVY ORDINANCE

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, FOR THE VILLAGE OF ARLINGTON HEIGHTS.

Be it ordained by the President and Board of Trustees of the Village of Arlington Heights that:

SECTION ONE: The sum of \$49,465,192, being the aggregate of appropriations (including debt service) for the year beginning January 1, 2018 and ending December 31, 2018 as appropriated for said calendar year by the Annual Budget and Appropriation Ordinance of the Village of Arlington Heights, duly passed by the President and Board of Trustees of the Village of Arlington Heights, and approved on the 18th day of December, 2017, for such purposes as: Police and Fire Protection, Illinois Municipal Retirement Fund (IMRF), Federal Insurance Contributions Act (FICA), Police Pension Fund, Firefighters Pension Fund, Capital Improvement, Memorial Library Fund, and General Debt Service Fund, less the estimated revenue from sources other than general taxation, be, and the same is hereby levied on all property within the corporate limits of the Village of Arlington Heights, subject to taxation for the current fiscal year. The said appropriations, estimates of revenue from sources other than general taxation, and amounts to be raised by general taxation are as follows:

SUMMARY OF 2017 TAX LEVY

Corporate and Special Purpose Levies		Total Raised by Tax Levy
Special Purpose (Excluding Debt Service)		
Police Protection	\$ 5,707,000	
Fire Protection	5,707,000	
IMRF	1,770,000	
FICA	1,398,000	
Police Pension	3,879,000	
Fire Pension	4,853,000	
Capital Improvement	5,300,000	
Memorial Library		
Library	\$ 12,470,082	
IMRF	908,281	
FICA	590,029	
		<u>13,968,392</u>
TOTAL LEVY - EXCLUDING DEBT SERVICE		<u>\$ 42,582,392</u>
Debt Service		
Debt Service, Resurfacing 2006A	358,800	
Debt Service, Refunding 2011	442,650	
Debt Service, Refunding 2012A	1,150,400	
Debt Service, Refunding 2013	1,671,200	
Debt Service, Road Improvements 2014	1,500,550	
Debt Service, Police Station 2016	1,759,200	
Total Debt Service		<u>\$ 6,882,800</u>
TOTAL LEVY - INCLUDING DEBT SERVICE		<u>\$ 49,465,192</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2018	2017 TAX LEVY
1. BOARD OF TRUSTEES(0101)		
10-02 Elected Officials	30,900	
19-01 Workers Compensation	100	
19-10 IMRF	1,100	
19-11 Social Security	1,900	
19-12 Medicare	400	
21-65 Other Services	79,200	
22-02 Dues	44,100	
22-03 Training	2,500	
22-05 Postage	300	
22-25 IT/GIS Service Charge	11,900	
30-01 Publications Periodicals	200	
30-05 Office Supplies & Equip	1,200	
SUB-TOTAL	<u>\$173,800</u>	<u>\$3,400</u>
2. VILLAGE MANAGER'S OFFICE (0201)		
10-01 Salaries	676,300	
18-01 Temporary Help	1,400	
18-05 Overtime Civilian	5,800	
19-01 Workers Compensation	1,200	
19-05 Medical Insurance	80,900	
19-10 IMRF	86,000	
19-11 Social Security	37,200	
19-12 Medicare	10,000	
19-23 Automobile Allowance	6,000	
20-40 General Insurance	7,700	
21-02 Equipment Maintenance	2,400	
21-65 Other Services	5,500	
22-02 Dues	11,200	
22-03 Training	6,100	
22-05 Postage	1,000	
22-10 Printing	4,800	
22-15 Photocopying	1,600	
22-25 IT/GIS Service Charge	39,200	
30-01 Publications Periodicals	1,000	
30-05 Office Supplies & Equip	6,800	
SUB-TOTAL	<u>\$992,100</u>	<u>\$133,200</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
3. HUMAN RESOURCES (0301)		
10-01 Salaries	217,500	
18-01 Temporary Help	7,200	
18-05 Overtime Civilian	700	
19-01 Workers Compensation	500	
19-05 Medical Insurance	47,900	
19-10 IMRF	28,500	
19-11 Social Security	13,300	
19-12 Medicare	3,300	
20-05 Professional Services	3,300	
20-40 General Insurance	6,500	
20-75 Examinations	8,000	
21-02 Equipment Maintenance	100	
21-65 Other Services	1,600	
22-01 Advertising	1,100	
22-02 Dues	1,500	
22-03 Training	3,100	
22-05 Postage	500	
22-10 Printing	200	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	26,800	
30-01 Publications Periodicals	600	
30-05 Office Supplies & Equip	2,000	
40-70 Employee Recognition Prog	22,500	
SUB-TOTAL	<u>\$399,200</u>	<u>\$45,100</u>
4. LEGAL (0401)		
10-01 Salaries	373,000	
19-01 Workers Compensation	600	
19-05 Medical Insurance	58,900	
19-10 IMRF	48,800	
19-11 Social Security	20,600	
19-12 Medicare	5,400	
20-10 Village Attorney Retainer	36,000	
20-15 Village Prosecutor Retain	50,100	
20-20 Legal Services	125,000	
20-40 General Insurance	3,300	
21-02 Equipment Maintenance	100	
21-65 Other Services	24,000	
22-02 Dues	3,200	
22-03 Training	4,500	
22-05 Postage	1,000	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	14,900	
30-01 Publications Periodicals	500	
30-05 Office Supplies & Equip	3,200	
33-05 Other Supplies	7,600	
SUB-TOTAL	<u>\$783,200</u>	<u>\$74,800</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
5. FINANCE (0501)		
10-01 Salaries	954,200	
18-01 Temporary Help	1,500	
18-05 Overtime Civilian	6,000	
19-01 Workers Compensation	3,000	
19-05 Medical Insurance	158,200	
19-10 IMRF	125,500	
19-11 Social Security	55,900	
19-12 Medicare	13,900	
20-05 Professional Services	51,000	
20-40 General Insurance	20,200	
21-02 Equipment Maintenance	6,000	
21-65 Other Services	137,000	
22-01 Advertising	5,000	
22-02 Dues	3,500	
22-03 Training	8,000	
22-05 Postage	41,500	
22-10 Printing	24,000	
22-15 Photocopying	6,100	
22-25 IT/GIS Service Charge	35,800	
22-30 Claims & Refunds	500	
30-01 Publications Periodicals	2,600	
30-05 Office Supplies & Equip	18,400	
30-25 Licensing Supplies	9,900	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,688,200</u>	<u>\$195,900</u>
6. BOARDS & COMMISSIONS - ADMINISTRATION (1001)		
20-40 General Insurance	3,200	
22-02 Dues	87,700	
40-05 Grants	7,200	
SUB-TOTAL	<u>\$98,100</u>	<u>\$0</u>
7. ZONING BOARD OF APPEALS (1003)		
10-03 Boards and Commissions	1,700	
19-11 Social Security	100	
19-12 Medicare	100	
22-15 Photocopying	200	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$2,200</u>	<u>\$200</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
8. BUILDING CODE REVIEW BOARD (1004)		
10-03 Boards and Commissions	1,200	
19-11 Social Security	100	
19-12 Medicare	100	
SUB-TOTAL	<u>\$1,400</u>	<u>\$200</u>
9. BOARD OF LOCAL IMPROVEMENTS (1007)		
10-03 Boards and Commissions	800	
19-11 Social Security	100	
19-12 Medicare	100	
SUB-TOTAL	<u>\$1,000</u>	<u>\$200</u>
10. BOARD OF FIRE & POLICE COMMISSIONERS (1008)		
10-03 Boards and Commissions	1,500	
19-11 Social Security	100	
19-12 Medicare	100	
20-75 Examinations	46,000	
22-01 Advertising	2,000	
22-02 Dues	400	
22-05 Postage	100	
22-10 Printing	-	
SUB-TOTAL	<u>\$50,200</u>	<u>\$200</u>
11. PLAN COMMISSION (1009)		
10-03 Boards and Commissions	3,400	
19-11 Social Security	200	
19-12 Medicare	100	
22-02 Dues	200	
22-03 Training	300	
22-15 Photocopying	300	
SUB-TOTAL	<u>\$4,500</u>	<u>\$300</u>
12. ENVIRONMENTAL COMMISSION (1010)		
10-03 Boards and Commissions	1,500	
19-11 Social Security	100	
19-12 Medicare	100	
22-05 Postage	100	
22-10 Printing	400	
22-15 Photocopying	100	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$2,400</u>	<u>\$200</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
13. HOUSING COMMISSION (1011)		
22-05 Postage	100	
22-15 Photocopying	100	
30-01 Publications Periodicals	600	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,300</u>	<u>\$0</u>
14. ELECTRICAL COMMISSION (1012)		
22-03 Training	100	
32-80 Books	-	
SUB-TOTAL	<u>\$100</u>	<u>\$0</u>
15. SENIOR CITIZEN COMMISSION (1013)		
22-03 Training	200	
22-05 Postage	800	
22-15 Photocopying	600	
30-05 Office Supplies & Equip	-	
33-05 Other Supplies	300	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>
16. YOUTH COMMISSION (1014)		
22-05 Postage	100	
22-10 Printing	100	
22-15 Photocopying	100	
33-05 Other Supplies	100	
SUB-TOTAL	<u>\$400</u>	<u>\$0</u>
17. DESIGN COMMISSION (1015)		
22-15 Photocopying	100	
30-05 Office Supplies and Equipment	400	
SUB-TOTAL	<u>500</u>	<u>\$0</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
18. COMMISSION FOR CITIZENS WITH DISABILITIES (1017)		
20-24 Disabled Citizen Programs	2,100	
22-03 Training	300	
22-05 Postage	500	
22-15 Photocopying	100	
33-05 Other Supplies	300	
40-58 Disabled Citizen Donation	1,000	
SUB-TOTAL	<u>\$4,300</u>	<u>\$0</u>
19. SPECIAL EVENTS COMMISSION (1018)		
21-65 Other Services	1,400	
22-05 Postage	100	
22-10 Printing	500	
31-40 Agricultural Supplies	200	
SUB-TOTAL	<u>\$2,200</u>	<u>\$0</u>
20. BICYCLE & PEDESTRIAN ADVISORY COMMISSION (1019)		
22-02 Dues	500	
22-03 Training	500	
22-10 Printing	600	
22-15 Photocopying	100	
30-01 Publications Periodicals	-	
40-55 Special Events	3,200	
SUB-TOTAL	<u>\$4,900</u>	<u>\$0</u>
21. ARLINGTON ECONOMIC ALLIANCE (1021)		
22-15 Photocopying	300	
40-40 Promote Economic Bus Dev	15,500	
SUB-TOTAL	<u>\$15,800</u>	<u>\$0</u>
22. ARTS COMMISSION (1022)		
22-05 Postage	800	
22-15 Photocopying	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,300</u>	<u>\$0</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
23. POLICE (3001)		
10-01 Salaries	1,696,700	
11-61 Police Administration	1,263,400	
11-64 Police Supervision	1,710,900	
11-70 Police Officer	8,507,000	
18-01 Temporary Help	3,000	
18-03 Seasonal Help	161,100	
18-05 Overtime Civilian	63,600	
18-07 Overtime Sworn	692,800	
18-08 Overtime Sworn Court	223,900	
18-09 Holiday Sworn	121,200	
18-80 Special Detail	231,000	
18-81 Special Detail - Grants	87,000	
19-01 Workers Compensation	619,100	
19-05 Medical Insurance	2,455,100	
19-09 Public Safety Pension	3,879,000	
19-10 IMRF	230,100	
19-11 Social Security	119,300	
19-12 Medicare	208,100	
20-37 Central Dispatch	915,000	
20-40 General Insurance	276,900	
21-02 Equipment Maintenance	40,600	
21-65 Other Services	128,500	
22-02 Dues	17,400	
22-03 Training	117,600	
22-05 Postage	15,500	
22-10 Printing	10,200	
22-15 Photocopying	19,300	
22-25 IT/GIS Service Charge	516,700	
22-37 Vehicle/Equip Lease Charge	607,500	
30-01 Publications Periodicals	3,300	
30-05 Office Supplies & Equip	33,000	
30-20 Photographic Supplies	4,000	
30-35 Clothing	176,800	
30-50 Petroleum Products	153,000	
33-05 Other Supplies	12,800	
33-25 Operational Supplies	88,600	
33-30 Community Service Supply	14,000	
40-67 Canine Program	-	
SUB-TOTAL	<u>\$25,423,000</u>	<u>\$10,143,500</u>
24. POLICE GRANT (3005)		
10-01 Salaries	92,100	
19-01 Workers Compensation	300	
19-05 Medical Insurance	7,100	
19-10 IMRF	12,000	
19-11 Social Security	5,700	
19-12 Medicare	1,300	
SUB-TOTAL	<u>\$118,500</u>	<u>\$19,000</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
25. FIRE (3501)		
10-01 Salaries	176,500	
12-01 Fire Administration	1,092,100	
12-16 Fire Supervision	1,893,400	
12-21 Firefighter	8,407,500	
18-05 Overtime Civilian	500	
18-07 Overtime Sworn	388,900	
18-09 Holiday Sworn	181,000	
18-80 Special Detail	55,400	
19-01 Workers Compensation	619,200	
19-05 Medical Insurance	2,244,200	
19-09 Public Safety Pension	4,853,000	
19-10 IMRF	23,100	
19-11 Social Security	11,000	
19-12 Medicare	174,700	
20-37 Central Dispatch	322,500	
20-40 General Insurance	230,700	
21-02 Equipment Maintenance	48,200	
21-07 Vehicle Equipment Maint	5,600	
21-65 Other Services	37,000	
22-02 Dues	31,000	
22-03 Training	91,700	
22-05 Postage	2,000	
22-10 Printing	3,000	
22-15 Photocopying	4,300	
22-25 IT/GIS Service Charge	210,200	
22-37 Vehicle/Equip Lease Charge	892,200	
30-01 Publications Periodicals	1,300	
30-05 Office Supplies & Equip	9,000	
30-20 Photographic Supplies	100	
30-35 Clothing	141,600	
30-50 Petroleum Products	62,500	
31-45 Janitorial Supplies	9,000	
31-55 Building Supplies	4,000	
31-60 Chemicals	12,000	
31-65 Other Equip & Supplies	35,800	
31-85 Small Tools and Equipment	68,500	
32-80 Books	8,300	
33-05 Other Supplies	12,200	
33-50 Medical Supplies	39,600	
SUB-TOTAL	<u>\$22,402,800</u>	<u>\$10,768,800</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
26. PLANNING & COMMUNITY DEVELOPMENT (4001)		
10-01 Salaries	1,031,500	
18-01 Temporary Help	5,600	
19-01 Workers Compensation	2,700	
19-05 Medical Insurance	179,200	
19-10 IMRF	142,600	
19-11 Social Security	65,100	
19-12 Medicare	16,000	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	5,000	
20-40 General Insurance	7,000	
21-02 Equipment Maintenance	500	
21-65 Other Services	7,200	
22-01 Advertising	6,500	
22-02 Dues	3,400	
22-03 Training	7,000	
22-05 Postage	1,600	
22-10 Printing	3,000	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	60,600	
22-37 Vehicle/Equip Lease Charge	4,100	
30-01 Publications Periodicals	1,800	
30-05 Office Supplies & Equip	9,000	
30-50 Petroleum Products	100	
32-80 Books	200	
33-05 Other Supplies	2,000	
40-40 Promote Economic Bus Dev	135,400	
40-41 Discover Arlington	65,000	
40-43 Zero Interest Loan Program	40,000	
SUB-TOTAL	<u>\$1,809,400</u>	<u>\$223,700</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
27. BUILDING SERVICES (4501)		
10-01 Salaries	1,625,700	
18-01 Temporary Help	23,900	
18-05 Overtime Civilian	8,500	
19-01 Workers Compensation	44,400	
19-05 Medical Insurance	264,100	
19-10 IMRF	209,700	
19-11 Social Security	98,900	
19-12 Medicare	24,000	
20-05 Professional Services	11,400	
20-35 Plan Reviews	11,000	
20-40 General Insurance	12,800	
21-02 Equipment Maintenance	600	
21-65 Other Services	74,300	
22-02 Dues	2,200	
22-03 Training	10,000	
22-05 Postage	4,000	
22-10 Printing	7,000	
22-15 Photocopying	3,600	
22-25 IT/GIS Service Charge	97,300	
22-37 Vehicle/Equip Lease Charge	49,400	
30-01 Publications Periodicals	2,100	
30-05 Office Supplies & Equip	9,600	
30-20 Photographic Supplies	100	
30-35 Clothing	2,000	
30-50 Petroleum Products	6,800	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,604,400</u>	<u>\$332,600</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
28. HEALTH SERVICES (4502)		
10-01 Salaries	978,000	
18-01 Temporary Help	17,500	
18-05 Overtime Civilian	300	
19-01 Workers Compensation	18,400	
19-05 Medical Insurance	184,200	
19-10 IMRF	122,400	
19-11 Social Security	57,000	
19-12 Medicare	14,400	
20-25 Counseling Services	35,200	
20-40 General Insurance	20,300	
21-02 Equipment Maintenance	2,000	
21-10 Property Maintenance	17,400	
21-65 Other Services	6,900	
22-02 Dues	2,400	
22-03 Training	5,000	
22-05 Postage	2,500	
22-10 Printing	1,600	
22-15 Photocopying	2,000	
22-25 IT/GIS Service Charge	54,100	
22-37 Vehicle/Equip Lease Charge	31,400	
30-01 Publications Periodicals	1,300	
30-05 Office Supplies & Equip	7,000	
30-35 Clothing	1,000	
30-50 Petroleum Products	700	
33-05 Other Supplies	11,500	
33-10 Wellness Program Supplies	33,400	
40-53 A H Emergency Assistance	40,000	
40-57 A H Emerg Asst Donations	20,000	
40-58 Disabled Citizen Donation	15,000	
40-61 MRC Capacity Bldg Award	1,000	
41-16 CAP Program	29,000	
SUB-TOTAL	<u>\$1,732,900</u>	<u>\$193,800</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
29. SENIOR SERVICES (4503)		
10-01 Salaries	317,100	
18-01 Temporary Help	2,200	
18-05 Overtime Civilian	200	
19-01 Workers Compensation	500	
19-05 Medical Insurance	47,900	
19-10 IMRF	38,400	
19-11 Social Security	19,800	
19-12 Medicare	4,600	
20-40 General Insurance	11,700	
21-02 Equipment Maintenance	4,600	
21-65 Other Services	15,700	
22-02 Dues	1,000	
22-03 Training	1,100	
22-05 Postage	1,400	
22-15 Photocopying	1,400	
22-25 IT/GIS Service Charge	53,700	
22-40 Taxi Service Subsidy	2,200	
30-05 Office Supplies & Equip	4,900	
31-65 Other Equip & Supplies	21,300	
40-05 Grants	-	
SUB-TOTAL	<u>\$549,700</u>	<u>\$62,800</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
30. ENGINEERING (5001)		
10-01 Salaries	1,096,800	
18-01 Temporary Help	40,000	
18-05 Overtime Civilian	21,000	
19-01 Workers Compensation	42,200	
19-05 Medical Insurance	179,200	
19-10 IMRF	146,700	
19-11 Social Security	70,300	
19-12 Medicare	16,900	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	180,400	
20-40 General Insurance	27,500	
21-02 Equipment Maintenance	1,400	
21-65 Other Services	8,000	
22-02 Dues	3,200	
22-03 Training	10,600	
22-05 Postage	1,700	
22-10 Printing	200	
22-15 Photocopying	2,000	
22-25 IT/GIS Service Charge	85,400	
22-37 Vehicle/Equip Lease Charge	34,500	
30-01 Publications Periodicals	500	
30-05 Office Supplies & Equip	3,200	
30-20 Photographic Supplies	1,800	
30-35 Clothing	1,200	
30-50 Petroleum Products	3,600	
31-85 Small Tools and Equipment	1,200	
32-80 Books	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$1,985,800</u>	<u>\$233,900</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
31. PUBLIC WORKS (7101)		
10-01 Salaries	3,610,800	
18-01 Temporary Help	86,400	
18-05 Overtime Civilian	576,400	
18-80 Special Detail	7,500	
19-01 Workers Compensation	407,700	
19-05 Medical Insurance	683,200	
19-10 IMRF	554,500	
19-11 Social Security	264,900	
19-12 Medicare	62,800	
20-05 Professional Services	37,500	
20-40 General Insurance	120,200	
21-01 Traffic Signal Maintenance	20,000	
21-02 Equipment Maintenance	345,300	
21-11 Building Maintenance	371,000	
21-15 Street and Sidewalk Maint	773,000	
21-36 Equipment Rental	254,000	
21-50 Utility Services	526,500	
21-55 Tree Services	867,600	
21-62 Disposal Services	51,200	
21-65 Other Services	61,800	
22-02 Dues	7,200	
22-03 Training	21,700	
22-05 Postage	1,100	
22-10 Printing	3,000	
22-15 Photocopying	5,700	
22-25 IT/GIS Service Charge	175,800	
22-37 Vehicle/Equip Lease Charge	1,237,500	
22-70 Telephone Services	212,000	
30-01 Publications Periodicals	700	
30-05 Office Supplies & Equip	3,500	
30-35 Clothing	33,500	
30-50 Petroleum Products	108,600	
31-40 Agricultural Supplies	38,700	
31-45 Janitorial Supplies	52,000	
31-55 Building Supplies	76,300	
31-65 Other Equip & Supplies	71,400	
31-70 Traffic Signal Supplies	21,000	
31-75 Street Light Supplies	76,500	
31-80 Street Sign Supplies	37,200	
31-85 Small Tools and Equipment	20,000	
31-90 Street and Sidewalk Sup	940,500	
33-05 Other Supplies	51,000	
SUB-TOTAL	\$12,877,200	\$882,200

	APPROPRIATED FOR 2018	2017 TAX LEVY
32. NON-OPERATING (9901)		
40-89 Sales Tax Abatements	520,000	
40-96 Operating Contingency	200,000	
90-05 Operating Transfer Out	20,000	
SUB-TOTAL	<u>\$740,000</u>	<u>\$0</u>
TOTAL FOR VILLAGE CORPORATE & SPECIAL PURPOSES	<u>\$74,473,700</u>	<u>\$23,314,000</u>

Levy includes:

Police Protection	\$5,707,000
Fire Protection	\$5,707,000
IMRF	1,770,000
FICA	1,398,000
Police Pension	3,879,000
Fire Pension	4,853,000
Total	<u>\$23,314,000</u>

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

	APPROPRIATED FOR 2018	2017 TAX LEVY
1. FINANCE (0501)		
50-10 Office Equipment	11,500	
SUB-TOTAL	<u>\$11,500</u>	<u>\$0</u>
2. INFORMATION TECHNOLOGY (0601)		
50-15 Other Equipment	149,000	
SUB-TOTAL	<u>\$149,000</u>	<u>\$0</u>
3. POLICE (3001)		
50-10 Office Equipment	-	
50-15 Other Equipment	130,400	
SUB-TOTAL	<u>\$130,400</u>	<u>\$0</u>
4. FIRE (3501)		
50-10 Office Equipment	15,000	
50-15 Other Equipment	193,000	
SUB-TOTAL	<u>208,000</u>	<u>\$0</u>
5. PLANNING (4001)		
50-10 Office Equipment	3,000	
50-30 Road Projects	460,600	
SUB-TOTAL	<u>463,600</u>	<u>\$0</u>
6. ENGINEERING (5001)		
50-30 Road Projects	7,557,000	
50-45 Sidewalk Program	375,000	
50-15 Other Equipment	5,000	
SUB-TOTAL	<u>\$7,937,000</u>	<u>\$5,300,000</u>
7. PUBLIC WORKS (7101)		
50-15 Other Equipment	97,200	
50-20 Building Improvements	414,100	
50-30 Road Projects	118,000	
50-40 Pavement Crack Seal Project	150,000	
SUB-TOTAL	<u>\$779,300</u>	<u>\$0</u>

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES (Continued)

	APPROPRIATED FOR 2018	2017 TAX LEVY
8. MUNICIPAL FLEET SERVICES (7501)		
50-15 Other Equipment	50,500	
SUB-TOTAL	<u>\$50,500</u>	<u>\$0</u>
9. NON-OPERATING (9901)		
40-96 Operating Contingency	200,000	
90-05 Operating Transfer Out	0	
SUB-TOTAL	<u>\$200,000</u>	<u>\$0</u>
TOTAL FOR CAPITAL IMPROVEMENT PURPOSES	<u>\$9,929,300</u>	<u>\$5,300,000</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2018	2017 TAX LEVY
1. ADMIN SUPPORT SERVICES - ADMINISTRATION (6001)		
16-85 Salaries	556,045	
16-92 Achievement Awards	4,000	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	64,913	
19-10 IMRF	72,675	
19-11 Social Security	34,475	
19-12 Medicare	8,063	
19-53 Flexible Spending	2,500	
19-55 Unemployment Compensation	10,000	
20-05 Professional Services	4,000	
20-08 Consulting Services	24,650	
20-20 Legal Services	16,000	
20-40 General Insurance	132,500	
20-81 OCLC Services	62,601	
21-65 Other Services	8,947	
22-01 Advertising	1,000	
22-02 Dues	19,485	
22-03 Training	127,300	
22-05 Postage	43,087	
22-42 Internet Services	28,311	
22-70 Telephone Services	50,014	
30-05 Office Supplies & Equip	8,858	
31-85 Small Tools and Equipment	4,790	
32-72 Special Events	850	
40-96 Operating Contingency	5,000	
50-15 Other Equipment	51,540	
SUB-TOTAL	<u>\$1,341,804</u>	<u>\$1,270,766</u>
2. ADMIN SUPPORT SERVICES - COMMUNICATIONS & MARKETING (6002)		
16-85 Salaries	311,034	
18-05 Overtime Civilian	350	
19-05 Medical Insurance	51,885	
19-10 IMRF	40,653	
19-11 Social Security	19,284	
19-12 Medicare	4,510	
20-05 Professional Services	30,220	
21-02 Equipment Maintenance	1,850	
21-65 Other Services	10,854	
22-02 Dues	930	
22-03 Training	90	
22-10 Printing	162,755	
30-05 Office Supplies & Equip	15,425	
31-85 Small Tools and Equipment	8,134	
32-01 Program Supplies	1,000	
32-72 Special Events	8,300	
SUB-TOTAL	<u>\$667,274</u>	<u>\$634,415</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
3. ADMIN SUPPORT SERVICES - HUMAN RESOURCES (6003)		
16-85 Salaries	160,495	
18-05 Overtime Civilian	300	
19-05 Medical Insurance	33,800	
19-10 IMRF	20,976	
19-11 Social Security	9,951	
19-12 Medicare	2,327	
19-50 Employee Asst. Program	6,250	
21-65 Other Services	8,250	
22-01 Advertising	2,500	
22-02 Dues	3,105	
22-03 Training	810	
22-55 In Service Training	7,500	
40-62 Tuition Reimbursement	15,000	
40-70 Employee Recognition Prog	16,450	
SUB-TOTAL	<u>\$287,714</u>	<u>\$271,264</u>
4. ADMIN SUPPORT SERVICES - PAID BY GIFTS AND GRANTS (6004)		
21-65 Other Services	5,000	
22-18 Contr Programs & Exhibits	20,000	
31-85 Small Tools and Equipment	5,000	
32-01 Program Supplies	5,000	
32-02 Program Events	5,000	
32-32 Software	1,500	
32-72 Special Events	10,000	
32-75 Audio Visual	2,000	
32-78 Electronic Resources	1,500	
32-80 Books	5,000	
50-15 Other Equipment	5,000	
SUB-TOTAL	<u>\$65,000</u>	<u>\$0</u>
5. ADMIN SUPPORT SERVICES - FINANCE (6008)		
16-85 Salaries	229,114	
18-05 Overtime Civilian	500	
19-05 Medical Insurance	38,669	
19-10 IMRF	29,946	
19-11 Social Security	14,205	
19-12 Medicare	3,322	
20-05 Professional Services	5,400	
21-36 Equipment Rental	7,040	
21-65 Other Services	5,310	
22-02 Dues	725	
22-03 Training	1,200	
22-25 IT/GIS Service Charge	24,400	
SUB-TOTAL	<u>\$359,831</u>	<u>\$359,831</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
6. ADMIN SUPPORT SERVICES - INFORMATION TECHNOLOGY (6010)		
16-85 Salaries	627,998	
18-05 Overtime Civilian	250	
19-05 Medical Insurance	146,228	
19-10 IMRF	79,738	
19-11 Social Security	38,936	
19-12 Medicare	9,106	
20-05 Professional Services	8,252	
20-08 Consulting Services	26,045	
21-02 Equipment Maintenance	179,898	
22-02 Dues	209	
22-03 Training	450	
30-05 Office Supplies & Equip	375	
30-30 Data System Supplies	38,204	
30-32 Software Library	175,480	
30-33 Documentation Library	625	
31-85 Small Tools and Equipment	16,610	
32-05 Processing Supplies	300	
32-32 Software	10,286	
50-12 Computer Equipment	70,830	
50-15 Other Equipment	12,800	
SUB-TOTAL	<u>\$1,442,620</u>	<u>\$1,303,885</u>
7. ADMIN SUPPORT SERVICES - SECURITY (6015)		
16-85 Salaries	232,068	
18-05 Overtime Civilian	2,000	
19-05 Medical Insurance	57,379	
19-10 IMRF	26,240	
19-11 Social Security	14,388	
19-12 Medicare	3,365	
22-03 Training	1,875	
30-05 Office Supplies & Equip	225	
SUB-TOTAL	<u>\$337,540</u>	<u>\$337,315</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
8. ADMIN SUPPORT SERVICES - FACILITIES (6020)		
16-85 Salaries	376,106	
18-05 Overtime	4,500	
19-05 Medical Insurance	113,730	
19-10 IMRF	44,688	
19-11 Social Security	23,319	
19-12 Medicare	5,454	
21-02 Equipment Maintenance	45,792	
21-07 Vehicle Equipment Maint	9,121	
21-11 Building Maintenance	228,206	
21-36 Equipment Rental	1,000	
21-60 Water and Sewer Service	16,472	
22-03 Training	432	
30-50 Petroleum Products	4,000	
30-51 Heating Fuel	62,537	
31-45 Janitorial Supplies	23,386	
50-15 Other Equipment	11,000	
SUB-TOTAL	<u>\$969,743</u>	<u>\$675,624</u>

9. USER SERVICES -SPECIALTY INFO SERVICES (6405)		
16-85 Salaries	892,014	
18-05 Overtime Civilian	250	
19-05 Medical Insurance	126,099	
19-10 IMRF	114,303	
19-11 Social Security	55,305	
19-12 Medicare	12,934	
22-02 Dues	4,803	
22-03 Training	4,451	
22-18 Contr Programs & Exhibits	10,200	
30-05 Office Supplies & Equip	310	
32-01 Program Supplies	1,970	
32-90 Circulation Supplies	2,202	
SUB-TOTAL	<u>\$1,224,841</u>	<u>\$1,224,841</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
10. USER SERVICES - CUSTOMER SERVICES (6420)		
16-85 Salaries	2,624,771	
18-05 Overtime Civilian	2,000	
19-05 Medical Insurance	256,090	
19-10 IMRF	262,298	
19-11 Social Security	162,793	
19-12 Medicare	38,073	
21-02 Equipment Maintenance	555	
21-64 Access Services	3,000	
21-65 Other Services	11,348	
22-02 Dues	2,210	
22-03 Training	4,294	
30-05 Office Supplies & Equip	5,207	
30-07 Supplies Reimb By Patron	2,020	
32-01 Program Supplies	2,332	
32-90 Circulation Supplies	11,369	
SUB-TOTAL	<u>\$3,388,360</u>	<u>\$3,388,360</u>
11. USER SERVICES - PROGRAMS AND EXHIBITS (6440)		
16-85 Salaries	398,420	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	94,122	
19-10 IMRF	50,397	
19-11 Social Security	24,702	
19-12 Medicare	5,777	
22-02 Dues	2,053	
22-03 Training	1,340	
22-18 Contracted Programs & Exhibits	170,695	
32-02 Program Events	61,657	
SUB-TOTAL	<u>\$809,363</u>	<u>\$809,363</u>
12. USER SERVICES - DIGITAL SERVICES (6450)		
16-85 Salaries	513,526	
18-05 Overtime Civilian	100	
19-05 Medical Insurance	55,556	
19-10 IMRF	63,185	
19-11 Social Security	31,839	
19-12 Medicare	7,446	
22-02 Dues	2,305	
22-03 Training	500	
22-66 Outside Reference Service	2,700	
30-05 Office Supplies & Equip	700	
30-07 Supplies Reimb by Patrons	900	
31-85 Small Tools and Equipment	6,250	
32-01 Program Supplies	1,000	
32-78 Electronic Resources	337,027	
32-90 Circulation Supplies	1,775	
50-15 Other Equipment	4,588	
SUB-TOTAL	<u>\$1,029,397</u>	<u>\$1,017,859</u>

	APPROPRIATED FOR 2018	2017 TAX LEVY
13. USER SERVICES - COLLECTION SERVICES (6470)		
16-85 Salaries	790,261	
18-05 Overtime Civilian	150	
19-05 Medical Insurance	185,626	
19-10 IMRF	103,182	
19-11 Social Security	48,996	
19-12 Medicare	11,459	
22-02 Dues	2,478	
22-03 Training	1,000	
22-85 Processing Services	106,500	
30-05 Office Supplies & Equip	1,500	
30-33 Documentation Library	717	
32-03 Binding	200	
32-05 Processing Supplies	31,000	
32-75 Audio Visual	526,135	
32-80 Books	733,276	
32-90 Circulation Supplies	3,000	
32-95 Periodicals	130,889	
SUB-TOTAL	<u>\$2,676,369</u>	<u>\$2,674,869</u>
14. NON-OPERATING (6901)		
90-05 Operating Transfer Out	1,750,000	
SUB-TOTAL	<u>\$1,750,000</u>	<u>\$0</u>
TOTAL MEMORIAL LIBRARY FUND	\$16,349,856	\$13,968,392
TOTAL FOR MEMORIAL LIBRARY FUND PURPOSES		<u>\$13,968,392</u>
Levy includes:		
Library		\$12,470,082
IMRF		908,281
FICA		590,029
Total		<u>\$13,968,392</u>

APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM SPECIAL TAXES IN ADDITION TO THE TAX FOR GENERAL CORPORATE PURPOSES

(Tax levies for debt service and tax abatements for debt service are incorporated in separate ordinances.

The following section summarizes the tax levies for debt service after any anticipated abatements
and personal property tax replacement revenues are applied.)

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2006A (issued 10/30/06)			
Refunding of 1997C & 1998A			
\$16,515,000, Ordinance 06-057 (adopted 10/03/06)			
Fund 301-9547			
Principal	345,000.00	0.00	345,000.00
Interest	13,800.00	0.00	13,800.00
Total	<u>358,800.00</u>	<u>0.00</u>	<u>358,800.00</u>
Series 2010 (issued 9/22/10)			
Refunding of 2002A			
\$2,855,000, Ordinance 10-033 (adopted 9/7/10)			
Fund 301-9550			
Principal	245,000.00	245,000.00	0.00
Interest	40,675.00	40,675.00	0.00
Total	<u>285,675.00</u>	<u>285,675.00</u>	<u>0.00</u>
Series 2011 (issued 8/17/11)			
Partial Refunding of 2004			
\$9,925,000, Ordinance 11-035 (adopted 8/1/11)			
Fund 301-9551			
Principal	65,000.00	0.00	65,000.00
Interest	377,650.00	0.00	377,650.00
Total	<u>442,650.00</u>	<u>0.00</u>	<u>442,650.00</u>
Series 2012A (issued 2/1/12)			
Partial Refunding of 2004			
\$9,670,000, Ordinance 12-001 (adopted 1/17/12)			
Fund 301-9552			
Principal	1,000,000.00	0.00	1,000,000.00
Interest	150,400.00	0.00	150,400.00
Total	<u>1,150,400.00</u>	<u>0.00</u>	<u>1,150,400.00</u>

**APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM
SPECIAL TAXES IN ADDITION TO THE TAX FOR
GENERAL CORPORATE PURPOSES (Cont.)**

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2013 (issued 8/21/13)			
Partial Refunding of 2006			
\$7,755,000, Ordinance 13-038 (adopted 8/5/13)			
Fund 301-9553			
Principal	1,530,000.00	0.00	1,530,000.00
Interest	141,200.00	0.00	141,200.00
Total	<u>1,671,200.00</u>	<u>0.00</u>	<u>1,671,200.00</u>
Series 2014 (issued 10/1/14)			
Road Improvements			
\$8,000,000, Ordinance 14-050 (adopted 9/15/14)			
Fund 301-9554			
Principal	1,390,000.00	0.00	1,390,000.00
Interest	110,550.00	0.00	110,550.00
Total	<u>1,500,550.00</u>	<u>0.00</u>	<u>1,500,550.00</u>
Series 2016 (issued 02/10/16)			
Police Station			
\$32,900,000, Ordinance 16-002 (adopted 1/19/16)			
Fund 301-9555			
Principal	665,000.00	0.00	665,000.00
Interest	1,094,200.00	0.00	1,094,200.00
Total	<u>1,759,200.00</u>	<u>0.00</u>	<u>1,759,200.00</u>
Grand Totals - All Debt Service - All Issues			
Principal	5,240,000.00	245,000.00	4,995,000.00
Interest	1,928,475.00	40,675.00	1,887,800.00
Total	<u>7,168,475.00</u>	<u>285,675.00</u>	<u>6,882,800.00</u>

SECTION TWO: That the total amount of \$49,465,192, ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Arlington Heights according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION THREE: The Village Manager of the Village of Arlington Heights is hereby authorized and directed to file a copy of the Ordinance, duly certified by the Village Clerk of the Village of Arlington Heights, with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 18th DAY OF DECEMBER, 2017.

Village President

ATTEST:

Village Clerk

TRUTH IN TAXATION LAW
CERTIFICATE OF COMPLIANCE

I, _____, hereby certify that I am the presiding officer of
(Full Name of Presiding Officer)

_____, and as such presiding officer I certify that the
(Legal Name of Taxing District)

levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2017 tax levy.

Signature of Presiding Officer

Date

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified Village Clerk of the Village of Arlington Heights, Cook County, Illinois (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, minutes, and files of the Village and of the President and Board of Trustees (the "Corporate Authorities") thereof.

I do further certify that at ____ A.M. on the ____ day of _____, 2017, there was published in pamphlet form, by authority of the Corporate Authorities, a true, correct and complete copy of Ordinance Number 16-____ of the Village providing for the 2017 Tax Levy (2018 Budget Year) of the Village, and that said ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number to meet the needs of the general public, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereto my official signature and the seal of the Village this ____ day of _____, 2017.

Village Clerk

(SEAL)